

**MINUTES OF THE TWELFTH MEETING OF THE STEERING COMMITTEE ON
INTEGRATED WATERSHED MANAGEMENT PROGRAMME (IWMP) HELD ON
24.06.2010 UNDER THE CHAIRMANSHIP OF SECRETARY (LR) AT NBO
BUILDING, NIRMAN BHAVAN, NEW DELHI**

The 12th meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) was held on 24.06.2010 under the chairpersonship of Secretary (LR) at NBO Building, Nirman Bhavan, New Delhi. The list of participants is at Annexure-I.

The Secretary (LR) welcomed the participants and requested the State Government Officials from Karnataka and Rajasthan were asked to present the proposals to the Committee for appraisal.

Karnataka

The Director, SLNA, Karnataka made presentation on Preliminary Project Reports submitted in respect of new project proposals for the year 2010-11 under IWMP. He informed that out of 25,940 treatable micro-watersheds in the State, 10,136 micro-watersheds have been covered under various watershed schemes. The balance treatable micro-watersheds are 15,802 for which the State has prepared a plan to cover them under IWMP during the remaining period of XI Plan and next three Five Year Plans. During 2010-11, the State has proposed to treat 1,189 micro-watersheds over an area of 5.46 lakh ha against the allocated target of 5.33 lakh ha.

The Committee enquired about the impact of various watershed programmes implemented so far in Karnataka and whether these watershed projects could make any difference in the lives of the farmers. The Director, SLNA explained that the farmers were benefitted mainly due to the recharge of ground water from water harvesting structures and erosion control due to bunding and horticulture plantation etc.

Steering Committee observed that so far only three SLNA meetings were organized. In this regard, it was suggested to organize SLNA meetings more frequently for proper monitoring of the programme implementation. SLNA should also ensure that more technical inputs are provided in programme implementation.

The Director, SLNA informed the Committee that 119 NGOs have been selected by SLNA for tasks such as awareness creation, capacity building, livelihood activities, assisting in DPRs preparation and institution building under IWMP. Director, SLNA was requested to provide a list of experienced and efficient NGOs based on their experience in the State for including in the proposed National Panel so that services of these NGOs may be utilized by other States, if required.

The Committee observed that the livelihood options proposed are only traditional activities. In this connection, the Committee advised the SLNA to add new livelihood activities such as ecotourism, plumbing, sanitation activities and activities involving information technology, electronics, etc. While introducing livelihood activities, the backward and forward linkages for proper marketing should be kept in mind. The Committee also emphasized on use of more scientific tools in watershed project areas for improving the productivity of rainfed areas. Director, SLNA assured the Committee that necessary modification will be made in the livelihood activities.

The initiative of SLNA for establishing model watersheds in each district alongwith silt monitoring station was appreciated by the Committee. However, on the issue of utilization of some administrative funds to meet excess expenditure for establishing silt monitoring stations in model watersheds, the Committee opined that SLNA may furnish a detailed proposal indicating item-wise cost to DoLR for examination and formulation of technically viable and economically feasible guidelines for this purpose by the NRAA.

The programme officer, DoLR pointed out the discrepancies in the data furnished in the PPRs in respect of Udupi, Uttarkannada, Yadgir, Chitradurga, Chikballapur, C.R. Nagar, Bidar and Bellary districts. The Director, SLNA Karnataka agreed to rectify the discrepancies and furnish revised PPRs immediately.

After considering the district wise proposals, the Committee appraised and approved 127 projects over an area of 5.46 lakh ha for the year 2010-11 as proposed by Karnataka subject to rectification of the discrepancies in the data in the PPRs of the districts mentioned above.

Rajasthan

The Presentation for Rajasthan was made by Sh. C.S.Mehta, Joint Director (MIS), Department of Soil and Water Conservation, Govt. of Rajasthan. He informed the progress made so far in IWMP projects sanctioned during 2009-10 and stated that 80% of WDT members are in place for the IWMP projects and the remaining shall be in place by 15th July 2010. The Watershed Committees have been formed in most of the Project villages and remaining shall be formed by 15th July 2010. He informed that the DPR preparation for projects sanctioned during 2009-10 is progressing at a fast pace and will be ready by November 2010. He informed that a model DPR for project in Bassi (Jaipur District) has already been prepared and a hands-on training to Executive Engineers, Assistant Engineers and Junior Engineers of 7 districts has been conducted at BISAC, Gujarat for preparation of DPR. The capacity building of staff of other project districts is also proposed to be taken up through Rajasthan Remote Sensing Application Centre. He

informed that Solar lights have been provided in the project villages, having no electricity connection, as Entry Point Activity. He also stated that a state level consortium of Government institutions/voluntary organizations has been formed for the capacity building of stakeholders. In this regard, services of Development Support Centre, Ahmedabad have been taken to prepare report for capacity building/training for IWMP projects. He informed that the capacity building plan and training calendar will be finalized by August 2010.

Shri Mehta informed that during 2010-11, SLNA Rajasthan has proposed to take up 237 new projects covering 13.866 lakh hectare in 153 blocks. He then made a district wise presentation for the State of Rajasthan.

Secretary (LR) remarked that as solar lights have been provided in project villages as entry point activities, the rural youth should be given training for repair of solar lights. She also emphasized that there should be value addition in the livelihood activities proposed in the project areas and stressed upon developing e-marketing of produce. She said that the District Level Support Organizations like Agricultural Universities, Veterinary Colleges, Krishi Vigyan Kendras etc. should also be involved for providing trainings to the stakeholders.

The Committee observed that the IWMP projects should have consecutive numbers along with year of sanction (for example, if last project sanctioned in Jaipur district during 2009-10 was IWMP-VI, the projects sanctioned during 2010-11 should have numbers starting from IWMP-VII/10-11.

NRAA representative stated that looking at large area being proposed in different districts, the SLNA may consider for selection of other line departments and voluntary organization as Project Implementing Agencies (PIAs).

Secretary (LR) mentioned that since in some of the districts, area of more than one lakh hectare is being proposed in a year for a few projects, the SLNA may examine the feasibility of supervision of such large areas by a single DWDU.

The Committee observed discrepancy in the legend of Map of Sikar district. The State representatives were asked to rectify this discrepancy and submit its proposal for appraisal by the Steering Committee. The Committee recommended that 6% funds of first installment may be provided to 207 projects covering an area of 12.22127 lakh ha. spread over 1455 micro-watersheds in the first instance (after excluding the projects proposed in Sikar District).

The details of projects appraised and cleared by the Steering Committee under IWMP are enclosed.

The meeting ended with a vote of thanks to the Chair.

**PROJECTS APPRAISED AND CLEARED BY STEERING COMMITTEE - DoLR UNDER IWMP
ON 24.6.2010**

KARNATAKA

(Area in ha, Rs. in lakh)

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
1	Bagalkot	IWMP 5/10-11	11	102.5	5443	15000	816.4650	734.8185	146.9637
2		IWMP 6/10-11	9	100.0	5572	15000	835.8645	752.2781	150.4556
3		IWMP 7/10-11	7	100.0	3634	15000	545.1105	490.5995	98.1199
4		IWMP 8/10-11	8	98.0	4871	15000	730.7100	657.6390	131.5278
Total			35		19521		2928.1500	2635.3350	527.0670
5	Bangalore	IWMP 4/10-11	10	124.0	4929	12000	591.4308	532.2877	106.4575
6		IWMP 5/10-11	10	92.5	5052	12000	606.2496	545.6246	109.1249
Total			20		9981		1197.6804	1077.9124	215.5825
7	Belagavi	IWMP 9/10-11	9	113.5	4071	12000	488.4600	439.6140	87.9228
8		IWMP 10/10-11	5	113.0	2994	12000	359.3136	323.3822	64.6764
9		IWMP 11/10-11	12	106.0	5992	15000	898.8000	808.9200	161.7840
10		IWMP 12/10-11	9	106.0	4350	15000	652.5000	587.2500	117.4500
11		IWMP 13/10-11	5	105.0	3560	12000	427.2000	384.4800	76.8960
12		IWMP 14/10-11	7	100.0	3400	12000	408.0000	367.2000	73.4400
Total			47		24367		3234.2736	2910.8462	582.1692
13	Bellary	IWMP 7/10-11	9	128.5	5000	15000	750.0000	675.0000	135.0000
14		IWMP 8/10-11	8	122.5	3200	12000	384.0000	345.6000	69.1200
15		IWMP 9/10-11	4	117.5	2300	15000	345.0000	310.5000	62.1000
16		IWMP 10/10-11	5	112.5	3800	15000	570.0000	513.0000	102.6000
17		IWMP 11/10-11	3	107.5	2280	15000	342.0000	307.8000	61.5600
18		IWMP 12/10-11	9	95.0	4000	12000	480.0000	432.0000	86.4000
Total			38		20580		2871.0000	2583.9000	516.7800
19	Bidar	IWMP 5/10-11	12	125.0	7685	12000	922.2000	829.9800	165.9960
20		IWMP 6/10-11	10	117.5	7017	12000	841.9908	757.7917	151.5583
21		IWMP 7/10-11	11	115.0	6002	12000	720.2400	648.2160	129.6432
22		IWMP 8/10-11	13	110.0	6142	12000	737.0400	663.3360	132.6672
Total			46		26846		3221.4708	2899.3237	579.8647

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
23	Bijapur	IWMP 6/10-11	8	112.5	4537	15000	680.6115	612.5504	122.5101
24		IWMP 7/10-11	7	112.5	4163	15000	624.4680	562.0212	112.4042
25		IWMP 8/10-11	7	112.5	3799	15000	569.8740	512.8866	102.5773
26		IWMP 9/10-11	9	100.0	5298	15000	794.7180	715.2462	143.0492
27		IWMP 10/10-11	6	100.0	3495	15000	524.2815	471.8534	94.3707
28		IWMP 11/10-11	7	97.5	5434	15000	815.0715	733.5644	146.7129
29		IWMP 12/10-11	6	97.5	3183	15000	477.3765	429.6389	85.9278
30		IWMP 13/10-11	5	95.0	2823	15000	423.4500	381.1050	76.2210
Total			55		32732		4909.8510	4418.8659	883.7732
31	C.R.Nagar	IWMP 4/10-11	10	135.0	5407	12000	648.8988	584.0089	116.8018
32		IWMP 5/10-11	6	120.0	3523	12000	422.7732	380.4959	76.0992
33		IWMP 6/10-11	6	110.0	3468	12000	416.1216	374.5094	74.9019
Total			22		12398		1487.7936	1339.0142	267.8028
34	Chikkaballa pura	IWMP 6/10-11	6	112.5	2610	12000	313.2144	281.8930	56.3786
35		IWMP 7/10-11	5	112.5	2701	12000	324.1200	291.7080	58.3416
36		IWMP 8/10-11	10	115.0	5088	12000	610.6092	549.5483	109.9097
37		IWMP 9/10-11	10	85.0	4843	12000	581.2140	523.0926	104.6185
Total			31		15243		1829.1576	1646.2418	329.2484
38	Chikkamagalur	IWMP 3/10-11	10	87.5	5001	12000	600.1200	540.1080	108.0216
39		IWMP 4/10-11	8	87.5	4480	12000	537.6540	483.8886	96.7777
40		IWMP 5/10-11	9	83.0	6180	12000	741.6000	667.4400	133.4880
Total			27		15661		1879.3740	1691.4366	338.2873
41	Chitradurga	IWMP 7/10-11	4	117.5	2521	12000	302.5200	272.2680	54.4536
42		IWMP 8/10-11	7	117.5	4764	12000	571.7328	514.5595	102.9119
43		IWMP 9/10-11	6	112.5	3936	12000	472.3464	425.1118	85.0224
44		IWMP 10/10-11	7	107.5	4394	12000	527.2752	474.5477	94.9095
45		IWMP 11/10-11	9	102.5	5401	12000	648.0672	583.2605	116.6521
46		IWMP 12/10-11	6	100.0	4220	12000	506.4000	455.7600	91.1520
Total			39		25236		3028.3416	2725.5074	545.1015

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
47	Dakshina Kannada	IWMP 3/10-11	15	98.0	4300	15000	645.0000	580.5000	116.1000
48		IWMP 4/10-11	12	93.0	4000	15000	600.0000	540.0000	108.0000
49		IWMP 5/10-11	20	93.0	5000	15000	750.0000	675.0000	135.0000
Total			47		13300		1995.0000	1795.5000	359.1000
50	Davanagere	IWMP 6/10-11	14	117.5	4800	12000	576.0000	518.4000	103.6800
51		IWMP 7/10-11	16	115.0	5104	15000	765.6000	689.0400	137.8080
52		IWMP 8/10-11	25	107.5	5092	12000	611.0400	549.9360	109.9872
Total			55		14996		1952.6400	1757.3760	351.4752
53	Dharawad	IWMP 5/10-11	4	117.5	2500	12000	300.0000	270.0000	54.0000
54		IWMP 6/10-11	9	110.0	4910	12000	589.2000	530.2800	106.0560
55		IWMP 7/10-11	7	105.0	2929	12000	351.4764	316.3288	63.2658
56		IWMP 8/10-11	10	100.0	2939	12000	352.6932	317.4239	63.4848
57		IWMP 9/10-11	8	100.0	3156	12000	378.7284	340.8556	68.1711
Total			38		16434		1972.0980	1774.8882	354.9776
58	Gadag	IWMP 5/10-11	15	102.0	5252	12000	630.2400	567.2160	113.4432
59		IWMP 6/10-11	12	98.0	5220	12000	626.4000	563.7600	112.7520
60		IWMP 7/10-11	12	94.5	5476	12000	657.1536	591.4382	118.2876
61		IWMP 8/10-11	12	85.0	5122	12000	614.6400	553.1760	110.6352
Total			51		21070		2528.4336	2275.5902	455.1180
62	Gulberga	IWMP 8/10-11	8	74.8	3004	12000	360.4800	324.4320	64.8864
63		IWMP 9/10-11	5	74.0	3690	12000	442.8000	398.5200	79.7040
64		IWMP 10/10-11	11	70.0	5204	12000	624.4800	562.0320	112.4064
65		IWMP 11/10-11	8	69.0	4603	12000	552.3600	497.1240	99.4248
66		IWMP 12/10-11	6	57.5	3335	12000	400.2000	360.1800	72.0360
67		IWMP 13/10-11	7	55.2	4263	12000	511.5600	460.4040	92.0808
68		IWMP 14/10-11	12	55.0	3603	12000	432.3600	389.1240	77.8248
Total			57		27702		3324.2400	2991.8160	598.3632

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
69	Hassan	IWMP 6/10-11	10	80.0	3833	12000	459.9336	413.9402	82.7880
70		IWMP 7/10-11	6	79.0	3625	12000	434.9508	391.4557	78.2911
71		IWMP 8/10-11	5	70.0	3762	12000	451.4256	406.2830	81.2566
72		IWMP 9/10-11	5	68.0	3768	12000	452.1600	406.9440	81.3888
73		IWMP 10/10-11	5	66.0	4142	12000	497.0400	447.3360	89.4672
74		IWMP 11/10-11	6	66.0	3675	12000	441.0000	396.9000	79.3800
Total			37		22804		2736.5100	2462.8590	492.5718
75	Haveri	IWMP 6/10-11	9	125.0	3642	12000	437.0400	393.3360	78.6672
76		IWMP 7/10-11	14	123.0	6905	12000	828.6000	745.7400	149.1480
77		IWMP 8/10-11	12	110.0	5443	12000	653.1156	587.8040	117.5608
78		IWMP 9/10-11	9	103.0	5006	12000	600.7200	540.6480	108.1296
79		IWMP 10/10-11	8	100.0	2631	12000	315.7200	284.1480	56.8296
80		IWMP 11/10-11	11	98.0	3314	12000	397.6800	357.9120	71.5824
Total			63		26941		3232.8756	2909.5880	581.9176
81	Kodagu	IWMP 1/10-11	11	101.0	5104	15000	765.6360	689.0724	137.8145
Total			11		5104	15000	765.6360	689.0724	137.8145
82	Kolar	IWMP 6/10-11	8	135.0	3638	12000	436.6068	392.9461	78.5892
83		IWMP 7/10-11	11	127.5	3451	12000	414.0924	372.6832	74.5366
84		IWMP 8/10-11	9	125.0	3781	12000	453.7056	408.3350	81.6670
85		IWMP 9/10-11	9	118.0	3892	12000	467.0364	420.3328	84.0666
86		IWMP 10/10-11	8	117.5	3194	12000	383.3100	344.9790	68.9958
Total			45		17956		2154.7512	1939.2761	387.8552
87	Koppal	IWMP 5/10-11	11	117.7	4690	15000	703.5000	633.1500	126.6300
88		IWMP 6/10-11	10	114.8	4960	15000	744.0000	669.6000	133.9200
89		IWMP 8/10-11	12	98.0	4936	12000	592.3200	533.0880	106.6176
90		IWMP 7/10-11	9	93.6	4805	15000	720.7500	648.6750	129.7350
Total			42		19391		2760.5700	2484.5130	496.9026
91	Mandya	IWMP 4/10-11	7	112.50	2750	12000	330.0000	297.0000	59.4000
92		IWMP 5/10-11	12	109.50	4950	12000	594.0000	534.6000	106.9200
93		IWMP 6/10-11	11	108.00	4300	12000	516.0000	464.4000	92.8800
Total			30		12000		1440.0000	1296.0000	259.2000

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
94	Mysore	IWMP 5/10-11	12	92.50	4451	12000	534.0648	480.6583	96.1317
95		IWMP 6/10-11	15	92.50	5889	12000	706.7004	636.0304	127.2061
96		IWMP 7/10-11	14	91.00	6721	12000	806.5308	725.8777	145.1755
Total			41		17061		2047.2960	1842.5664	368.5133
97	Raichur	IWMP 5/10-11	11	97.5	6200	15000	930.0000	837.0000	167.4000
98		IWMP 6/10-11	10	92.5	5250	12000	630.0000	567.0000	113.4000
99		IWMP 7/10-11	9	87.5	4550	15000	682.5000	614.2500	122.8500
100		IWMP 8/10-11	10	85.0	5100	15000	765.0000	688.5000	137.7000
101		IWMP 9/10-11	7	73.0	3855	12000	462.6000	416.3400	83.2680
Total			47		24955		3470.1000	3123.0900	624.6180
102	Ramnagar	IWMP 3/10-11	15	112.5	4594	12000	551.2392	496.1153	99.2231
103		IWMP 4/10-11	11	112.5	3559	12000	427.0404	384.3364	76.8673
104		IWMP 5/10-11	9	112.5	3857	12000	462.8940	416.6046	83.3209
Total			35		12010		1441.1736	1297.0562	259.4112
105	Shimoga	IWMP 9/10-11	7	122.5	3027	15000	454.0185	408.6167	81.7233
106		IWMP 10/10-11	11	105.0	3020	15000	453.0000	407.7000	81.5400
107		IWMP 11/10-11	9	102.5	3010	15000	451.5000	406.3500	81.2700
108		IWMP 12/10-11	12	102.5	3040	15000	456.0000	410.4000	82.0800
109		IWMP 13/10-11	8	90.0	3000	15000	450.0000	405.0000	81.0000
Total			47		15097		2264.5185	2038.0667	407.6133
110	Tumkur	IWMP 9/10-11	8	125.0	2635	12000	316.2000	284.5800	56.9160
111		IWMP 10/10-11	11	120.0	4928	12000	591.3900	532.2510	106.4502
112		IWMP 11/10-11	7	112.1	3500	12000	420.0240	378.0216	75.6043
113		IWMP 12/10-11	11	100.0	3671	12000	440.5200	396.4680	79.2936
114		IWMP 13/10-11	9	93.0	4450	12000	534.0480	480.6432	96.1286
115		IWMP 14/10-11	11	87.5	4524	12000	542.8920	488.6028	97.7206
116		IWMP15/10-11	8	80.0	3621	12000	434.5200	391.0680	78.2136
117		IWMP 16/10-11	11	80.0	4977	12000	597.2400	537.5160	107.5032
118		IWMP 17/10-11	7	77.0	3503	12000	420.3612	378.3251	75.6650
119		IWMP 18/10-11	12	68.1	4155	12000	498.6000	448.7400	89.7480
Total			95		39965		4795.7952	4316.2157	863.2431

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
120	Udupi	IWMP 2/10-11	9	105.5	4000	15000	600.0000	540.0000	108.0000
121		IWMP 3/10-11	17	105.5	6000	12000	720.0000	648.0000	129.6000
Total			26		10000		1320.0000	1188.0000	237.6000
122	Uttara kannada	IWMP 4/10-11	13	130.5	4990	15000	748.5000	673.6500	134.7300
123		IWMP 5/10-11	15	97.5	5000	15000	750.0000	675.0000	135.0000
124		IWMP 6/10-11	11	97.5	5000	15000	750.0000	675.0000	135.0000
Total			39		14990		2248.5000	2023.6500	404.7300
125	Yadgir	IWMP 1/10-11	8	87.0	4339	12000	520.6800	468.6120	93.7224
126		IWMP 2/10-11	6	83.0	3106	12000	372.7200	335.4480	67.0896
127		IWMP 3/10-11	9	75.0	4854	12000	582.4800	524.2320	104.8464
Total			23		12299		1475.8800	1328.2920	265.6584
Grand Total			1189		546640		70513.1103	63461.7993	12692.3599

RAJASTHAN

(Area in ha, Rs. in lakh)

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
1	Ajmer	IWMP 5/10-11	8	100	5344	0.12	641.28	577.15	115.43
2		IWMP 6/10-11	6	98	6207	0.12	744.84	670.36	134.07
3		IWMP 7/10-11	7	106	6660	0.12	799.20	719.28	143.86
4		IWMP 8/10-11	16	108	5292	0.12	635.04	571.54	114.31
5		IWMP 9/10-11	11	108	6611	0.12	793.32	713.99	142.80
6		IWMP 10/10-11	8	108	5431	0.15	814.65	733.19	146.64
			56		35545		4428.33	3985.50	797.10
7	Alwar	IWMP 6/10-11	11	85.5	6494	0.12	779.28	701.35	140.27
8		IWMP 7/10-11	7	85.5	5607	0.12	672.84	605.56	121.11
9		IWMP 8/10-11	7	85.5	5159	0.12	619.08	557.17	111.43
10		IWMP 9/10-11	6	88	6038	0.12	724.56	652.10	130.42
11		IWMP 10/10-11	6	85.5	6487	0.12	778.44	700.60	140.12
12		IWMP 11/10-11	2	85.5	5035	0.12	604.20	543.78	108.76
13		IWMP 12/10-11	10	80.5	4752	0.12	570.24	513.22	102.64
			49		39572		4748.64	4273.78	854.76
14	Banswara	IWMP 3/10-11	24	108	5721.7	0.12	686.60	617.94	123.59
15		IWMP 4/10-11	12	102	3760	0.12	451.20	406.08	81.22
			36		9481.7		1137.80	1024.02	204.80
16	Baran	IWMP 4/10-11	10	90.5	6169	0.12	740.28	666.25	133.25
17		IWMP 5/10-11	13	112.5	6485	0.12	778.20	700.38	140.08
18		IWMP 6/10-11	15	105.5	5387	0.12	646.44	581.80	116.36
19		IWMP 7/10-11	13	95	5639	0.12	676.68	609.01	121.80
			51		23680		2841.60	2557.44	511.49
20	Barmer	IWMP 17/10-11	4	118	7467	0.15	1120.05	1008.05	201.61
21		IWMP 18/10-11	2	113	7191	0.15	1078.65	970.79	194.16
22		IWMP 19/10-11	3	113	7821	0.15	1173.15	1055.84	211.17
23		IWMP 20/10-11	3	106	6854	0.15	1028.10	925.29	185.06
24		IWMP 21/10-11	11	106	7271	0.15	1090.65	981.59	196.32
25		IWMP 22/10-11	4	106	5275	0.15	791.25	712.13	142.43
26		IWMP 23/10-11	6	100	5499	0.15	824.85	742.37	148.47
27		IWMP 24/10-11	6	102.5	4942	0.15	741.30	667.17	133.43
28		IWMP 25/10-11	6	100	6081	0.15	912.15	820.94	164.19
29		IWMP 26/10-11	6	102	4407	0.15	661.05	594.95	118.99
30		IWMP 27/10-11	6	99.5	7212	0.15	1081.80	973.62	194.72
31		IWMP 28/10-11	17	115.5	6240	0.15	936.00	842.40	168.48
32		IWMP 29/10-11	14	90.5	8041	0.15	1206.15	1085.54	217.11
33		IWMP 30/10-11	6	105	7319	0.15	1097.85	988.07	197.61
34		IWMP 31/10-11	6	105	7150	0.15	1072.50	965.25	193.05
35		IWMP 32/10-11	6	104	7878	0.15	1181.70	1063.53	212.71
36		IWMP 33/10-11	3	107	7052	0.15	1057.80	952.02	190.40
37		IWMP 34/10-11	3	100	7827	0.15	1174.05	1056.65	211.33
38		IWMP 35/10-11	2	95.5	6219	0.15	932.85	839.57	167.91
39		IWMP 36/10-11	4	95.5	8004	0.15	1200.60	1080.54	216.11
40	IWMP 37/10-11	10	91.5	7682	0.15	1152.30	1037.07	207.41	
			128		143432		21514.80	19363.32	3872.66
41	Bharatpur	IWMP 3/10-11	9	87	3673	0.12	440.76	396.68	79.34

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
42		IWMP 4/10-11	13	88	5400	0.12	648.00	583.20	116.64
43		IWMP 5/10-11	14	85	4739	0.12	568.68	511.81	102.36
44		IWMP 6/10-11	13	85	5497	0.12	659.64	593.68	118.74
				49		19309		2317.08	2085.37
45	Bhilwara	IWMP 7/10-11	6	100.5	4703	0.12	564.36	507.92	101.58
46		IWMP 8/10-11	5	100	4606	0.12	552.72	497.45	99.49
47		IWMP 9/10-11	9	105	4707	0.12	564.84	508.36	101.67
48		IWMP 10/10-11	5	102.5	6106	0.12	732.72	659.45	131.89
49		IWMP 11/10-11	5	97.5	6988	0.12	838.56	754.70	150.94
50		IWMP 12/10-11	5	100	4913	0.12	589.56	530.60	106.12
51		IWMP 13/10-11	3	102.5	5902	0.12	708.24	637.42	127.48
				38		37925		4551.00	4095.90
52	Bikaner	IWMP 11/10-11	5	92.5	5500	0.15	825.00	742.50	148.50
53		IWMP 12/10-11	3	95	7000	0.15	1050.00	945.00	189.00
54		IWMP 13/10-11	4	97.5	5500	0.15	825.00	742.50	148.50
55		IWMP 14/10-11	2	92.5	8000	0.15	1200.00	1080.00	216.00
56		IWMP 15/10-11	2	95	6000	0.15	900.00	810.00	162.00
57		IWMP 16/10-11	1	93	8000	0.15	1200.00	1080.00	216.00
58		IWMP 17/10-11	3	92.5	5000	0.15	750.00	675.00	135.00
59		IWMP 18/10-11	3	90	6000	0.15	900.00	810.00	162.00
60		IWMP 19/10-11	7	102.5	7500	0.15	1125.00	1012.50	202.50
61		IWMP 20/10-11	1	88.5	8500	0.15	1275.00	1147.50	229.50
62		IWMP 21/10-11	6	92.5	7500	0.15	1125.00	1012.50	202.50
63		IWMP 22/10-11	2	85	7000	0.15	1050.00	945.00	189.00
64		IWMP 23/10-11	5	90	7500	0.15	1125.00	1012.50	202.50
65		IWMP 24/10-11	5	97.5	6000	0.15	900.00	810.00	162.00
66		IWMP 25/10-11	3	92.5	5500	0.15	825.00	742.50	148.50
			52		100500		15075.00	13567.50	2713.50
67	Bundi	IWMP 3/10-11	4	97.5	5247	0.12	629.64	566.68	113.34
68		IWMP 4/10-11	5	93	6217	0.12	746.04	671.44	134.29
69		IWMP 5/10-11	2	87.5	5305	0.12	636.60	572.94	114.59
			11		16769		2012.28	1811.05	362.21
70	Chittorgarh	IWMP 5/10-11	14	107.5	5188	0.12	622.56	560.30	112.06
71		IWMP 6/10-11	6	105	5274	0.12	632.88	569.59	113.92
72		IWMP 7/10-11	7	100	5315	0.12	637.80	574.02	114.80
73		IWMP 8/10-11	16	107.5	5140	0.12	616.80	555.12	111.02
74		IWMP 9/10-11	6	100	5202	0.12	624.24	561.82	112.36
75		IWMP 10/10-11	6	100	4867	0.12	584.04	525.64	105.13
76		IWMP 11/10-11	8	105.5	4325	0.12	519.00	467.10	93.42
				63		35311		4237.32	3813.59
77	Churu	IWMP 10/10-11	5	95	5371	0.15	805.65	725.09	145.02
78		IWMP 11/10-11	8	98	5375	0.15	806.25	725.63	145.13
79		IWMP 12/10-11	3	95	6405	0.15	960.75	864.68	172.94
80		IWMP 13/10-11	2	95	5275	0.15	791.25	712.13	142.43
81		IWMP 14/10-11	6	95	6694	0.15	1004.10	903.69	180.74
82		IWMP 15/10-11	8	95	5688	0.15	853.20	767.88	153.58
83		IWMP 16/10-11	5	98	7167	0.15	1075.05	967.55	193.51
84		IWMP 17/10-11	7	98	7236	0.15	1085.40	976.86	195.37
85	IWMP 18/10-11	2	95	5822	0.15	873.30	785.97	157.19	

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)	
1	2	3	4	5	6	7	8	9	10	
86	Dausa	IWMP 19/10-11	4	95	5640	0.15	846.00	761.40	152.28	
			50		60673		9100.95	8190.86	1638.17	
87		IWMP 3/10-11	1	97.5	8225	0.12	987.00	888.30	177.66	
88		IWMP 4/10-11	7	102.5	6261	0.12	751.32	676.19	135.24	
			8		14486		1738.32	1564.49	312.90	
89	Dholpur	IWMP 3/10-11	4	105.5	4665	0.12	559.80	503.82	100.76	
90		IWMP 4/10-11	2	97.5	5660	0.12	679.20	611.28	122.26	
91		IWMP 5/10-11	6	90	4725	0.12	567.00	510.30	102.06	
				12		15050	0.12	1806.00	1625.40	325.08
92	Dungarpur	IWMP 3/10-11	11	112.5	5799	0.12	695.88	626.29	125.26	
93		IWMP 4/10-11	15	115.5	4591	0.12	550.92	495.83	99.17	
94		IWMP 5/10-11	19	115	5310	0.12	637.20	573.48	114.70	
				45		15700		1884.00	1695.60	339.12
95	Hanumang arh	IWMP 4/10-11	1	67.62	3778	0.15	566.70	510.03	102.01	
96		IWMP 5/10-11	1	92.75	3955	0.15	593.25	533.93	106.79	
				2		7733		1159.95	1043.96	208.79
97	Jaipur	IWMP 7/10-11	1	107.5	6100	0.15	915.00	823.50	164.70	
98		IWMP 8/10-11	2	107.5	5292	0.15	793.80	714.42	142.88	
99		IWMP 9/10-11	5	90	6289	0.12	754.68	679.21	135.84	
100		IWMP 10/10-11	3	90	4984	0.12	598.08	538.27	107.65	
101		IWMP 11/10-11	4	90	6295	0.12	755.40	679.86	135.97	
102		IWMP 12/10-11	12	95	5906	0.12	708.72	637.85	127.57	
103		IWMP 13/10-11	1	87.5	5050	0.12	606.00	545.40	109.08	
104		IWMP 14/10-11	2	90	6265	0.12	751.80	676.62	135.32	
				30		46181		5883.48	5295.13	1059.03
105		Jaisalmer	IWMP 10/10-11	10	101	8000	0.15	1200.00	1080.00	216.00
106	IWMP 11/10-11		5	105	5500	0.15	825.00	742.50	148.50	
107	IWMP 12/10-11		7	100.5	7500	0.15	1125.00	1012.50	202.50	
108	IWMP 13/10-11		7	110	7500	0.15	1125.00	1012.50	202.50	
109	IWMP 14/10-11		4	100	5500	0.15	825.00	742.50	148.50	
110	IWMP 15/10-11		8	102.5	7000	0.15	1050.00	945.00	189.00	
111	IWMP 16/10-11		8	100.5	8500	0.15	1275.00	1147.50	229.50	
112	IWMP 17/10-11		6	105.5	6000	0.15	900.00	810.00	162.00	
113	IWMP 18/10-11		7	105.5	7000	0.15	1050.00	945.00	189.00	
114	IWMP 19/10-11		5	103.5	6500	0.15	975.00	877.50	175.50	
115	IWMP 20/10-11		4	105	6000	0.15	900.00	810.00	162.00	
116	IWMP 21/10-11		8	103	7500	0.15	1125.00	1012.50	202.50	
117	IWMP 22/10-11		8	105.5	7000	0.15	1050.00	945.00	189.00	
118	IWMP 23/10-11		6	110	6000	0.15	900.00	810.00	162.00	
119	IWMP 24/10-11	7	108	7500	0.15	1125.00	1012.50	202.50		
120	IWMP 25/10-11	7	108	6500	0.15	975.00	877.50	175.50		
121	IWMP 26/10-11	5	107.5	5000	0.15	750.00	675.00	135.00		
122	IWMP 27/10-11	6	107.5	6500	0.15	975.00	877.50	175.50		
			118		121000		18150.00	16335.00	3267.00	
123	Jalore	IWMP 6/10-11	7	117.5	5025	0.15	753.75	678.38	135.68	
124		IWMP 7/10-11	15	115	8808	0.15	1321.20	1189.08	237.82	
125		IWMP 8/10-11	2	107.5	8404	0.15	1260.60	1134.54	226.91	
126		IWMP 9/10-11	10	119.5	7537	0.15	1130.55	1017.50	203.50	
127		IWMP 10/10-11	4	102.5	5728	0.15	859.20	773.28	154.66	

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
128		IWMP 11/10-11	7	100	7353	0.15	1102.95	992.66	198.53
129		IWMP 12/10-11	4	88	5100	0.15	765.00	688.50	137.70
			49		47955		7193.25	6473.93	1294.79
130	Jhalawar	IWMP 4/10-11	13	92.5	4977	0.12	597.24	537.52	107.50
131		IWMP 5/10-11	16	92.5	5161	0.12	619.32	557.39	111.48
132		IWMP 6/10-11	11	100	6119	0.12	734.28	660.85	132.17
133		IWMP 7/10-11	12	87.5	6093	0.12	731.16	658.04	131.61
			52		22350		2682.00	2413.80	482.76
134	Jhunjhunu	IWMP 5/10-11	3	102.5	5715	0.15	857.25	771.53	154.31
135		IWMP 6/10-11	9	103	5100	0.15	765.00	688.50	137.70
136		IWMP 7/10-11	11	102.5	5092	0.15	763.80	687.42	137.48
137		IWMP 8/10-11	8	102.5	5872	0.15	880.80	792.72	158.54
138		IWMP 9/10-11	4		5300	0.15	795.00	715.50	143.10
			35		27079		4061.85	3655.67	731.13
139	Jodhpur	IWMP 21/10-11	5	107.5	5973	0.15	895.95	806.36	161.27
140		IWMP 22/10-11	7	105.5	5000	0.15	750.00	675.00	135.00
141		IWMP 23/10-11	6	112.5	6000	0.15	900.00	810.00	162.00
142		IWMP 24/10-11	7	112.5	5000	0.15	750.00	675.00	135.00
143		IWMP 25/10-11	1	105	5000	0.15	750.00	675.00	135.00
144		IWMP 26/10-11	2	105	5000	0.15	750.00	675.00	135.00
145		IWMP 27/10-11	4	105	5000	0.15	750.00	675.00	135.00
146		IWMP 28/10-11	3	93	5000	0.15	750.00	675.00	135.00
147		IWMP 29/10-11	1	95	5000	0.15	750.00	675.00	135.00
148		IWMP 30/10-11	4	100	5000	0.15	750.00	675.00	135.00
149		IWMP 31/10-11	3	93	5000	0.15	750.00	675.00	135.00
150		IWMP 32/10-11	2	90.5	5000	0.15	750.00	675.00	135.00
151		IWMP 33/10-11	2	88	5000	0.15	750.00	675.00	135.00
152		IWMP 34/10-11	2	93	5000	0.15	750.00	675.00	135.00
153		IWMP 35/10-11	2	88	5000	0.15	750.00	675.00	135.00
154		IWMP 36/10-11	1	98	5100	0.15	765.00	688.50	137.70
155		IWMP 37/10-11	3	98	5837	0.15	875.55	788.00	157.60
156		IWMP 38/10-11	11	102	5000	0.15	750.00	675.00	135.00
157		IWMP 39/10-11	9	102.5	5000	0.15	750.00	675.00	135.00
158		IWMP 40/10-11	10	110	5000	0.15	750.00	675.00	135.00
159	IWMP 41/10-11	11	107.5	5000	0.15	750.00	675.00	135.00	
160	IWMP 42/10-11	6	112.5	5000	0.15	750.00	675.00	135.00	
			102		112910		16936.50	15242.85	3048.57
161	Karauli	IWMP 3/10-11	10	110	5048	0.12	605.76	545.18	109.04
162		IWMP 4/10-11	6	106	7534	0.12	904.08	813.67	162.73
163		IWMP 5/10-11	7	110	4330	0.12	519.60	467.64	93.53
			23		16912		2029.44	1826.50	365.30
164	Kota	IWMP 3/10-11	24	98	6000	0.12	720.00	648.00	129.60
165		IWMP 4/10-11	14	115	5356	0.12	642.72	578.45	115.69
166		IWMP 5/10-11	8	107.5	6145	0.12	737.40	663.66	132.73
			46		17501		2100.12	1890.11	378.02
167	Nagour	IWMP 12/10-11	11	115.5	6261	0.15	939.15	845.24	169.05
168		IWMP 13/10-11	8	118	6523	0.15	978.45	880.61	176.12
169		IWMP 14/10-11	7	108.5	7337	0.15	1100.55	990.50	198.10
170		IWMP 15/10-11	14	113.5	5935	0.15	890.25	801.23	160.25

Sl. No.	District	Name of the Project	No. of MWS	Weight age	Project Area Proposed for treatment	Unit Cost per ha. (Rs.)	Total Project cost	Central Share	Amount of central share towards 1st installment (20%)
1	2	3	4	5	6	7	8	9	10
171		IWMP 16/10-11	5	105.5	5478	0.15	821.70	739.53	147.91
172		IWMP 17/10-11	7	110	7459	0.15	1118.85	1006.97	201.39
173		IWMP 18/10-11	6	123	6652	0.15	997.80	898.02	179.60
174		IWMP 19/10-11	3	103.5	5350	0.15	802.50	722.25	144.45
175		IWMP 20/10-11	7	108	8001	0.15	1200.15	1080.14	216.03
176		IWMP 21/10-11	7	115	7850	0.15	1177.50	1059.75	211.95
177		IWMP 22/10-11	4	98	4548.88	0.15	682.33	614.10	122.82
				79		71394.88		10709.23	9638.31
178	Pali	IWMP 9/10-11	14	125	5150	0.15	772.50	695.25	139.05
179		IWMP 10/10-11	1	83	5000	0.15	750.00	675.00	135.00
180		IWMP 11/10-11	14	78.5	4959	0.15	743.85	669.47	133.89
181		IWMP 12/10-11	2	100.5	6264	0.15	939.60	845.64	169.13
182		IWMP 13/10-11	4	103	5250	0.15	787.50	708.75	141.75
183		IWMP 14/10-11	7	135	5180	0.15	777.00	699.30	139.86
184		IWMP 15/10-11	11	103.5	4726	0.15	708.90	638.01	127.60
185		IWMP 16/10-11	17	117.5	5302	0.15	795.30	715.77	143.15
186		IWMP 17/10-11	12	130	5075	0.15	761.25	685.13	137.03
				82		46906		7035.90	6332.31
187	Pratapgarh	IWMP 2/10-11	32	102	5901	0.12	708.12	637.31	127.46
				32		5901		708.12	637.31
188	Rajsamand	IWMP 3/10-11	13	97.5	7103	0.12	852.36	767.12	153.42
189		IWMP 4/10-11	7	107.5	4975	0.12	597.00	537.30	107.46
190		IWMP 5/10-11	11	97.5	5927	0.12	711.24	640.12	128.02
				31		18005		2160.60	1944.54
191	S. Madhopur	IWMP 4/10-11	6	85.5	5535	0.12	664.20	597.78	119.56
192		IWMP 5/10-11	11	85.5	4944	0.12	593.28	533.95	106.79
193		IWMP 6/10-11	10	88	5519	0.12	662.28	596.05	119.21
194		IWMP 7/10-11	7	82.5	6119	0.12	734.28	660.85	132.17
			34		22117		2654.04	2388.64	477.73
195	Sirohi	IWMP 3/10-11	5	100.5	5475	0.12	657.00	591.30	118.26
196		IWMP 4/10-11	5	100.5	4577	0.12	549.24	494.32	98.86
197		IWMP 5/10-11	15	105	6517	0.12	782.04	703.84	140.77
			25		16569		1988.28	1789.45	357.89
198	Tonk	IWMP 5/10-11	5	100.5	5720	0.12	686.40	617.76	123.55
199		IWMP 6/10-11	5	95.5	5422	0.12	650.64	585.58	117.12
200		IWMP 7/10-11	3	78	5305	0.12	636.60	572.94	114.59
201		IWMP 8/10-11	2	78	5135	0.12	616.20	554.58	110.92
202		IWMP 9/10-11	8	95.5	5964	0.12	715.68	644.11	128.82
203		IWMP 9/10-11	4	90.5	4757	0.12	570.84	513.76	102.75
				27		32303		3876.36	3488.72
204	Udaipur	IWMP 4/10-11	11	125	5510	0.12	661.20	595.08	119.02
205		IWMP 5/10-11	7	123	5538	0.12	664.56	598.10	119.62
206		IWMP 6/10-11	9	117.5	5026	0.12	603.12	542.81	108.56
207		IWMP 7/10-11	13	117.5	5802	0.12	696.24	626.62	125.32
				40		21876		2625.12	2362.61
			1455	0	1222127		169347.37	152412.63	30482.53

**STATEWISE SUMMARY OF PROJECTS APPRAISED & CLEARED
BY THE STEERING COMMITTEE**

(Amount Rs. in Crores)

Date of meeting of Steering Committee	State	Projects cleared			Projects cleared for release of funds in the 1 st phase				
		Total no. of projects approved	Area (ha)	Total project cost	No. of projects	Area (ha)	Total project cost	1st installment of Central Share (20%)	Amount of Central Share recommended to be released (6%)
12 th meeting 24.06.10 (1 st meeting in 2010-11)	1. Karnataka	127	546640	705.13	127	546640	705.13	126.924	38.077
	2. Rajasthan	207	1222127	1693.47	207	1222127	1693.47	304.825	91.447
	Sub-Total	334	1768767	1700.52	334	1768767	1700.52	431.74	129.524
Cumulative total so far (2010-11)		334	1768767	1700.52	334	1768767	1700.52	431.74	129.524

List of participants of the twelfth meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) held on 24.06.2010 under the chairmanship of Secretary (LR) at NBO Building, Nirman Bhavan, New Delhi.

1. Shri Chinmay Basu, Additional Secretary (LR), DoLR
2. Dr. A.K. Sikka, Technical Expert, NRAA
3. Dr. Savita Anand, JS (WM), DoLR
4. Smt. Krishna Tyagi, CCA, MoRD
5. Shri V.M. Arora, Director, DoLR
6. Shri Surendra Kumar, DIGF, DoLR
7. Smt. Arti Chaudhary, AIGF, DoLR
8. Dr. C.P. Reddy, AC, DoLR
9. Prof. Ranvir Kumar, Senior Consultant, School of Agriculture, IGNOU, New Delhi
10. Dr. Shantanu Bhatawdekar, Scientist-SG & OSD, ISRO, Bangaluru
11. Shri M.V. Ramachandrudu, Director, WASSAN, Hyderabad.
12. Shri R.N. Ram, Administrator, Ram Ganga Command Project, Kanpur, Govt. of Uttar Pradesh.
13. Shri. Mukesh Kumar, Assistant Professor, School of Agriculture, IGNOU, New Delhi
14. Dr. A. Rajanna, Director, Watershed Development Department, Govt. of Karnataka
15. Shri N. Gangappa, JDA (SCM), Watershed Development Dept., Govt. of Karnataka.
16. Shri C.S. Mehta, Jt. Director, WD, Office of CEO-SLNA, Govt. of Rajasthan.
17. Smt. Poonam, CEO SLNA & Director WD & SC, Govt. of Rajasthan.
18. Shri Rajesh Bhandari, Dy Director, WD & SC, Govt. of Rajasthan.
19. Smt. Sushila Yadav, A.E. (IWMP) Office of CEO-SLNA, Govt. of Rajasthan.
20. Shri Nitin Shrivastav, J.E., WD & SC, Govt. of Rajasthan.