

**MINUTES OF THE FIRST MEETING OF THE STEERING COMMITTEE
ON INTEGRATED WATERSHED MANAGEMENT PROGRAMME
(IWMP) HELD ON 04.09.2009 UNDER THE CHAIRMANSHIP OF
SECRETARY (LR) AT NBO BUILDING, NIRMAN BHAVAN,
NEW DELHI**

The first meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) was held on 04.09.2009 under the chairmanship of Secretary (LR) at NBO Building, Nirman Bhavan, New Delhi. The list of participants is at Annexure-I.

The Secretary (LR) welcomed the participants and explained the role and functions of the Steering Committee. The chairperson also apprised the progress made so far under IWMP to the members of Steering Committee. It was informed to the members that a preliminary allocation of targets for new projects has already been conveyed to the States as an initial exercise to launch the programme. The States were also requested to prepare the State Perspective and Strategic Plans for the Programme and to prepare the Preliminary Project Reports for the projects to be sanctioned during 2009-10. Committee was informed that the funds for the first instalment of 20% of the project cost would be given in two parts, i.e. 6% after the appraisal and the balance 14% after submission of Annual Action Plan.

During the discussions it was brought to the notice of the Committee that in some States multiple SLNAs have been formed. In some States programme implementing Department at the State/District level is different from the Department which has created SLNA. Though such variances are not many, but it has created confusion and difficulty in smooth fund flow in the States. In this context, the Chairperson requested the NRAA representative to take up this matter in the Executive Committee of NRAA for necessary amendments in the Guidelines to streamline the fund flow.

The issue of capacity building under IWMP was discussed. The representative of NRAA informed that a panel of Resource Institutes for undertaking capacity building activities has been prepared and letters have been sent out to respective Institutes and the States and funds have already been provided for this purpose. The representative member from Karnataka State informed that the State Government also has a panel of training institutes. The NRAA representative was requested to collect a list of such institutes from all States and Organizations and compile a national panel of Institutes.

The Director, CRIDA raised the issue of revision of existing rates provided for the evaluation of watershed projects and conducting trainings of stakeholders. The Committee noted that there is a wide variation in the rates quoted by different institutes depending upon the standard of the training and quality of training material. The Chairperson requested the representative of NRAA to collect the cost norms from different agencies and suggest a revised cost norm for conducting the training and evaluation under watershed programme to DoLR.

Regarding the one-year Diploma Course on Watershed Management sponsored by the DoLR, the representative from IGNOU informed that the course shall start from January 2010. Further, he requested the Department to send nominations for the 500 participants sponsored by the DoLR or State Governments. In this regard, Chairperson asked to the Department to write letters to States seeking the required nominations from the State Governments.

The Director (DDP) made a presentation on State Perspective & Strategic Plan and Preliminary Project Reports submitted in respect of new projects under IWMP by the SLNAs of Assam and Meghalaya.

**PROJECTS APPRAISED AND APPROVED BY STEERING COMMITTEE –
DoLR UNDER IWMP ON 04.09.2009**

ASSAM

(Rs. in lakh)

S. No.	Name of the District and project	Cumulative weightage for each project	No. of MWS	Project Area (ha)	Project area proposed for treatment	PIA	Cost per ha	Total project cost	Recommended amount of central share towards 1 st installment
1	Golaghat-I	79	9	5000	4468	Range Officer, Golaghat S.C. Range	Rs. 12000 Plain area	536.16	96.51
2	Golaghat-II	78	7	3950	3889	Range Officer, Dhansiri S.C. Range		466.68	84.00
3	Golaghat-III	78	9	5000	4928			591.36	106.44
4	Golaghat-IV	77.5	9	5000	4952			594.24	106.96
	Total		34	18950	18237			2188.44	393.92
1	Goalpara-I	98	3	7451	3459	Range Officer, Goalpara S.C. Range	Rs. 12000 Plain area	415.08	74.71
2	Goalpara-II	98	2	2353	2000			240.00	43.20
	Total		5	9804	5459			655.08	117.91
1	Kamrup-I	93	2	6480	2135	Range Officer, Pragjyotishpur S.C. Range	Rs. 12000 Plain area	256.20	46.12
2	Kamrup-II	98	3	6593	4619	Range Officer, Sonapur S.C. Range		554.28	99.77
3	Kamrup-III	98	3	8620	4009	Range Officer, Boko S.C. Range		481.08	86.59
	Total		8	21693	10763			1291.56	232.48
1	Jorhat-I	70	6	6075	5063	Range Officer, Jorhat S.C. Range	Rs. 12000 Plain area	607.56	109.36
1	Sivasagar-I	76	2	6920	5674	Range Officer, Sivasagar S.C. Range	Rs. 12000 Plain area	680.88	122.56
2	Sivasagar-II	78.5	2	6800	5576	Range Officer, Nazira S.C. Range		669.12	120.44
	Total		4	13720	11250			1350.00	243.00

S. No.	Name of the District and project	Cumulative weightage for each project	No. of MWS	Project Area (ha)	Project area proposed for treatment	PIA	Cost per ha	Total project cost	Recommended amount of central share towards 1 st installment
1	Karbi Anglong-I	103	11	5800	3300	Divisional Officer, Diphu S.C. Division	Rs. 15000 Hilly area	495.00	89.10
2	Karbi Anglong-II	103	9	5800	3250			487.50	87.75
3	Karbi Anglong-III	103	9	5788	3050			457.50	82.35
4	Karbi Anglong-IV	120	5	7900	3000	Divisional Officer, Hamren S.C. Division		450.00	81.00
5	Karbi Anglong-V	120	5	6720	2700			405.00	72.90
6	Karbi Anglong-VI	120	5	6668	2500			375.00	67.50
7	Karbi Anglong-VII	110.5	5	5434.5	4619.75	Divisional Officer, Kohora S.C. Division		692.96	124.73
8	Karbi Anglong-VIII	110.5	12	6417.9	4299.30			644.90	116.08
	Total		61	50528.4	26719.05			4007.86	721.41
1	Sonitpur-I	68.3	5	5973.62	4200	Range Officer, Chairali S.C. Range	Rs. 12000 Plain area	504.00	90.72
2	Sonitpur-II	73.5	9	5165	3040	Range Officer,, Mazgaon S.C. Range		364.80	65.66
3	Sonitpur-III	65.5	3	5599	3899	Officer In-charge Gahpur S.C. Centre		467.88	84.22
4	Sonitpur-IV	74.0	10	6087.98	4000	Officer In-charge Dhekiajuli S.C. Centre		480.00	86.40
	Total		27	22825.6	15139			1816.68	327.00
1	Darrang-I	67.0	4	8177	4900	Officer In-charge Mangaldoi Ind. S.C. Centre	Rs. 12000 Plain area	588.00	105.84
2	Darrang-II	61.0	5	6247	3750			450.00	81.00
	Total		9	14424	8650			1038.00	186.84
1	Lakhimpur-I	103	7	5460	4550	Range Officer Lakhimpur S.C. Range	Rs. 12000 Plain area	546.00	98.28
2	Lakhimpur-II	88	6	5250	4125			495.00	89.10
	Total		13	10710	8675			1041.00	187.38

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1	NC Hills-I	122.50	3	8800	5280	Range Officer Gunjung S.C. Range	Rs. 15000 Hilly area	792.00	142.56
1	Dibrugarh-I	102.50	7	5848	4848	Officer In-charge Naharkatia S.C Centre	Rs. 12000 Plain area	581.76	104.72
1	Tinsukia-I	80	2	5000	4000	Range Officer S.C. Range, Margherita	Rs. 12000 Plain area	480.00	86.40
1	Bongaigaon-I	110.50	3	6574	5592	Barpeta S.C. Division	Rs. 12000 Plain area	671.04	120.79
1	Nagaon-I	98	3	7291	4134	Nagaon S.C. Division	Rs. 12000 Plain area	496.08	89.29
2	Nagaon-II	98	2	5859	3707	Range Officer, Nagaon S.C. Range		444.84	80.07
	Total		5	13150	7841			940.92	169.37
1	Nalbari-I	85	2	5000	4620	Range Officer, Mukalmuwa S.C. Range	Rs. 12000 Plain area	554.40	99.79
2	Nalbari-II	72.5	2	5000	4720	Nalbari S.C. Division		566.40	101.95
	Total		4	10000	9340			1120.80	201.74
1	Baksa-I	85.5	3	8450	3000	Range Officer Jalah S.C. Range	Rs. 12000 Plain area	360.00	64.80
2	Baksa-II	85.5	2	9353	3000	Range Officer Nagrijuli S.C. Range		360.00	64.80
	Total		5	17803	6000			720.00	129.60
1	Dhemaji-I	78	6	6347	4500	Dhemaji S.C. Division	Rs. 12000 Plain area	540.00	97.20
2	Dhemaji-II	83	6	6130	3406	Dhemaji S.C. Division		408.72	73.57
	Total		12	12477	7906			948.72	170.77

S. No.	Name of the District and project	Cumulative weightage for each project	No. of MWS	Project Area (ha)	Project area proposed for treatment	PIA	Cost per ha	Total project cost	Recommended amount of central share towards 1 st installment
1	Kokrajhar-I	78	1	6975	3000	Divisional Officer, Kokrajhar S.C. Division	Rs. 12000 Plain area	360.00	64.80
2	Kokrajhar-II	78	1	6913	3000	Range Officer Kokrajhar S.C. Range		360.00	64.80
3	Kokrajhar-III	78	1	9204	3000	DFO, Halthugaon, Kokrajhar		360.00	64.80
4	Kokrajhar-IV	78	1	5165	3000	Range Officer Gossaigaon S.C. Range		360.00	64.80
	Total		4	28257	12000			1440.00	259.20
1	Udalguri-I	88	4	7612	3000	Range Officer, Tangla S.C. Range	Rs. 12000 Plain area	360.00	64.80
2	Udalguri-II	88	3	8349	3000	Range Officer, Orang S.C. Range		360.00	64.80
	Total		7	15961	6000			720.00	129.60
1	Chirang-I	78	1	5950	3000	Officer In-charge Bijni S.C. Centre	Rs. 12000 Plain area	360.00	64.80
1	Karimganj-I	89.5	6	5145	5145	Divisional Officer S.C. Division	Rs. 12000 Plain area	617.40	111.13
1	Hailakandi-I	85	4	2470	2470	Divisional Officer S.C. Division	Rs. 12000 Plain area	296.40	53.35
1	Cachar-I	82.5	4	4625	4400	Divisional Officer S.C. Division	Rs. 12000 Plain area	528.00	95.04
2	Cachar-II	77.5	3	4300	4150			498.00	89.64
	Total		7	8925	8550			1026.00	184.68

S. No.	Name of the District and project	Cumulative weightage for each project	No. of MWS	Project Area (ha)	Project area proposed for treatment	PIA	Cost per ha	Total project cost	Recommended amount of central share towards 1 st installment
1	Dhubri-I	62.50	1	5392	3160	Divisional Officer, S.C. Division	Rs. 12000 Plain area	379.20	68.26
2	Dhubri-II	60.50	1	3121	2555			306.60	55.19
3	Dhubri-III	60.50	1	5252	3743			Range Officer, Gouripur S.C. Range	449.16
	Total		3	13765	9458			1134.96	204.29
1	Morigaon-I	67	3	8437	4981	Range Officer, S.C. Range, Morigaon	Rs. 12000 Plain area	597.72	107.59
1	Barpeta-I	101.00	1	6899	4595	Divisional Officer, Barpeta S.C. Division	Rs. 12000 Plain area	551.40	99.25
2	Barpeta-II	98.50	1	5950	3625			435.00	78.30
	Total		2	12849	8220			986.40	177.55
	Grand Total		57	350141	220587			27431.00	4937.50

**PROJECTS APPRAISED AND APPROVED BY STEERING COMMITTEE – DoLR
UNDER IWMP ON 04.09.2009**

MEGHALAYA

(Area in ha, Rs. in lakh)

S. No.	Name of the project	Cumulative weightage for each project	No. of MWS	Project Area (ha)	Rainfed area in the project (ha)	Project area proposed for treatment	PIA	Cost per ha	Total project cost	Recommended amount of central share towards 1 st installment
1	EKH-IWMP-I	107.5	1	1375	1375	1000	Divisional Soil & Water Conservation Office (T Div.)	Rs. 15000 Hilly area	150	27
2	EKH-IWMP-II	107.5	2	2560	2560	2000			300	54
3	EKH-IWMP-III	107.5	1	1300	1300	1000			150	27
	Total		4	5235	5235	4000			600	108
1	WKH-IWMP-I	107.5	1	2100	2100	1800	Divisional Soil & Water Conservation Office (Nongstoin SWC Div.)	Rs. 15000 Hilly area	270	48.60
2	WKH-IWMP-II	107.5	1	3680	3680	3200			480	86.40
	Total		2	5780	5780	5000			750	135
1	JH-IWMP-I	102.5	5	3908	3908	3000	Divisional Soil & Water Conservation Office (JH SWC (T) Div.)	Rs. 15000 Hilly area	450	81
2	JH-IWMP-II	102.5	4	2245	2245	2000			300	54
	Total		9	6153	6153	5000			750	135
1	RB-IWMP-I	107.5	4	2400	2400	2000	Divisional Soil & Water Conservation Office (RB SWC Div. Nongpoh)	Rs. 15000 Hilly area	300	54
2	RN-IWMP-II	107.5	2	1105	1105	1000			150	27
3	RN-IWMP-III	107.5	2	1120	1120	1000			150	27
	Total		8	4625	4625	4000			600	108
1	EGH-IWMP-I	97.5	1	2700	2700	2000	Divisional Soil & Water Conservation Office (Simsangre SWC Div., Williamnagar)	Rs. 15000 Hilly area	300	54
2	EGH-IWMP-II	97.5	1	2500	2500	2000			300	54
	Total		2	5200	5200	4000			600	108
1	WGH-IWMP-I	97.5	2	1327	1327	1000	Divisional Soil & Water Conservation Office (Tura SWC (T) Div.)	Rs. 15000 Hilly area	150	27.00
2	WGH-IWMP-II	97.5	3	2023	2023	1500			225	40.50
3	WGH-IWMP-III	97.5	1	630	630	500			75	13.50

S. No.	Name of the project	Cumulative weightage for each project	No. of MWS	Project Area (ha)	Rainfed area in the project (ha)	Project area proposed for treatment	PIA	Cost per ha	Total project cost	Recommended amount of central share towards 1 st installment
4	WGH-IWMP-IV	97.5	1	705	705	500			75	13.50
5	WGH-IWMP-V	97.5	1	642	642	500			75	13.50
6	WGH-IWMP-VI	97.5	2	1340	1340	1000			150	27.00
	Total		10	6667	6667	5000			750	135.00
1	SGH-IWMP-I	97.5	3	1823	1823	1500	Divisional Soil & Water Conservation Office (SGH SWC (CC) Div., Baghmara)	Rs. 15000 Hilly area	225.00	40.50
2	SGH-IWMP-II	97.5	3	1700	1700	1500			225.00	40.50
	Total		6	3523	3523	3000				450.00
	Grand Total		20	37183	37183	30000			4500	810

Thus the Committee after examining the proposals cleared 55 no. of projects out of 57 proposed for Assam. Regarding 2 projects i.e., Baksa-I (3000 ha) & Chirang-I (3000 ha), the Committee suggested that instead of these projects, the State should select Baksa-III (3000 ha) and Chirang-IV (3000 ha) for this year to ensure contiguity of treatment. The State Government was asked to submit the PPRs for these projects.

The Committee therefore, approved 57 projects for Assam for treatment of 220587 ha at a total project cost of Rs. 274.31 Crores (Rs. 246.87 Crores and Rs. 27.43 Crores) and release of 1st installment of central share of Rs. 49.375 Crores. The committee also cleared 20 no. of projects for Meghalaya for treatment of 30000 ha at a total project cost of Rs. 45.00 Crores (Rs. 40.50 Crores Central Share & Rs. 4.50 Crores State Share) and release of 1st installment of central share of Rs. 8.10 Crores. The committee also approved that the 6 % of the project cost as part of 1st installment i.e., Rs. 14.81 Crores of Central Share for the State of Assam and Rs. 2.43 Crores of Central Share for the State of Meghalaya may be released on receipt of Sanction Orders for these projects from these States so that the State may take up preparatory activities for the first phase of the project and prepares the DPR and Annual Action Plan and release of balance of the 1st installment after receipt of Annual Action Plans.

**SUMMARY OF PROJECTS APPRAISED & APPROVED BY THE STEERING
COMMITTEE**

(Amount Rs. in Crores)

Particular	No. of projects	Area (ha)	Total project cost	1 st installment of Central Share (20%)	Amount recommended to be released (6%)
Sanctioned up till now	Nil	Nil	Nil	Nil	Nil
Sanctioned in the 1 st meeting of the Steering Committee on 04.09.09	77	250587	319.31	57.47	17.24
Cumulative total so far	77	250587	319.31	57.47	17.24

The meeting ended with a vote of thanks to the Chair.

List of participants of the first meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) held on 04.09.2009 under the chairmanship of Secretary (LR) at NBO Building, Nirman Bhavan, New Delhi

1. Shri Chinmay Basu, Additional Secretary (LR)
2. Dr. VK Bahuguna, Technical Expert, NRAA, Ministry of Agri., GoI
3. Smt. Krishna Tyagi, CCA, MoRD, GoI
4. Dr. BS Hansra, School of Agriculture, IGNOU, New Delhi
5. Dr. Ravi Chopra, Director, People's Science Institute, Dehradun
6. Dr. B Venkateswarlu, Director, CRIDA, Hyderabad
7. Shri TV Bhavadas, Planning Commission, GoI
8. Dr. P Vijayakumar, School of Agriculture, IGNOU, New Delhi
9. Shri VM Arora, Director, DoLR
10. Smt. Archana Singh, DIGF, DoLR
11. Dr. CP Reddy, AC, DoLR
12. Dr. A Rajanna, Director, Dept. of Watershed Development, Karnataka
13. Shri SN Neog, Project Co-ordinator, SLNA, Assam
14. Shri RRBR Thabah, Joint Director, Soil & Water Conservation Dept., Meghalaya
15. Shri Monidip Chutu, Directorate of Soil Conservation, Assam