

**MINUTES OF THE FOURTEENTH MEETING OF THE STEERING
COMMITTEE ON INTEGRATED WATERSHED MANAGEMENT
PROGRAMME HELD ON 01.09.2010 AT NIRMAN BHAVAN,
DEPARTMENT OF LAND RESOURCES, NEW DELHI**

The 14th meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) was held on 01.09.2010 under the chairpersonship of Secretary, Department of Land Resources at NBO Building, Nirman Bhavan, New Delhi. The list of participants is at Annexure-I.

2. The Joint Secretary welcomed the participants and requested the State representatives from Andhra Pradesh, Arunachal Pradesh, Jharkhand, Tripura and Uttar Pradesh to present the proposals to the Committee for appraisal.

3. ANDHRA PRADESH

(i) The Special Commissioner, Rural Development Department, Govt. of Andhra Pradesh made a presentation on project proposals for the year 2010-11 under IWMP. During 2010-11, the State has proposed to treat 1911 micro-watersheds (171 projects) over an area of 7.41 lakh ha against the allocated target of 6.93 lakh ha.

(ii) Regarding the progress of ongoing pre-IWMP projects, the Commissioner, Rural Development cum CEO, SLNA, Andhra Pradesh assured the Committee that the projects will be completed on time and the timelines for completion of same will be communicated to the DoLR at the earliest.

(iii) The State representative informed that an amount of Rs. 38.92 lakh has been spent out of Rs. 344.00 lakh released for establishment of dedicated institutions for IWMP in the State. Regarding the progress of 110 projects in 12 Districts sanctioned under IWMP during 2009-10, she mentioned that a total amount of Rs. 458.57 lakh has been spent for various activities in the preparatory phase out of Rs. 3408.76 lakh made available towards the 6 % of the Central & State share for these projects. She further added that preparation of Detailed Project Report (DPR) for all these projects is almost complete. The balance 14 % of the 1st installment of the central share has been received by the State during the current financial year. The Entry Point Activities (EPAs) and other watershed works are in progress for these projects and the State Level Nodal Agency (SLNA) is likely to submit the proposal for claiming the

2nd installment of 50 % of central share for these projects at the earliest by December 2010.

(iv) The Central Ground Water Board (CGWB) representative informed that for monitoring of ground water status in the project areas at Panchayat level, new observation wells can be opened through convergence with the demonstrative artificial recharge scheme of the Ministry of Water Resources. The watershed committee can monitor the data collected & send the same to CGWB for convergence of data. The Committee felt that the synergy of efforts of CGWB and watershed is very much desirable and SLNA may explore the possibility of this synergy at grass root level.

(v) On the Districtwise proposal of projects proposed for 2010-11, the Committee observed that maps do not indicate the project numbers with location of the project in the District and suggested that the maps be labelled, accordingly. The State representative agreed to the suggestion of the Committee.

(vi) After appraisal, the Committee cleared the proposal of SLNA, Andhra Pradesh for taking up 171 projects in 1,911 microwatersheds covering 7,40,899 ha. The details of the projects appraised and cleared by the Committee are at Annexure-II.

4. ARUNACHAL PRADESH

(i) The presentation was made by Joint Director, Rural Development Department, Govt. of Arunachal Pradesh. He informed that the State proposes to treat 218 micro-watersheds (54 projects) covering an area of 1.70 lakh ha against the allocated target of 0.91 lakh ha.

(ii) Regarding the progress of implementation of ongoing pre-IWMP projects in Arunachal Pradesh, the Committee observed that 20 projects, out of total 145 sanctioned, were completed/ closed and the State has large number of projects to be completed. The Joint Director (RD) informed that only 18 projects are due for completion and assured that in 2010-11 another 25 projects will be completed. The Secretary (LR) directed the State to submit action plan for completion of the remaining projects within the timelines stipulated by DoLR.

(iii) The State representative informed that a total amount of Rs. 127.18 lakh has been spent out of Rs. 154.48 lakh released by the DoLR towards dedicated

institutions for IWMP in the State. Further, an amount of Rs. 252.70 lakh been spent on entry point and other preparatory phase activities for 13 projects sanctioned under IWMP during 2009-10. The balance 14 % of the 1st installment of the central share has been received by the State during the current financial year. He further informed that the preparation of DPR for all these projects is already completed.

(iv) On the expected outcomes, the Committee advised the State representative to recheck the figures mentioned as expected outcomes especially the area under shifting cultivation & forestry tree cover appear to be unrealistic. The State representative agreed to look into this matter.

(v) The State representative informed that entry point activities taken up/proposed to be taken up under IWMP projects sanctioned during 2009-10 include recharging of natural springs, construction of Ring wells, construction of Cement concrete steps, approach road to project sites, repair/up-gradation of huts with provision of drinking water supply for use of community/watershed Committees/ school buildings, construction of water tanks, repair of village water supply and farm ponds, Erection of fencing around project areas, etc. The Committee observed that the erection of fencing around project areas may not be cost effective. The State representative informed that this activity has been proposed and the work has yet to begin. He clarified that only the plantation and horticulture areas are proposed to be fenced. The committee advised that such activity should not be taken up under entry point activity. The committee also noted that the size of IWMP-III/ 10-11 project in Kurung Kumey District is very large and suggested to split into two projects. The State representative agreed to the suggestions of the committee.

(vi) After considering the presentation, the Committee appraised and cleared the projects for 0.91 lakh ha area. The list of projects is at Annexure-II.

5. JHARKHAND

(i) The presentation was made by the CEO, SLNA, Jharkhand. The State had proposed for 1.08 lakh ha against the minimum tentative allocation of 2.37 lakh ha for the year 2010-11. The CEO informed that most of the appointments for SLNA, Watershed Cell cum Data Centre (WCDC) and Watershed Development Team (WDT) have been already made and capacity building programme for them have been already initiated. He further informed that the DPR preparation will be completed by December 2010.

(ii) The Committee observed that a large number of pre-IWMP projects are proposed for closure. The CEO was advised to follow proper procedure for closure of non-performing projects and prepare action plan for completion of other projects within the timelines specified by DoLR.

(iii) As to the proposal for 2010-11, it was observed that reserved forest area is also part of the project area in 10 out of 20 projects proposed. In majority of the projects proposed, it was also observed that the project area for treatment is more than the total area under rainfed agricultural area, wasteland and pasture land of the projects. In the project outcome, the baseline data provided was found inadequate. The CEO, SLNA has projected 300-400 mm of rainwater as additional infiltration to the ground water and Committee found it on the higher side. The CEO was advised to take the views of Central Ground Water Board as to the quantum of rain water infiltration because of watershed intervention.

(iv) The Committee also observed that some of the project areas are too big and needed to be split into manageable sizes.

(v) The Committee advised reworking the proposal excluding the reserved forest areas and removing the anomalies pointed out above, which was agreed by the State representative.

6. TRIPURA

(i) The presentation was made by the CEO, SLNA, Tripura. The State has proposed 10 projects covering an area of 0.30 lakh ha (30 microwatersheds) against the target of 0.54 lakh ha for the year 2010-11.

(ii) The Committee noted that the progress under IWDP in the State is very poor. Although 11 projects are due for completion, none of the projects has been completed so far. There is, therefore, a need to expedite the pace of progress in IWDP as well. The CEO was advised to prepare action plan and timelines for completion/ closure of all IWDP projects within the cutoff dates prescribed by DoLR.

(iii) CEO, SLNA, Tripura gave an outline of project wise entry point activities (along with photographs) taken up under the projects sanctioned during 2009-10. He informed that the project areas are facing scarcity of drinking water and hence ring wells, tube wells, community tanks, water storage tanks etc. have been constructed under entry point activities. Besides these, four iron removal tanks have been

constructed in South Tripura-II project at a cost of Rs. 2.44 lakh and bench terracing work has been done in North Tripura-I project at a cost of Rs.1.5 lakh

(iv) The Committee observed that the projection of benefits from the programme needs to be relooked as they appear to be overambitious. The CEO agreed to relook into this matter.

(v) The committee appraised and cleared an area of 30,026 ha to be taken up under IWMP during 2010-11. The list of projects appraised and cleared by the Committee is at Annexure-II.

7. Uttar Pradesh

(i) The presentation was made by the Principal Secretary, Department of Land Development & Water Resources, Govt. of Uttar Pradesh. The State had proposed an area of 5.26 lakh ha (108 projects) in 61 Districts of non-Bundelkhand Region for the year 2010-11.

(ii) On a query by the Principal Secretary, Uttar Pradesh, the Additional Secretary (LR) clarified that the target of 5.48 lakh ha for 2010-11 for Uttar Pradesh under IWMP is excluding the area of 2.70 lakh ha already appraised for 2010-11 for Bundelkhand region.

(iii) The Principal Secretary briefed the Committee on the progress made in respect of the projects sanctioned in 2009-10. SLNA, Uttar Pradesh has got conducted training for preparation of DPR and in the process 350 middle and lower level field staff were trained. He informed that all DPRs for Bundelkhand region are ready and only 9 DPRs in respect of non-Bundelkhand region are remaining to be completed. These pending DPRs are likely to be completed within 15 days. He also informed that the State share for projects sanctioned in 2009-10 for Bundelkhand region has not been released. The release of State share is expected shortly, may be within 15 days. Regarding pre-IWMP projects, a large number of projects under DPAP (1347) and IWDP (104) have already been completed/ closed and the remaining projects will be completed as per the cutoff dates.

(iv) The Principal Secretary pointed that the projects under Bundelkhand package have been sanctioned for 3 years 2009-10, 2010-11 & 2011-12. He requested that Committee to consider the target for 2011-12 i.e. 2.70 lakh ha for being taken up during the year 2010-11 itself. That would mean that target for 2010-11 for Bundelkhand region would be 5.40 lakh ha. The Committee was not convinced about the absorption capacity of the institutional mechanism put in place to implement the

programme in such a large area in a short time, and hence the request was not acceded to.

(v) The Principal Secretary informed the Committee that the central funds for dedicated institutions were released only for 52 districts during 2009-10 though the projects were sanctioned in 71 Districts. The Programme Officer requested the Principal Secretary to send a proposal for institutional funds for the remaining Districts.

(vi) Regarding the pre-IWMP projects being implemented in the State, the Principal Secretary, Uttar Pradesh informed that all the projects will be completed within the cutoff dates communicated by DoLR.

(vii) On the presentation for new projects proposed under IWMP for 2010-11, the Committee observed that some of the Districts are having majority of their area under assured irrigation. The Committee suggested that the activities are to be limited to rainfed portion only and in no case area under assured irrigation should be taken up under IWMP.

(viii) The Committee observed that the Districts which are largely urban in nature or may be urbanized in coming years should not be taken up under IWMP. The Principal Secretary, Uttar Pradesh proposed to exclude Districts of Gautam Budh Nagar, Ghaziabad and Meerut from the purview of the proposal.

(ix) The Committee appraised and cleared 101 projects covering 4,87,475 ha for the State of Uttar Pradesh. The details of projects appraised and cleared by the Steering Committee under IWMP are enclosed at Annexure-II.

8. The Committee appraised and cleared a total area of 13.49 lakh ha in the States of Andhra Pradesh, Arunachal Pradesh, Tripura and Uttar Pradesh as detailed in Annexure –II. It also suggested that

- (i) Preparation of DPR is a crucial component of the Preparatory Phase. DPR preparation should be expedited and completed in about 9 months' time. Further, the DPRs, as and when approved by the SLNA, have to be uploaded in the website of the State Department and SLNAs may intimate the URL of the same to the Department of Land Resources for providing Hyperlink in the website of the Department of Land Resources for reference by other States also.

- (ii) The SLNAs may scrutinize the proposals for optimum project sizes while recommending the same for appraisal before the Steering Committee, considering the fact that the administrative cost component is linked with the size of the projects.
- (iii) Once the MIS for IWMP of DoLR is operational, SLNAs may ensure that the same is updated regularly, online, at all levels.
- (iv) SLNAs need to ensure that the IWMP projects are implemented in a planned manner so that situation of foreclosure of these projects does not arise.
- (v) The designation of the Head of the office of PIA should be mentioned for each project in addition to the name of the Department appointed as PIA.

The meeting ended with a vote of thanks to the Chair.

List of participants of the fourteenth meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) held on 01.09.2010 under the chairpersonship of Secretary (LR) at Department of Land Resources, NBO Building, Nirman Bhavan, New Delhi

1. Smt. Anita Chaudhary, Secretary (LR), DoLR - In chair
2. Shri Chinmay Basu, Additional Secretary (LR), DoLR
3. Dr. Savita Anand, JS (WM), DoLR
4. Dr. A.K. Sikka, Technical Expert, NRAA
5. Dr. Suhas P. Wani, Principal Scientist, Regional Theme Coordinator (Asia), Global Theme on Agroecosystems, ICRISAT, Hyderabad
6. Smt. Krishna Tyagi, CCA, MoRD
7. Shri V.M. Arora, Director, DoLR
8. Shri Surendra Kumar, DIGF, DoLR
9. Smt. Arti Chaudhary, AIGF, DoLR
10. Dr. C.P. Reddy, AC, DoLR
11. Shri D. Dutta, Technical Director, NIC-DoLR
12. Shri Naveen Agrawal, Principal System Analyst, NIC-DoLR
13. Dr. K. Mazumdar, Dy. Adviser, Dept. of Drinking Water Supply, Ministry of Rural Development
14. Shri Bisweswar Rath, Deputy Commissioner, Department of Agriculture & Cooperation (DAC), Ministry of Agriculture
15. Dr. S.C. Dhiman, Member, Central Ground Water Board, Ministry of Water Resources
16. Shri Kush Sapru, DGM, NABARD, New Delhi
17. Shri Arvind Risbud, Executive Director, MYRADA, Bangalore
18. Shri MV Ramachandradu, Director, WASSAN, Hyderabad
19. Shri Pramatesh Ambasta, Samaj Pragati Sahyog, Dewas, Madhya Pradesh
20. Shri Yogesh Kumar, Principal Secretary (Land Development & Water Resources), Uttar Pradesh
21. Shri Satyaprakash T.L., Director (RD), Haryana
22. Shri B. Nijalingappa, CEO, SLNA-Jharkhand State Watershed Mission, Jharkhand
23. Shri R.N. Ram, Administrator, Ram Ganga Command Project, Kanpur, UP
24. Shri Surendra Vikram, Addnl. Administrator, Sharda Command, Lucknow, UP
25. Shri V. Jayaram, Director, Forest Training School, Mahilong, Ranchi
26. Dr. A.T. Jeyaseelan, Director, Jharkhand Space Application Centre, Ranchi
27. Shri Sansher Singh Rawat, Commissioner (RD), Andhra Pradesh
28. Smt. Suvarna Chandrappagari, Special Commissioner (RD), Andhra Pradesh
29. Shri J. Angu, Director (RD), Arunachal Pradesh
30. Shri Saradindu Das, CEO, SLNA, Tripura
31. Shri Minmar Ronyia, Joint Director (RD), Arunachal Pradesh

32. Shri Minjom Padu, Joint Director (RD), Arunachal Pradesh
33. Shri S. Gopi, Dy. Director (Soil Conservation), SLNA, Andhra Pradesh
34. Shri R.K. Pandey, Evaluation Officer, Ram Ganga Command, UP
35. Shri Ugrasen Shahir, Dy. Director, Dept. of LDWR, Uttar Pradesh
36. Shri B.L. Verma, BSA, Dept. of LDWR, Ghaziabad, Uttar Pradesh
37. Shri Rajendra Prasad, BSA, Dept. of LDWR, Bukandshahar, Uttar Pradesh
38. Shri R.K. Chaudhary, SA, Sharda Sahayak Command, Lucknow

Annexure-II

PROJECTS APPRAISED AND CLEARED BY STEERING COMMITTEE - DoLR UNDER IWMP ON 01.09.10

Andhra Pradesh

(Area in ha & Rs. in lakh)

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Name of the PIA	Total cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
1	Adilabad	IWMP X / 10-11	9	4,200	Project Officer, RD	504.00	453.60	50.40	90.72
2	Adilabad	IWMP XI / 10-11	13	4,173	Andhra Pradesh Mahila Abhivridhi Society, NGO	500.76	450.68	50.08	90.14
3	Adilabad	IWMP XII / 10-11	13	4,000	Project Officer, RD	480.00	432.00	48.00	86.40
4	Adilabad	IWMP XIII / 10-11	8	4,181	Project Officer, RD	501.72	451.55	50.17	90.31
5	Adilabad	IWMP XIV / 10-11	13	3,911	Project Officer, RD	469.32	422.39	46.93	84.48
6	Adilabad	IWMP XV / 10-11	13	4,200	Project Officer, RD	504.00	453.60	50.40	90.72
7	Adilabad	IWMP XVI / 10-11	8	4,100	Project Officer, RD	492.00	442.80	49.20	88.56
8	Adilabad	IWMP XVII / 10-11	11	4,093	Project Officer, RD	491.16	442.04	49.12	88.41
9	Adilabad	IWMP XVIII / 10-11	12	4,220	Project Officer, RD	506.40	455.76	50.64	91.15
10	Adilabad	IWMP XIX / 10-11	18	4,200	Project Officer, RD	504.00	453.60	50.40	90.72
11	Adilabad	IWMP XX / 10-11	11	4,200	Project Officer, RD	504.00	453.60	50.40	90.72
12	Adilabad	IWMP XXI / 10-11	15	4,158	Project Officer, RD	498.96	449.06	49.90	89.81
Adilabad Total			144	49,636		5956.32	5360.68	595.64	1072.14
1	Anantpur	IWMP XVI / 10-11	7	4,609	Anantha Paryavarana Parirakshana Samithi, NGO	553.08	497.77	55.31	99.55
2	Anantpur	IWMP XVII / 10-11	4	4,942	Action Fraterna, NGO	593.04	533.74	59.30	106.75
3	Anantpur	IWMP XVIII / 10-11	10	3,173	Project Officer, RD	380.76	342.68	38.08	68.54
4	Anantpur	IWMP XIX / 10-11	7	2,732	Anantha Paryavarana Parirakshana Samithi, NGO	327.84	295.06	32.78	59.01
5	Anantpur	IWMP XX / 10-11	6	3,492	Project Officer, RD	419.04	377.14	41.90	75.43
6	Anantpur	IWMP XXI / 10-11	9	4,579	Project Officer, RD	549.48	494.53	54.95	98.91
7	Anantpur	IWMP XXII / 10-11	10	4,816	Project Officer, RD	577.92	520.13	57.79	104.03
8	Anantpur	IWMP XXIII / 10-11	7	4,436	Project Officer, RD	532.32	479.09	53.23	95.82
9	Anantpur	IWMP XXIV / 10-	4	4,678	Project Officer, RD	561.36	505.22	56.14	101.04

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Name of the PIA	Total cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
		11							
10	Anantpur	IWMP XXV / 10-11	6	3,769	Project Officer, RD	452.28	407.05	45.23	81.41
11	Anantpur	IWMP XXVI / 10-11	5	2,060	Project Officer, RD	247.20	222.48	24.72	44.50
12	Anantpur	IWMP XXVII / 10-11	6	4,024	BAIF, NGO	482.88	434.59	48.29	86.92
13	Anantpur	IWMP XXVIII / 10-11	7	4,133	Project Officer, RD	495.96	446.36	49.60	89.27
14	Anantpur	IWMP XXIX / 10-11	7	4,150	Action Fraterna, NGO	498.00	448.20	49.80	89.64
15	Anantpur	IWMP XXX / 10-11	9	4,277	Project Officer, RD	513.24	461.92	51.32	92.38
16	Anantpur	IWMP XXXI / 10-11	7	4,705	Project Officer, RD	564.60	508.14	56.46	101.63
17	Anantpur	IWMP XXXII / 10-11	5	3,050 [#]	Project Officer, RD	457.50	411.75	45.75	82.35
18	Anantpur	IWMP XXXIII / 10-11	8	4,024	Project Officer, RD	482.88	434.59	48.29	86.92
19	Anantpur	IWMP XXXIV / 10-11	9	4,300	Project Officer, RD	516.00	464.40	51.60	92.88
20	Anantpur	IWMP XXXV / 10-11	7	4,398	Andhra Pradesh Mahila Abhiruvdhi Society, NGO	527.76	474.98	52.78	95.00
21	Anantpur	IWMP XXXVI / 10-11	4	2,219 [#]	Action Fraterna, NGO	332.85	299.57	33.29	59.91
22	Anantpur	IWMP XXXVII / 10-11	3	3,803 [#]	Project Officer, RD	570.45	513.41	57.05	102.68
23	Anantpur	IWMP XXXVIII / 10-11	8	3,757	Project Officer, RD	450.84	405.76	45.08	81.15
24	Anantpur	IWMP XXXIX / 10-11	7	4,126 [#]	Project Officer, RD	618.90	557.01	61.89	111.40
25	Anantpur	IWMP XL / 10-11	7	4,939	Project Officer, RD	592.68	533.41	59.27	106.68
26	Anantpur	IWMP XLI / 10-11	6	4,206	Project Officer, RD	504.72	454.25	50.47	90.85
	Anantpur Total		175	103,397		12803.58	11523.23	1280.37	2304.65
1	Chittoor	IWMP X / 10-11	9	3,672	Project Officer, RD	440.64	396.58	44.06	79.32
2	Chittoor	IWMP XI / 10-11	14	3,814	DHAN Foundation, NGO	457.68	411.91	45.77	82.38
3	Chittoor	IWMP XII / 10-11	13	4,412	Project Officer, RD	529.44	476.50	52.94	95.30
4	Chittoor	IWMP XIII / 10-11	12	3,960	Foundation for Ecological Services, NGO	475.20	427.68	47.52	85.54
5	Chittoor	IWMP XIV / 10-11	14	4,639	Project Officer, RD	556.68	501.01	55.67	100.20
6	Chittoor	IWMP XV / 10-11	15	4,424	Project Officer, RD	530.88	477.79	53.09	95.56
7	Chittoor	IWMP XVI / 10-11	12	4,186	Project Officer, RD	502.32	452.09	50.23	90.42
8	Chittoor	IWMP XVII / 10-11	17	4,160	Project Officer, RD	499.20	449.28	49.92	89.86
9	Chittoor	IWMP XVIII / 10-	14	3,628	OUT REACH, NGO	435.36	391.82	43.54	78.36

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Name of the PIA	Total cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
		11							
10	Chittoor	IWMP XIX / 10-11	10	4,212	Project Officer, RD	505.44	454.90	50.54	90.98
11	Chittoor	IWMP XX / 10-11	10	4,900	Project Officer, RD	588.00	529.20	58.80	105.84
12	Chittoor	IWMP XXI / 10-11	12	4,199	Project Officer, RD	503.88	453.49	50.39	90.70
13	Chittoor	IWMP XXII / 10-11	16	4,597	Project Officer, RD	551.64	496.48	55.16	99.30
14	Chittoor	IWMP XXIII / 10-11	15	4,963	Project Officer, RD	595.56	536.00	59.56	107.20
15	Chittoor	IWMP XXIV / 10-11	12	3,542	Project Officer, RD	425.04	382.54	42.50	76.51
16	Chittoor	IWMP XXV / 10-11	11	4,520	Project Officer, RD	542.40	488.16	54.24	97.63
17	Chittoor	IWMP XXVI / 10-11	16	4,635	Project Officer, RD	556.20	500.58	55.62	100.12
18	Chittoor	IWMP XXVII / 10-11	15	4,667	Project Officer, RD	560.04	504.04	56.00	100.81
	Chittoor Total		237	77,130		9255.60	8330.05	925.55	1666.03
1	Kadapa	IWMP XV / 10-11	11	4,950	Project Officer, RD	594.00	534.60	59.40	106.92
2	Kadapa	IWMP XVI / 10-11	6	3,850	Project Officer, RD	462.00	415.80	46.20	83.16
3	Kadapa	IWMP XVII / 10-11	14	4,900	Project Officer, RD	588.00	529.20	58.80	105.84
4	Kadapa	IWMP XVIII / 10-11	12	4,760	Project Officer, RD	571.20	514.08	57.12	102.82
5	Kadapa	IWMP XIX / 10-11	10	4,429	MYRADA, NGO	531.48	478.33	53.15	95.67
6	Kadapa	IWMP XX / 10-11	16	4,900	Project Officer, RD	588.00	529.20	58.80	105.84
7	Kadapa	IWMP XXI / 10-11	12	4,300	MYRADA, NGO	516.00	464.40	51.60	92.88
8	Kadapa	IWMP XXII / 10-11	7	3,500	Project Officer, RD	420.00	378.00	42.00	75.60
9	Kadapa	IWMP XXIII / 10-11	11	4,985	Project Officer, RD	598.20	538.38	59.82	107.68
10	Kadapa	IWMP XIV / 10-11	9	2,900	Project Officer, RD	348.00	313.20	34.80	62.64
11	Kadapa	IWMP XXV / 10-11	6	4,980	Project Officer, RD	597.60	537.84	59.76	107.57
12	Kadapa	IWMP XXVI / 10-11	12	4,900	Project Officer, RD	588.00	529.20	58.80	105.84
13	Kadapa	IWMP XXVII / 10-11	9	3,804	Project Officer, RD	456.48	410.83	45.65	82.17
14	Kadapa	IWMP XXVIII / 10-11	15	4,800	Project Officer, RD	576.00	518.40	57.60	103.68
	Kadapa Total		150	61,958		7434.96	6691.46	743.50	1338.31
1	Khammam	IWMP IV / 10-11	10	4,389	Project Officer, RD	526.68	474.01	52.67	94.80
2	Khammam	IWMP V / 10-11	10	4,289	Project Officer, RD	514.68	463.21	51.47	92.64
3	Khammam	IWMP VI / 10-11	11	4,558	Project Officer, RD	546.96	492.26	54.70	98.45
4	Khammam	IWMP VII / 10-11	15	4,994	Project Officer, RD	599.28	539.35	59.93	107.87

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Name of the PIA	Total cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
Khammam Total			46	18,230		2187.60	1968.83	218.77	393.76
1	Kurnool	IWMP XIV / 10-11	16	5,534	Project Officer, RD	664.08	597.67	66.41	119.53
2	Kurnool	IWMP XV / 10-11	14	5,163	Project Officer, RD	619.56	557.60	61.96	111.52
3	Kurnool	IWMP XVI / 10-11	11	5,004	Project Officer, RD	600.48	540.43	60.05	108.09
4	Kurnool	IWMP XVII / 10-11	9	3,382	Project Officer, RD	405.84	365.26	40.58	73.05
5	Kurnool	IWMP XVIII / 10-11	13	5,257	Project Officer, RD	630.84	567.76	63.08	113.55
6	Kurnool	IWMP XIX / 10-11	12	2,343	Project Officer, RD	281.16	253.04	28.12	50.61
7	Kurnool	IWMP XX / 10-11	11	4,044	Project Officer, RD	485.28	436.75	48.53	87.35
8	Kurnool	IWMP XXI / 10-11	10	3,064	Project Officer, RD	367.68	330.91	36.77	66.18
9	Kurnool	IWMP XXII / 10-11	13	4,778	Project Officer, RD	573.36	516.02	57.34	103.20
10	Kurnool	IWMP XXIII / 10-11	11	5,037	Project Officer, RD	604.44	544.00	60.44	108.80
11	Kurnool	IWMP XXIV / 10-11	14	5,095	Project Officer, RD	611.40	550.26	61.14	110.05
12	Kurnool	IWMP XXV / 10-11	12	5,147	Project Officer, RD	617.64	555.88	61.76	111.18
13	Kurnool	IWMP XXVI / 10-11	9	4,070	Project Officer, RD	488.40	439.56	48.84	87.91
14	Kurnool	IWMP XXVII / 10-11	15	3,872	Project Officer, RD	464.64	418.18	46.46	83.64
15	Kurnool	IWMP XXVIII / 10-11	13	4,315	Project Officer, RD	517.80	466.02	51.78	93.20
16	Kurnool	IWMP XXIX / 10-11	11	3,713	Project Officer, RD	445.56	401.00	44.56	80.20
Kurnool Total			194	69,818		8378.16	7540.34	837.82	1508.06
1	Mahbob Nagar	IWMP XVII / 10-11	12	4,020	Project Officer, RD	482.40	434.16	48.24	86.83
2	Mahbob Nagar	IWMP XVIII / 10-11	13	4,612	Project Officer, RD	553.44	498.10	55.34	99.62
3	Mahbob Nagar	IWMP XIX / 10-11	12	3,297	Project Officer, RD	395.64	356.08	39.56	71.22
4	Mahbob Nagar	IWMP XX / 10-11	13	4,393	Project Officer, RD	527.16	474.44	52.72	94.89
5	Mahbob Nagar	IWMP XXI / 10-11	12	4,130	Project Officer, RD	495.60	446.04	49.56	89.21
6	Mahbob Nagar	IWMP XXII / 10-11	13	4,280	BAIF, NGO	513.60	462.24	51.36	92.45
7	Mahbob Nagar	IWMP XXIII / 10-11	15	4,388	Watershed Organization Trust, NGO	526.56	473.90	52.66	94.78
8	Mahbob Nagar	IWMP XXIV / 10-11	12	4,951	Project Officer, RD	594.12	534.71	59.41	106.94
9	Mahbob Nagar	IWMP XXV / 10-11	12	4,687	Project Officer, RD	562.44	506.20	56.24	101.24
10	Mahbob Nagar	IWMP XXVI / 10-11	10	3,861	Project Officer, RD	463.32	416.99	46.33	83.40

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Name of the PIA	Total cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
11	Mahbob Nagar	IWMP XXVII / 10-11	16	3,906	Watershed Organization Trust, NGO	468.72	421.85	46.87	84.37
12	Mahbob Nagar	IWMP XXVIII / 10-11	10	4,597	Project Officer, RD	551.64	496.48	55.16	99.30
13	Mahbob Nagar	IWMP XXIX / 10-11	10	4,960	Project Officer, RD	595.20	535.68	59.52	107.14
14	Mahbob Nagar	IWMP XXX / 10-11	14	4,522	Project Officer, RD	542.64	488.38	54.26	97.68
15	Mahbob Nagar	IWMP XXXI / 10-11	16	4,165	Project Officer, RD	499.80	449.82	49.98	89.96
16	Mahbob Nagar	IWMP XXXII / 10-11	13	4,452	Project Officer, RD	534.24	480.82	53.42	96.16
17	Mahbob Nagar	IWMP XXXIII / 10-11	16	4,096	Project Officer, RD	491.52	442.37	49.15	88.47
18	Mahbob Nagar	IWMP XXXIV / 10-11	9	4,229	Project Officer, RD	507.48	456.73	50.75	91.35
19	Mahbob Nagar	IWMP XXXV / 10-11	8	4,248	Project Officer, RD	509.76	458.78	50.98	91.76
20	Mahbob Nagar	IWMP XXXVI / 10-11	16	4,431	Project Officer, RD	531.72	478.55	53.17	95.71
21	Mahbob Nagar	IWMP XXXVII / 10-11	17	4,437	Project Officer, RD	532.44	479.20	53.24	95.84
22	Mahbob Nagar	IWMP XXXVIII / 10-11	17	4,514	Project Officer, RD	541.68	487.51	54.17	97.50
Mahbob Nagar Total			286	95,176		11421.12	10279.03	1142.09	2055.82
1	Medak	IWMP VI / 10-11	4	4,809	Project Officer, RD	577.08	519.37	57.71	103.87
2	Medak	IWMP VII / 10-11	7	4,998	Project Officer, RD	599.76	539.78	59.98	107.96
3	Medak	IWMP VIII / 10-11	7	4,940	Project Officer, RD	592.80	533.52	59.28	106.70
4	Medak	IWMP IX / 10-11	4	4,199	Project Officer, RD	503.88	453.49	50.39	90.70
5	Medak	IWMP X / 10-11	5	4,082	Project Officer, RD	489.84	440.86	48.98	88.17
6	Medak	IWMP XI / 10-11	9	4,884	Project Officer, RD	586.08	527.47	58.61	105.49
7	Medak	IWMP XII / 10-11	6	4,961	Deccan Development Society, NGO	595.32	535.79	59.53	107.16
8	Medak	IWMP XIII / 10-11	7	4,063	Project Officer, RD	487.56	438.80	48.76	87.76
9	Medak	IWMP XIV / 10-11	6	4,623	Project Officer, RD	554.76	499.28	55.48	99.86
10	Medak	IWMP XV / 10-11	8	4,813	Project Officer, RD	577.56	519.80	57.76	103.96
Medak Total			63	46,372		5564.64	5008.16	556.48	1001.63
1	Nalgonda	IWMP X / 10-11	13	4,150	Project Officer, RD	498.00	448.20	49.80	89.64
2	Nalgonda	IWMP XI / 10-11	16	4,130	Project Officer, RD	495.60	446.04	49.56	89.21
3	Nalgonda	IWMP XII / 10-11	12	4,000	Project Officer, RD	480.00	432.00	48.00	86.40
4	Nalgonda	IWMP XIII / 10-11	17	4,000	Project Officer, RD	480.00	432.00	48.00	86.40

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Name of the PIA	Total cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
5	Nalgonda	IWMP XIV / 10-11	11	4,324	Project Officer, RD	518.88	466.99	51.89	93.40
6	Nalgonda	IWMP XV / 10-11	13	4,400	Project Officer, RD	528.00	475.20	52.80	95.04
7	Nalgonda	IWMP XVI / 10-11	9	4,450	Project Officer, RD	534.00	480.60	53.40	96.12
8	Nalgonda	IWMP XVII / 10-11	15	4,250	Project Officer, RD	510.00	459.00	51.00	91.80
9	Nalgonda	IWMP XVIII / 10-11	19	3,116	Project Officer, RD	373.92	336.53	37.39	67.31
10	Nalgonda	IWMP XIX / 10-11	13	4,300	Project Officer, RD	516.00	464.40	51.60	92.88
11	Nalgonda	IWMP XX / 10-11	12	3,920	Project Officer, RD	470.40	423.36	47.04	84.67
12	Nalgonda	IWMP XXI / 10-11	16	4,757	DHAN Foundation, NGO	570.84	513.76	57.08	102.75
13	Nalgonda	IWMP XXII / 10-11	12	4,500	Project Officer, RD	540.00	486.00	54.00	97.20
Nalgonda Total			178	54,297		6515.64	5864.08	651.56	1172.82
1	Prakasam	IWMP XV / 10-11	11	4,412	Project Officer, RD	529.44	476.50	52.94	95.30
2	Prakasam	IWMP XVI / 10-11	8	4,505	Project Officer, RD	540.60	486.54	54.06	97.31
3	Prakasam	IWMP XVII / 10-11	10	4,246	Project Officer, RD	509.52	458.57	50.95	91.71
4	Prakasam	IWMP XVIII / 10-11	15	4,736	BAIF, NGO	568.32	511.49	56.83	102.30
5	Prakasam	IWMP XIX / 10-11	12	4,574	Project Officer, RD	548.88	493.99	54.89	98.80
6	Prakasam	IWMP XX / 10-11	16	4,965	Project Officer, RD	595.80	536.22	59.58	107.24
7	Prakasam	IWMP XXI / 10-11	14	3,833	Project Officer, RD	459.96	413.96	46.00	82.79
8	Prakasam	IWMP XXII / 10-11	13	4,875	Project Officer, RD	585.00	526.50	58.50	105.30
9	Prakasam	IWMP XXIII / 10-11	13	4,222	Project Officer, RD	506.64	455.98	50.66	91.20
10	Prakasam	IWMP XIV / 10-11	15	4,065	Project Officer, RD	487.80	439.02	48.78	87.80
11	Prakasam	IWMP XXV / 10-11	11	4,688	Project Officer, RD	562.56	506.30	56.26	101.26
12	Prakasam	IWMP XXVI / 10-11	17	4,467	Project Officer, RD	536.04	482.44	53.60	96.49
13	Prakasam	IWMP XXVII / 10-11	14	4,855	Project Officer, RD	582.60	524.34	58.26	104.87
14	Prakasam	IWMP XXVIII / 10-11	16	4,773	Project Officer, RD	572.76	515.48	57.28	103.10
15	Prakasam	IWMP XXIX / 10-11	18	4,456	Project Officer, RD	534.72	481.25	53.47	96.25
16	Prakasam	IWMP XXX / 10-11	16	4,920	Project Officer, RD	590.40	531.36	59.04	106.27
17	Prakasam	IWMP XXXI / 10-11	7	4,105	Project Officer, RD	492.60	443.34	49.26	88.67
18	Prakasam	IWMP XXXII / 10-11	17	4,972	Project Officer, RD	596.64	536.98	59.66	107.40
Prakasam Total			243	81,669		9800.28	8820.26	980.02	1764.06
1	Ranga Reddy	IWMP VIII / 10-11	8	4,602	Project Officer, RD	552.24	497.02	55.22	99.40

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Name of the PIA	Total cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
2	Ranga Reddy	IWMP IX / 10-11	7	4,236	Project Officer, RD	508.32	457.49	50.83	91.50
3	Ranga Reddy	IWMP X / 10-11	7	4,740	WASSAN, NGO	568.80	511.92	56.88	102.38
4	Ranga Reddy	IWMP XI / 10-11	12	4,939	Project Officer, RD	592.68	533.41	59.27	106.68
5	Ranga Reddy	IWMP XII / 10-11	12	4,820	Project Officer, RD	578.40	520.56	57.84	104.11
6	Ranga Reddy	IWMP XIII / 10-11	8	4,885	Project Officer, RD	586.20	527.58	58.62	105.52
7	Ranga Reddy	IWMP XIV / 10-11	13	4,945	Project Officer, RD	593.40	534.06	59.34	106.81
8	Ranga Reddy	IWMP V / 10-11	6	4,968	Project Officer, RD	596.16	536.54	59.62	107.31
9	Ranga Reddy	IWMP XVI / 10-11	9	4,229	BAIF, NGO	507.48	456.73	50.75	91.35
10	Ranga Reddy	IWMP XVII / 10-11	12	4,973	Project Officer, RD	596.76	537.08	59.68	107.42
11	Ranga Reddy	IWMP XVIII / 10-11	11	4,990	Project Officer, RD	598.80	538.92	59.88	107.78
12	Ranga Reddy	IWMP XIX / 10-11	6	4,867	WASSAN, NGO	584.04	525.64	58.40	105.13
13	Ranga Reddy	IWMP XX / 10-11	12	4,909	Project Officer, RD	589.08	530.17	58.91	106.03
Ranga Reddy Total			123	62,103		7452.36	6707.12	745.24	1341.42
1	Srikakulam	IWMP V / 10-11	14	4,776	Project Officer, RD	573.12	515.81	57.31	103.16
2	Srikakulam	IWMP VI / 10-11	16	4,953	Project Officer, RD	594.36	534.92	59.44	106.98
3	Srikakulam	IWMP VII / 10-11	15	3,021	Project Officer, RD	362.52	326.27	36.25	65.25
4	Srikakulam	IWMP VIII / 10-11	12	4,769	Project Officer, RD	572.28	515.05	57.23	103.01
5	Srikakulam	IWMP IX / 10-11	15	3,594	Project Officer, RD	431.28	388.15	43.13	77.63
Srikakulam Total			72	21,113		2533.56	2280.20	253.36	456.03
Grand Total (171 projects)			1911	740,899		89303.82	80373.44	8930.40	16074.73

Projects fall in DDP Blocks and the unit cost is Rs. 15,000 per ha, for all other projects unit cost is Rs. 12,000 per ha

ARUNACHAL PRADESH (2010-11)

(Area in ha & Rs. in lakh)

Sl. No	District	Name of Project	No. of MWS	Area proposed for treatment	PIA	Total Cost	Central Share (90%)	State Share (10%)	1st inst. of central share (20%)
1	East Kameng	IWMP-II/2010-11	2	1375	BDO of Concerned Block	206.25	185.63	20.63	37.13
2	East Kameng	IWMP-III/2010-11	2	1240		186.00	167.40	18.60	33.48
3	East Kameng	IWMP-IV/2010-11	4	2023		303.45	273.11	30.35	54.62
4	East Kameng	IWMP-V/2010-11	5	2009		301.35	271.22	30.14	54.24
East Kameng Total			13	6647		997.05	897.36	99.72	179.47
1	East Siang	IWMP-II/2010-11	3	2525		378.75	340.88	37.88	68.18
East Siang Total			3	2525		378.75	340.88	37.88	68.18
1	Kurung Kumey	IWMP-III/2010-11	8	5190		778.50	700.65	77.85	140.13
2	Kurung Kumey	IWMP-IV/2010-11	4	6428		964.20	867.78	96.42	173.56

Sl. No	District	Name of Project	No. of MWS	Area proposed for treatment	PIA	Total Cost	Central Share (90 %)	State Share (10%)	1st inst. of central share (20 %)
3	Kurung Kumey	IWMP-V/2010-11	6	4970	BDO of concerned Block	745.50	670.95	74.55	134.19
4	Kurung Kumey	IWMP-VI/2010-11	3	1409		211.35	190.22	21.14	38.04
5	Kurung Kumey	IWMP-VII/2010-11	9	6054		908.10	817.29	90.81	163.46
Kurung Kumey Total			30	24051		3607.65	3246.89	360.77	649.38
1	Lohit	IWMP-III/2010-11	2	2057		308.55	277.70	30.86	55.54
Lohit Total			2	2057		308.55	277.70	30.86	55.54
1	Lower Dibang valley	IWMP-II/2010-11	2	2162		324.30	291.87	32.43	58.37
Lower Dibang valley Total			2	2162		324.30	291.87	32.43	58.37
1	Lower Subansiri	IWMP-I/2010-11	2	1168		175.20	157.68	17.52	31.54
2	Lower Subansiri	IWMP-II/2010-11	2	1246		186.90	168.21	18.69	33.64
Lower Subansiri Total			4	2414		362.10	325.89	36.21	65.18
1	Papum Pare	IWMP-II/2010-11	2	2013		301.95	271.76	30.20	54.35
2	Papum Pare	IWMP-III/2010-11	4	3002		450.30	405.27	45.03	81.05
3	Papum Pare	IWMP-IV/2010-11	3	1787		268.05	241.25	26.81	48.25
Papum Pare Total			9	6802		1020.30	918.28	102.04	183.65
1	Tawang	IWMP-I/2010-11	2	2684		402.60	362.34	40.26	72.47
Tawang Total			2	2684		402.60	362.34	40.26	72.47
1	Tirap	IWMP-I/2010-11	2	2003		300.45	270.41	30.05	54.08
Tirap Total			2	2003		300.45	270.41	30.05	54.08
1	Upper Subansiri	IWMP-II/2010-11	2	1452		217.80	196.02	21.78	39.20
2	Upper Subansiri	IWMP-III/2010-11	1	1095		164.25	147.83	16.43	29.57
3	Upper Subansiri	IWMP-IV/2010-11	7	4959		743.85	669.47	74.39	133.89
4	Upper Subansiri	IWMP-V/2010-11	3	3149		472.35	425.12	47.24	85.02
5	Upper Subansiri	IWMP-VI/2010-11	3	2063		309.45	278.51	30.95	55.70
6	Upper Subansiri	IWMP-VII/2010-11	2	1991		298.65	268.79	29.87	53.76
7	Upper Subansiri	IWMP-VIII/2010-11	3	2173		325.95	293.36	32.60	58.67
8	Upper Subansiri	IWMP-IX/2010-11	6	5650		847.50	762.75	84.75	152.55
Upper Subansiri Total			27	22532		3379.80	3041.85	338.01	608.36
1	West Kameng	IWMP-I/2010-11	6	3241		486.15	437.54	48.62	87.51
West Kameng Total			6	3241		486.15	437.54	48.62	87.51
1	West Siang	IWMP-III/2010-11	3	3060		459.00	413.10	45.90	82.62
2	West Siang	IWMP-IV/2010-11	2	1505		225.75	203.18	22.58	40.64
3	West Siang	IWMP-V/2010-11	3	4202	630.30	567.27	63.03	113.45	
4	West Siang	IWMP-VI/2010-11	4	5115	767.25	690.53	76.73	138.11	
West Siang Total			12	13882	2082.30	1874.08	208.24	374.82	
Grand Total (32 projects)			112	91000	13650.00	12285.09	1365.09	2457.01	

Unit cost for all the projects is Rs. 15,000 per ha

TRIPURA (2010-11)

(Area in ha & Rs. in lakh)

Sl. No.	District	Name of the project	No. of MWS	Proposed project area (Ha)	Name of the PIA	Proposed cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)	
1	South Tripura	IWMP-IV/10-11	1	933	Dept. of Agriculture, Tripura	139.95	125.96	14.00	25.19	
2	South Tripura	IWMP-V/10-11	4	3395		509.25	458.33	50.93	91.67	
3	South Tripura	IWMP-VI/10-11	4	2819		422.85	380.57	42.29	76.11	
South Tripura Total			9	7147		1072.05	964.86	107.22	192.97	
1	West Tripura	IWMP-V/10-11	2	2727		409.05	368.15	40.91	73.63	
2	West Tripura	IWMP -VI/10-11	4	4769		715.35	643.82	71.54	128.76	
3	West Tripura	IWMP -VII/10-11	3	4458		668.70	601.83	66.87	120.37	
West Tripura Total			9	11954		1793.10	1613.80	179.32	322.76	
1	Dhalai	IWMP - I/10-11	3	2489		373.35	336.02	37.34	67.20	
2	Dhalai	IWMP - II/10-11	3	1330		199.50	179.55	19.95	35.91	
Dhalai Total			6	3819		572.85	515.57	57.29	103.11	
1	North Tripura	IWMP-III/10-11	2	2783		417.45	375.71	41.75	75.14	
2	North Tripura	IWMP-IV/10-11	4	4323		648.45	583.61	64.85	116.72	
North Tripura Total			6	7106		1065.90	959.32	106.60	191.86	
Grand Total (10 projects)			30	30026		4503.90	4053.55	450.43	810.70	
<i>Unit cost for all the projects is Rs. 15,000 per ha</i>										

UTTAR PRADESH (Non Bundelkhand Districts 2010-11)

(Area in ha & Rs. in lakh)

Sl. No.	Name of Districts	Name of Project	No. of MWS	Treatable area	P.I.A.	Project Cost (in lakh)	Central Share (90%) in lakh	State Share (10 %)	1 st instalment of Central Share (20%)
1	Agra	IWMP-IV/10-11	5	2460	Soil Conservation Unit of Dept. of LDWR	295.20	265.68	29.52	53.14
2	Agra	IWMP-V/10-11	11	4270		512.40	461.16	51.24	92.23
Agra Total			16	6730		807.60	726.84	80.76	145.37
1	Aligarh	IWMP-II/10-11	9	5396		647.52	582.77	64.75	116.55
Aligarh Total			9	5396		647.52	582.77	64.75	116.55
1	Allahabad	IWMP-III/10-11	7	4460		535.20	481.68	53.52	96.34
2	Allahabad	IWMP-IV/10-11	7	3160		379.20	341.28	37.92	68.26
Allahabad Total			14	7620		914.40	822.96	91.44	164.60

Sl. No.	Name of Districts	Name of Project	No. of MWS	Treatable area	P.I.A.	Project Cost (in lakh)	Central Share (90%) in lakh	State Share (10 %)	1 st instalment of Central Share (20%)
1	Ambedkar Nagar	IWMP -II / 10-11	4	4708	Soil Conservation Unit of Dept. of Land Development & Water Resources	564.96	508.46	56.50	101.69
	Ambedkar Nagar Total		4	4708		564.96	508.46	56.50	101.69
1	Auriya	IWMP-II/10-11	12	5460		655.20	589.68	65.52	117.94
	Auriya Total		12	5460		655.20	589.68	65.52	117.94
1	Azamgarh	IWMP -II / 10-11	8	5918		710.16	639.14	71.02	127.83
1	Azamgarh	IWMP -III / 10-11	7	6162		739.44	665.50	73.94	133.10
	Azamgarh Total		15	12080		1449.60	1304.64	144.96	260.93
1	Badaun	IWMP-II / 10-11	7	3530		423.60	381.24	42.36	76.25
2	Badaun	IWMP-III / 10-11	7	3450		414.00	372.60	41.40	74.52
	Badaun Total		14	6980		837.60	753.84	83.76	150.77
1	Baghpat	IWMP-III/10-11	11	4162		499.44	449.50	49.94	89.90
	Baghpat Total		11	4162		499.44	449.50	49.94	89.90
1	Bahraich	IWMP-III/10-11	3	3400		408.00	367.20	40.80	73.44
2	Bahraich	IWMP-IV/10-11	2	4960		595.20	535.68	59.52	107.14
	Bahraich Total		5	8360		1003.20	902.88	100.32	180.58
1	Ballia	IWMP -II / 10-11	2	6705		804.60	724.14	80.46	144.83
2	Ballia	IWMP -III / 10-11	4	5106		612.72	551.45	61.27	110.29
	Ballia Total		6	11811		1417.32	1275.59	141.73	255.12
1	Balrampur	IWMP-III/10-11	8	5393		647.16	582.44	64.72	116.49
2	Balrampur	IWMP-IV/10-11	7	5850		702.00	631.80	70.20	126.36
	Balrampur Total		15	11243		1349.16	1214.24	134.92	242.85
1	Barabanki	IWMP -II / 10-11	5	3819		458.28	412.45	45.83	82.49
2	Barabanki	IWMP -III / 10-11	5	5087		610.44	549.40	61.04	109.88
3	Barabanki	IWMP -IV / 10-11	4	5000		600.00	540.00	60.00	108.00
	Barabanki Total		14	13906		1668.72	1501.85	166.87	300.37
1	Bareilly	IWMP -II/10-11	17	5448		653.76	588.38	65.38	117.68
	Bareilly Total		17	5448		653.76	588.38	65.38	117.68
1	Basti	IWMP -II / 10-11	4	3544		425.28	382.75	42.53	76.55
2	Basti	IWMP -III / 10-11	5	4906		588.72	529.85	58.87	105.97
	Basti Total		9	8450		1014.00	912.60	101.40	182.52
1	Bijnor	IWMP-III/10-11	8	5885		706.20	635.58	70.62	127.12
2	Bijnor	IWMP-IV/10-11	6	5643		677.16	609.44	67.72	121.89
	Bijnor Total		14	11528		1383.36	1245.02	138.34	249.01
1	Bulandsahar	IWMP-II/10-11	9	5275		633.00	569.70	63.30	113.94
2	Bulandsahar	IWMP-III/10-11	8	5125		615.00	553.50	61.50	110.70
	Bulandsahar Total		17	10400		1248.00	1123.20	124.80	224.64
1	Deoria	IWMP -II / 10-11	3	4368		524.16	471.74	52.42	94.35
1	Deoria	IWMP -III / 10-11	2	3980		477.60	429.84	47.76	85.97
	Deoria Total		5	8348		1001.76	901.58	100.18	180.32
1	Etah	IWMP-II/10-11	2	6954		834.48	751.03	83.45	150.21
	Etah Total		2	6954		834.48	751.03	83.45	150.21
1	Etawah	IWMP-II/10-11	10	4745	569.40	512.46	56.94	102.49	
2	Etawah	IWMP-III/10-11	3	1621	194.52	175.07	19.45	35.01	
	Etawah Total		13	6366	763.92	687.53	76.39	137.50	
1	Faizabad	IWMP -II / 10-11	1	4150	498.00	448.20	49.80	89.64	
2	Faizabad	IWMP -III / 10-11	2	6448	773.76	696.38	77.38	139.28	
	Faizabad Total		3	10598	1271.76	1144.58	127.18	228.92	
1	Farrukhabad	IWMP-II/10-11	8	5477	657.24	591.52	65.72	118.30	
2	Farrukhabad	IWMP-III/10-11	8	5347	641.64	577.48	64.16	115.50	
	Farrukhabad Total		16	10824	1298.88	1169.00	129.88	233.80	
1	Fatehpur	IWMP -II / 10-11	8	5352	642.24	578.02	64.22	115.60	
2	Fatehpur	IWMP -III / 10-11	10	4545	545.40	490.86	54.54	98.17	
	Fatehpur Total		18	9897	1187.64	1068.88	118.76	213.77	

Sl. No.	Name of Districts	Name of Project	No. of MWS	Treatable area	P.I.A.	Project Cost (in lakh)	Central Share (90%) in lakh	State Share (10 %)	1 st instalment of Central Share (20%)
1	Firozabad	IWMP-II/10-11	9	7060	Soil Conservation Unit of Dept. of Land Development & Water Resources	847.20	762.48	84.72	152.50
	Firozabad Total		9	7060		847.20	762.48	84.72	152.50
1	Ghazipur	IWMP -II / 10-11	9	5267		632.04	568.84	63.20	113.77
	Ghazipur Total		9	5267		632.04	568.84	63.20	113.77
1	Gonda	IWMP -II / 10-11	4	5000		600.00	540.00	60.00	108.00
2	Gonda	IWMP -III / 10-11	4	5624		674.88	607.39	67.49	121.48
	Gonda Total		8	10624		1274.88	1147.39	127.49	229.48
1	Gorakhpur	IWMP -II / 10-11	6	4100		492.00	442.80	49.20	88.56
2	Gorakhpur	IWMP -III / 10-11	4	4675		561.00	504.90	56.10	100.98
	Gorakhpur Total		10	8775		1053.00	947.70	105.30	189.54
1	Hardoi	IWMP -II / 10-11	3	4198		503.76	453.38	50.38	90.68
2	Hardoi	IWMP -III / 10-11	3	5481		657.72	591.95	65.77	118.39
	Hardoi Total		6	9679		1161.48	1045.33	116.15	209.07
1	Hathras	IWMP-II/10-11	7	4965		595.80	536.22	59.58	107.24
	Hathras Total		7	4965		595.80	536.22	59.58	107.24
1	J.P. Nagar	IWMP-II/10-11	18	6945		833.40	750.06	83.34	150.01
2	J.P. Nagar	IWMP-III/10-11	5	2730		327.60	294.84	32.76	58.97
	J.P. Nagar Total		23	9675		1161.00	1044.90	116.10	208.98
1	Jaunpur	IWMP-II/10-11	6	6150		738.00	664.20	73.80	132.84
2	Jaunpur	IWMP-III/10-11	5	4900		588.00	529.20	58.80	105.84
3	Jaunpur	IWMP-IV/10-11	3	3531		423.72	381.35	42.37	76.27
	Jaunpur Total		14	14581		1749.72	1574.75	174.97	314.95
1	Kannauj	IWMP-II/10-11	8	5760		691.20	622.08	69.12	124.42
2	Kannauj	IWMP-III/10-11	4	6245		749.40	674.46	74.94	134.89
	Kannauj Total		12	12005		1440.60	1296.54	144.06	259.31
1	Kanpur Dehat	IWMP-II/10-11	6	5000		600.00	540.00	60.00	108.00
	Kanpur Dehat Total		6	5000		600.00	540.00	60.00	108.00
1	Kanpur Nagar	IWMP II/10-11	8	3868		464.16	417.74	46.42	83.55
2	Kanpur Nagar	IWMP III/10-11	5	2480	297.60	267.84	29.76	53.57	
	Kanpur Nagar Total		13	6348	761.76	685.58	76.18	137.12	
1	Kausambi	IWMP-II/10-11	5	6474	776.88	699.19	77.69	139.84	
	Kausambi Total		5	6474	776.88	699.19	77.69	139.84	
1	Kushinagar	IWMP-II/10-11	5	5073	608.76	547.88	60.88	109.58	
2	Kushinagar	IWMP-III/10-11	3	6096	731.52	658.37	73.15	131.67	
	Kushinagar Total		8	11169	1340.28	1206.25	134.03	241.25	
1	Lakhimpur Khiri	IWMP -II / 10-11	1	1180	141.60	127.44	14.16	25.49	
2	Lakhimpur Khiri	IWMP -III / 10-11	8	4434	532.08	478.87	53.21	95.77	
	Lakhimpur Khiri Total		9	5614	673.68	606.31	67.37	121.26	
1	Lucknow	IWMP-III/10-11	6	4930	591.60	532.44	59.16	106.49	
2	Lucknow	IWMP-IV/10-11	6	4022	482.64	434.38	48.26	86.88	
	Lucknow Total		12	8952	1074.24	966.82	107.42	193.37	
1	Mahrajganj	IWMP-II/10-11	3	4150	498.00	448.20	49.80	89.64	
2	Mahrajganj	IWMP-III/10-11	3	5290	634.80	571.32	63.48	114.26	
	Mahrajganj Total		6	9440	1132.80	1019.52	113.28	203.90	
1	Mainpuri	IWMP-II/10-11	13	8260	991.20	892.08	99.12	178.42	
	Mainpuri Total		13	8260	991.20	892.08	99.12	178.42	
1	Mathura	IWMP-II/10-11	5	5000	600.00	540.00	60.00	108.00	
2	Mathura	IWMP-III/10-11	10	5000	600.00	540.00	60.00	108.00	
	Mathura Total		15	10000	1200.00	1080.00	120.00	216.00	
1	Mau	IWMP-II/10-11	6	5575	669.00	602.10	66.90	120.42	
	Mau Total		6	5575	669.00	602.10	66.90	120.42	
1	Mirzapur	IWMP-II/10-11	18	6828	819.36	737.42	81.94	147.48	

Sl. No.	Name of Districts	Name of Project	No. of MWS	Treatable area	P.I.A.	Project Cost (in lakh)	Central Share (90%) in lakh	State Share (10 %)	1 st instalment of Central Share (20%)
2	Mirzapur	IWMP-III/10-11	18	4573	Soil Conservation Unit of Dept. of Land Development & Water Resources	548.76	493.88	54.88	98.78
Mirzapur Total			36	11401		1368.12	1231.30	136.82	246.26
1	Muradabad	IWMP-II/10-11	9	5160		619.20	557.28	61.92	111.46
Muradabad Total			9	5160		619.20	557.28	61.92	111.46
1	Pilibhit	IWMP -II / 10-11	3	5605		672.60	605.34	67.26	121.07
2	Pilibhit	IWMP -III / 10-11	8	6725		807.00	726.30	80.70	145.26
Pilibhit Total			11	12330		1479.60	1331.64	147.96	266.33
1	Pratapgarh	IWMP -II / 10-11	3	2176		261.12	235.01	26.11	47.00
2	Pratapgarh	IWMP -III / 10-11	8	4112		493.44	444.10	49.34	88.82
3	Pratapgarh	IWMP -IV / 10-11	6	4470		536.40	482.76	53.64	96.55
Pratapgarh Total			17	10758		1290.96	1161.87	129.09	232.37
1	Raebareli	IWMP -II / 10-11	12	4555		546.60	491.94	54.66	98.39
2	Raebareli	IWMP -III / 10-11	14	4749		569.88	512.89	56.99	102.58
Raebareli Total			26	9304		1116.48	1004.83	111.65	200.97
1	Rampur	IWMP-II/10-11	24	5980		717.60	645.84	71.76	129.17
Rampur Total			24	5980		717.60	645.84	71.76	129.17
1	Saharanpur	IWMP-II/10-11	25	5108		612.96	551.66	61.30	110.33
Saharanpur Total			25	5108		612.96	551.66	61.30	110.33
1	Sant Kabir Nahar	IWMP -II / 10-11	3	2203		264.36	237.92	26.44	47.58
2	Sant Kabir Nahar	IWMP -III / 10-11	2	2632		315.84	284.26	31.58	56.85
Sant Kabir Nahar Total			5	4835		580.20	522.18	58.02	104.43
1	Shahjahanpur	IWMP -II / 10-11	8	4700		564.00	507.60	56.40	101.52
2	Shahjahanpur	IWMP -III / 10-11	5	3131		375.72	338.15	37.57	67.63
Shahjahanpur Total			13	7831		939.72	845.75	93.97	169.15
1	Shravasti	IWMP -II / 10-11	9	4100		492.00	442.80	49.20	88.56
2	Shravasti	IWMP -III / 10-11	9	3500		420.00	378.00	42.00	75.60
Shravasti Total			18	7600		912.00	820.80	91.20	164.16
1	Siddharth Nagar	IWMP -II / 10-11	8	4812		577.44	519.70	57.74	103.94
Siddharth Nagar Total			8	4812		577.44	519.70	57.74	103.94
1	Sitapur	IWMP -III / 10-11	2	5503		660.36	594.32	66.04	118.86
2	Sitapur	IWMP -IV / 10-11	2	6647		797.64	717.88	79.76	143.58
Sitapur Total			4	12150	1458.00	1312.20	145.80	262.44	
1	Sonbhadra	IWMP-II/10-11	15	4610	553.20	497.88	55.32	99.58	
2	Sonbhadra	IWMP-III/10-11	13	4618	554.16	498.74	55.42	99.75	
Sonbhadra Total			28	9228	1107.36	996.62	110.74	199.33	
1	St. Ravidasnagar	IWMP-II/10-11	6	4278	513.36	462.02	51.34	92.40	
St. Ravidasnagar Total			6	4278	513.36	462.02	51.34	92.40	
1	Sultanpur	IWMP -II / 10-11	7	4395	527.40	474.66	52.74	94.93	
2	Sultanpur	IWMP -III / 10-11	6	5675	681.00	612.90	68.10	122.58	
3	Sultanpur	IWMP -IV / 10-11	3	3330	399.60	359.64	39.96	71.93	
Sultanpur Total			16	13400	1608.00	1447.20	160.80	289.44	
1	Unnao	IWMP-II/10-11	7	4680	561.60	505.44	56.16	101.09	
2	Unnao	IWMP-III/10-11	10	7410	889.20	800.28	88.92	160.06	
Unnao Total			17	12090	1450.80	1305.72	145.08	261.15	
1	Varanasi	IWMP -III / 10-11	7	4478	537.36	483.62	53.74	96.72	
Varanasi Total			7	4478	537.36	483.62	53.74	96.72	
Grand Total			710	487475	58497.00	52647.28	5849.72	10529.51	

Unit cost for all the projects is Rs. 12,000 per ha

**STATEWISE SUMMARY OF PROJECTS APPRAISED & CLEARED BY THE STEERING COMMITTEE
DURING 2009-10**

(Amount Rs. in Crores)

Date of meeting of Steering Committee	State	Projects cleared			Projects cleared for release of funds in the 1 st phase				
		Total no. of projects approved	Area (ha)	Total project cost	No. of projects	Area (ha)	Total project cost	1st installment of Central Share (20%)	Amount of Central Share recommended to be released (6%)
1 st meeting 04.09.09	1. Assam	57	220587	274.30	57	220587	274.30	49.38	14.81
	2. Meghalaya	18*	30000	45.00	18*	30000	45.00	8.10	2.43
	Sub-Total	75	250587	319.30	75	250587	319.30	57.48	17.24
2 nd meeting 09.09.09	3. Nagaland	22	105729	158.59	13	59343	89.01	16.02	4.80
	4. Orissa	57	294589	353.51	43	222504	267.00	48.06	14.42
	Sub-Total	79	400318	512.10	56	281847	356.02	64.08	19.22
3 rd meeting 11.09.09	5. Rajasthan	162	925599	1294.94	140	807739	1126.63	202.79	60.84
	6. Uttarakhand	34	170000	246.00	10	50000	75.00	13.50	4.05
	Sub-Total	196	1095599	1540.94	150	857739	1201.63	216.29	64.89
4 th meeting 16.09.09	7. Gujarat	68	330486	431.14	68	330486	431.14	77.60	23.28
	8. Madhya Pradesh	104*	623381	748.06	94*	546896	656.27	118.13	35.44
	9. Punjab	6	35302	42.36	6	35302	42.36	7.63	2.39
	Sub-Total	178	989169	1221.56	168	912684	1129.77	203.36	61.11
5 th meeting 18.09.09	10. Chhattisgarh	29	151716	182.06	29	151716	182.06	32.77	9.83
	Sub-Total	29	151716	182.06	29	151716	182.06	32.77	9.83
6 th Meeting 22.09.09	11. Andhra Pradesh	110	473441	568.13	103	445844	535.01	96.30	28.89
	12. Himachal Pradesh	32*	203832	305.75	18	91885	137.82	24.81	7.44
	13. Karnataka	119	491470	632.68	75	341990	436.69	78.60	23.58
	Sub-Total	261	1168743	1506.56	196	879719	1109.52	199.71	59.91
7 th meeting 30.09.09	14. Tamil Nadu	50	249524	299.43	37	186911	224.29	40.37	12.11
	15. Tripura	10	30283	45.42	10	30283	45.42	8.17	2.45
	16. Sikkim	3	14500	21.75	2	10500	15.75	2.835	0.85
	Sub-total	63	294307	366.6	49	227694	285.46	51.375	15.41
8 th Meeting 28.10.09	17. Arunachal	13	68255	100.87	13	68255	100.87	18.16	5.45
	Gujarat(Additional)	85	377722	498.97	-	-	-	-	-
	18. Maharashtra	243	995889	1255.06	140	571084	704.71	126.85	38.05
	Sub-Total	341	1441866	1854.90	153	639339	805.58	145.01	43.50
9 th meeting 23.12.09	Chhattisgarh (Additional)	12	62230	74.6761	-	-	-	-	-
	19. Jharkhand	20	119428	143.3142	20	119428	143.3142	25.7966	7.7390
	Orissa (Additional)	8	41390	49.6680	-	-	-	-	-
	20. Uttar Pradesh [#]	40	220335	264.40	40	220335	264.40	47.59	14.28
	Sub-Total	80	443383	532.0583	60	339763	407.7142	73.3866	22.0190
10 th meeting 28.01.10	21. Kerala	10	52,137	78.21	10	52,137	78.21	14.08	4.22
	22. Mizoram	16	62,435	93.65	16	62,435	93.65	16.86	5.06
	Uttar Pradesh (Bundelkhand) [#]	21	135,000	162.00	21	135,000	162.00	29.16	8.75
	Sub-Total	47	249572	333.86	47	249572	333.86	60.10	18.03
11 th meeting 10.03.10	Uttar Pradesh (21 Districts)	31	134388	161.2656					
	Madhya Pradesh (Bundelkhand)	13	69514	83.4168					
	Sub-Total	44	203902	244.6824					
Cumulative total so far		1393	6689162	8614.6207	983	4790660	6130.9142	1103.5616	331.1590

* Revised against the earlier no. of projects due to clubbing/ splitting of projects

2 projects of Bundelkhand region cleared on 23.12.09 rearranged in Bundelkhand package on 28.01.10

**STATEWISE SUMMARY OF PROJECTS APPRAISED & CLEARED BY THE
STEERING COMMITTEE DURING 2010-11**

(Amount - Rs. in Crores)

Date of meeting	State	Total no. of projects cleared	Area (ha)	Total project cost	Total Central Share (C/S) (90 %)	1 st inst. of C/S (20%)	Amount of C/S recommended for release (6%)
12 th meeting 24.06.10 (1 st in 2010-11)	1.Karnataka	127	546640	705.13	634.62	126.92	38.08
	2.Rajasthan	207	1222127	1693.47	1524.12	304.83	91.45
	Sub-Total	334	1768767	2398.60	2158.74	431.75	129.53
13 th Meeting 14.07.10 (2 nd in 2010-11)	3.Meghalaya	29	52000	78.00	70.20	14.04	4.21
	Rajasthan	6	35115	52.67	47.40	9.48	2.84
	4.Tamil Nadu [#]	59	310993	373.19	335.87	67.17	20.15
	5.Uttar Pradesh (Bundelkhand 2010-11)	50	270157	324.19	291.77	58.35	17.51
	Uttar Pradesh (Bundelkhand 2011-12)	53	269843	323.81	291.43	58.29	17.49
Sub-Total	197	938108	1151.86	1036.67	207.33	62.20	
14 th meeting 01.09.10 (3 rd in 2010-11)	6. Andhra Pradesh	171	740889	893.04	803.73	89.30	48.22
	7. Arunachal Pradesh	32	91000	136.50	122.85	13.65	7.37
	8. Tripura	10	30026	45.04	40.54	8.11	2.43
	Uttar Pradesh (non Bundelkhand)	58	487475	584.97	526.47	105.29	31.59
	Sub-Total	271	1349390	1659.55	1493.59	298.71	89.61
Total appraised during 2010-11 (incl. UP-Bundelkhand 2011-12)		802	4056265	5210.01	4689.00	937.79	281.34
Total appraised for 2010-11		749	3786422	4886.20	4397.57	879.50	263.85
[#] Subject to reference/ reworking as per recommendations of the Committee							