

**MINUTES OF THE THIRTEENTH MEETING OF THE STEERING COMMITTEE
ON INTEGRATED WATERSHED MANAGEMENT PROGRAMME HELD ON
16.07.2010 AT DEPARTMENT OF LAND RESOURCES, NEW DELHI**

The 13th meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) was held on 16.07.2010 under the chairmanship of Additional Secretary, Department of Land Resources at NBO Building, Nirman Bhavan, New Delhi. The list of participants is at Annexure-I.

The Joint Secretary welcomed the participants and requested the State representatives from Meghalaya, Rajasthan, Tamil Nadu and Uttar Pradesh to present the proposals to the Committee for appraisal.

MEGHALAYA

The Joint Director, Soil & Water Conservation Dept., Meghalaya made a presentation on project proposals for the year 2010-11 under IWMP. He informed that out of 1319 treatable micro-watersheds in the State, 555 micro-watersheds have been covered under various watershed schemes. The balance treatable micro-watersheds are 764 for which the State has prepared a plan to cover them under IWMP during the remaining period of XI Plan and next two Five Year Plans. During 2010-11, the State has proposed to treat 69 micro-watersheds (29 projects) over an area of 0.52 lakh ha against the allocated target of 0.52 lakh ha.

The State representative informed that the DPRs have been prepared for the projects sanctioned during 2009-10 under IWMP and approved by the SLNA. The Committee requested the Commissioner & Secretary, Soil Conservation Department, Meghalaya for making arrangements for uploading the same in the website of the State Department and intimate the URL of the same for providing Hyperlink in the website of the Department of Land Resources for reference by other States also.

The Committee observed that the expected outcomes from the projects proposed during 2010-11 appear to be on a higher side and suggested the State to indicate realistic projections in the DPR after conducting benchmark surveys.

On the Districtwise proposal of projects, the Committee observed that the projects under IWMP have not been taken up in clusters of micro watersheds and are scattered in East Khasi Hill, West Khasi Hill, Ri-Bhoi and Jaintia Hills. State representative informed that the proposals have been prepared looking at the geographical conditions of the State and the cluster approach has been attempted as far as possible.

Regarding the non-release of matching State Share for the IWDP projects sanctioned during 2009-10, the State representative informed that the Department is facing problems in transfer of central assistance from the State Civil Deposit to the SLNA. The State representative requested the DoLR for release of central assistance directly to SLNA.

After appraisal, the Committee cleared the proposal of Meghalaya for taking up 29 projects in 69 microwatersheds covering 52000 ha. The details of the projects appraised and cleared by the Committee are at Annexure-II. The Committee directed to specify the names of the Line Department appointed as PIA while issuing the Sanction Order from SLNA.

Rajasthan

The Committee, in its 12th meeting held on 24.06.10, had observed discrepancy in the legend of a map of Sikar District in Rajasthan. The State representatives were asked to rectify this discrepancy and submit its proposal for appraisal by the Steering Committee. The proposal of Rajasthan for Sikar District was discussed. The Committee observed that some untreated microwatersheds fall within the boundaries of the projects VI, VIII and XI. The Committee was of the view that such untreated micro watersheds may also be included in the projects being proposed. The representative from Rajasthan agreed to the suggestion of the Committee.

The Committee appraised and cleared the proposal of SLNA, Rajasthan for Sikar District to take up 6 projects in 58 microwatersheds covering 35,115 ha area (list of projects at Annexure-II) subject to changes in the map of Sikar District as suggested in para above.

TAMIL NADU

The presentation was made by the CEO, SLNA, Tamil Nadu. The State had proposed for 3.11 lakh ha (59 projects) against the minimum tentative allocation of 2.89 lakh ha for the year 2010-11. The Committee was informed that all the watershed programmes being implemented by different Departments in the State are brought under single Tamil Nadu Watershed Development Agency, the SLNA notified for IWMP.

The State had mentioned that the PIA for the above 59 projects will be the Line Departments. The Committee directed to specify the names of the Line Department appointed as PIA while issuing the Sanction Order from SLNA.

On the districtwise proposals submitted by the State for implementation during 2010-11, the Committee suggested the following:

- a. The 3 microwatersheds proposed for treatment in 13th Plan, amid the Dharmapuri-IWMP-IV/10-11 project may be taken up during 2010-11 and accordingly the above project may be split into two.
- b. In case of projects proposed in Kancheepuram and Thiruvallur, being the adjoining Districts of Chennai, the State representative was suggested to plan the watershed projects in these Districts after studying the Master plan of the urban development authorities.
- c. The SLNA may consider splitting of projects Namakkal-III/10-11 and Ramanathapuram-III/10-11 considering the vastness of the area.
- d. The projects Pudukottai-IV/ 10-11 is spread in 2 patches. The SLNA may rework clustering of the total 20 microwatersheds proposed for 2010-11 into 3 projects, i.e. the separate cluster of 6 microwatersheds of project-IV can be made as a separate project and the rest 5 microwatersheds of project-IV and 9 microwatersheds of project-V may be clubbed and reworked into two. Likewise, the projects, Viruthunagar IV & VI may also be reworked into 3 projects.

The State representative agreed to the suggestion of the Committee. Considering the marginal increase in the target proposed by the SLNA (3.11 lakh ha against 2.89 lakh ha), the Committee cleared all the 59 projects subject to reworking as suggested by the Committee. The details of these projects are at Annexure-II.

Uttar Pradesh

The presentation was made by the Principal Secretary, Department of Land Development & Water Resources, Govt. of Uttar Pradesh. The State had proposed for 2.70 lakh ha (50 projects) in 7 Districts of Bundelkhand Region & 3.01 lakh ha (59 projects) in 37 non-Bundelkhand Districts for the year 2010-11 and 2.70 lakh ha (53 projects) in 7 Districts of Bundelkhand Region for the year 2011-12.

On the query raised by the Principal Secretary, Uttar Pradesh regarding the release of funds for Bundelkhand Region, the Additional Secretary mentioned that a total physical target of 4 lakh ha and 7 lakh ha for Madhya Pradesh and Uttar Pradesh, respectively, was allocated under the Bundelkhand Package for the XIth Plan period. Further, it was clarified that the central funds for the projects sanctioned under IWMP under the Bundelkhand package will be released as per the norms laid down by DoLR for IWMP, since the Department releases central assistance to these projects as part of existing Central Sector Schemes and not as part of Additional Central Assistance.

The Principal Secretary informed the Committee that the preparation of DPRs for the projects sanctioned under IWMP is progressing satisfactorily. On the expected project outcomes for the projects proposed in Bundelkhand Districts during 2010-11, the Committee observed that the proposed expected outcomes are only marginal and suggested the State to indicate realistic projections in DPRs after conducting benchmark survey.

The Committee emphasized the need for expediting the activities of IWMP in Bundelkhand Region. The Principal Secretary, Uttar Pradesh informed the Committee that Soil Conservation Units of the Department are appointed as PIAs for implementation of IWMP projects. Further he added that additional Units are being mobilized to Bundelkhand Districts for proper and speedy implementation of the projects. The Committee recommended exploring assistance from professionally qualified organizations/ NGOs for capacity building in Bundelkhand region.

After considering the districtwise proposals, the Committee cleared 50 projects covering an area of 270157 ha in 7 Districts of Bundelkhand Region of Uttar Pradesh for the year 2010-11 and 53 projects covering a total area of 269843 ha in 7 Districts of Bundelkhand Region of Uttar Pradesh for the year 2011-12. For the 53 projects in 37 non Bundelkhand Districts, the Committee observed that the quality of maps was not upto the mark and suggested to improve the same and present before the Steering Committee in the next meeting. The Principal Secretary, Govt. of Uttar Pradesh agreed to the suggestion of the Committee.

The details of projects appraised and cleared by the Steering Committee under IWMP are enclosed at Annexure-II.

Other agenda items discussed in the meeting:

1. Decision regarding the proposal of SLNA, Tamil Nadu for revision of area sanctioned during 2009-10 :

In the seventh meeting of the Steering Committee held on 30.09.09, an area of 2,49,529 ha for 50 projects during 2009-10 for Tamil Nadu was appraised. Subsequently, 6 % Central Share for the above projects was also released to SLNA after receipt of Sanction from SLNA. Now SLNA, Tamil Nadu has reported that actual area after delineation comes to 2,60,057 ha which is 10,533 ha more than the area appraised by the committee. As such there is a difference of 4.2 % in the project area which will have same proportionate impact on project cost also. As the ground situation is at variance with the Steering Committee decision, the matter was placed before the Steering Committee for consideration.

After discussions, the Committee agreed for revision of total area sanctioned under IWMP during 2009-10 for Tamil Nadu to 2,60,057 ha and the total project cost may be revised as per revised area. The Committee also advised the SLNA to submit revised PPRs to DoLR.

2. Decision regarding the proposal of SLNA, Rajasthan for alteration in the project area sanctioned during 2009-10 :

In the third meeting of the Steering Committee held on 11.09.09, 162 projects covering an area of 925599 ha at a total cost of Rs. 1294.9422 crore (Central share of Rs. 1165.44798 crore and State share of Rs. 129.49422) were appraised and cleared. Accordingly, SLNA Rajasthan sanctioned projects including 8

projects for Jaisalmer District covering an area of 69000 ha. As per the projects sanctioned by SLNA, 1st installment funds (20%) have also been released to SLNA.

The SLNA, Rajasthan has now informed that as some of the villages in 4 projects of Jaisalmer fall under mining areas and will not be available for treatment, they have altered project area of IWMP-I, IWMP-II, IWMP-VIII & IWMP-IX. The total project area of these projects, however, remains unchanged.

After detailed discussion, the Committee agreed for the alteration proposed in the project area of IWMP-I, IWMP-II, IWMP-VIII & IWMP-IX projects in Jaisalmer District of Rajasthan and advised that the revised PPRs for the same may be sent by the SLNA to DoLR.

3. Decision regarding revision of sanctioned area in future:

The issue of variation in sanctioned area based on appraisal and clearance by the Steering Committee and the actual area when the States advance in DPR preparation was discussed. ***After detailed discussion the Committee opined that this variation is likely to happen and decided to delegate the power to Divisional Head, i.e., Joint Secretary (WM) to approve the variation upto 10 % of the total sanctioned area of a project and proportionate project cost, on the basis of justification furnished by the SLNA. However, variations approved by Joint Secretary may be placed before the Steering Committee for its information.***

Any variation above 10 % of the project area may be brought to the notice of the Steering Committee by Joint Secretary (WM) for consideration with appropriate justification from SLNA.

The Committee observed that in future any variation in project area, no. of microwatersheds to be covered should be discussed in SLNA level and thereafter the matter with recommendation should be referred to the Steering Committee for consideration.

The meeting ended with a vote of thanks to the Chair.

Annexure-I

List of participants of the thirteenth meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) held on 17.06.2010 under the chairmanship of Additional Secretary (LR) at Department of Land Resources, NBO Building, Nirman Bhavan, New Delhi

1. Dr. A.K. Sikka, Technical Expert, NRAA
2. Dr. Savita Anand, JS (WM), DoLR
3. Smt. Krishna Tyagi, CCA, MoRD
4. Shri V.M. Arora, Director, DoLR
5. Shri Surendra Kumar, DIGF, DoLR
6. Smt. Arti Chaudhary, AIGF, DoLR
7. Dr. C.P. Reddy, AC, DoLR
8. Shri Dinesh Kumar, Principal System Analyst, NIC-DoLR
9. Shri T.V. Bhavadas, Director, Planning Commission
10. Shri P.S. Acharya, Director, Natural Resources Data management System, Ministry of Science & Technology
11. Shri S.K. Gopalakrishna, CGM, NABARD, Mumbai
12. Shri G. Behera, Dy. Director, NRSC/ ISRO, Hyderabad
13. Dr. D.K. Sharma, DIG, Ministry of Environment and Forests
14. Dr. P.K. Mishra, Project Coordinator (Dryland), CRIDA, Hyderabad
15. Shri R.S. Dwivedi, Group Director (LR), NRSC, Hyderabad
16. Shri R.M. Deshpande, Addnl. Adviser, Dept. of Drinking Water Supply, MoRD
17. Shri Y.G. Milton, DGM, NABARD, Mumbai
18. Shri Saidul Haq, AHG, Central Ground Water Board, Ministry of Water Resources
19. Shri Yogesh Kumar, Principal Secretary (Land Development & Water Resources), Uttar Pradesh
20. Shri R.M. Mishra, Commissioner & Secretary, Dept. of Soil & Water Conservation, Meghalaya
21. Shri Atul Anand, Executive Director, Tamil Nadu Watershed Development Authority & CEO, SLNA, Tamil Nadu
22. Shri Aditya K. Joshi, CEO, SLNA, Manipur

23. Smt. Poonam, CEO SLNA & Watershed Development & Soil Conservation Dept., Rajasthan
24. Shri R.N. Ram, Administrator, Ram Ganga Command Project, Kanpur, UP
25. Shri Surendra Vikram, Addnl. Administrator, Sharda Command, Lucknow, UP
26. Shri RRBR Thabah, Additional Director, Soil & Water Conservation Dept., Meghalaya
27. Shri C. S. Mehta, Jt. Director (Watershed Development), Watershed Development & Soil Conservation Dept., Rajasthan
28. Kulka Rani Devi, Joint Director, Planning Commission, Manipur
29. Shri Rajesh Bhandari, Dy Director, Watershed Development & Soil Conservation Dept., Rajasthan
30. Shri Shankar Dau, Deputy Director, Dept. of Land Development & Water Resources, Meerut, UP
31. Shri Mohammad Iqbal, Asst. Director of Agriculture, TAWDEVA, Tamil Nadu
32. Shri R. Ravichandiran, Agricultural Officer, Tamil Nadu
33. Shri R.K. Pandey, Evaluation Officer, Ram Ganga Command, UP
34. Shri R.K. Chaudhary, SA, Sharda Sahayak Command, Lucknow
35. Shri Anjil Kumar, Ram Ganga Command, Kanpur
36. Shri Shraman Kumar, Investigator cum Computer, Sharda Sahayak Command, Lucknow

Annexure-II

PROJECTS APPRAISED AND CLEARED BY STEERING COMMITTEE - DoLR UNDER IWMP ON 24.6.2010

MEGHALAYA (2010-11)

(Area in ha & Rs. in lakh)

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Proposed cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
1	EAST GARO HILLS	IWMP-III/10-11	SLNA shall provide corrected no of micro watersheds before issuing sanction order	1000	150.00	135.00	15.00	27.00
2		IWMP-IV/10-11		1000	150.00	135.00	15.00	27.00
3		IWMP-V/10-11		2000	300.00	270.00	30.00	54.00
4		IWMP-VI/10-11		1000	150.00	135.00	15.00	27.00
		Sub-Total		5000	750.00	675.00	75.00	135.00
5	EAST KHASI HILLS	IWMP-IV/10-11		1000	150.00	135.00	15.00	27.00
6		IWMP-V/10-11		1000	150.00	135.00	15.00	27.00
7		IWMP-VI/10-11		1000	150.00	135.00	15.00	27.00
8		IWMP-VII /10-11		1000	150.00	135.00	15.00	27.00
9		IWMP-VIII/10-11		1000	150.00	135.00	15.00	27.00
10		IWMP-IX /10-11		1000	150.00	135.00	15.00	27.00
11		IWMP-X/10-11		1000	150.00	135.00	15.00	27.00
	Sub-Total	7000		1050.00	945.00	105.00	189.00	
12	JAINTIA HILLS	IWMP-III/10-11		8000	1200.00	1080.00	120.00	216.00
13		IWMP-IV/10-11		2000	300.00	270.00	30.00	54.00
14		IWMP-V/10-11		2000	300.00	270.00	30.00	54.00
		Sub-Total		12000	1800.00	1620.00	180.00	324.00
15	RI-BHOI	IWMP-IV/10-11		2000	300.00	270.00	30.00	54.00
16		IWMP-V/10-11		1000	150.00	135.00	15.00	27.00
17		IWMP-VI/10-11		1000	150.00	135.00	15.00	27.00
		Sub-Total		4000	600.00	540.00	60.00	108.00
18	SOUTH GARO HILLS	IWMP-III/10-11		2000	300.00	270.00	30.00	54.00
19		IWMP-IV/10-11		2000	300.00	270.00	30.00	54.00
		Sub-Total		4000	600.00	540.00	60.00	108.00
20	WEST GARO HILLS	IWMP-V/10-11		1000	150.00	135.00	15.00	27.00
21		IWMP-VI/10-11		1000	150.00	135.00	15.00	27.00
22		IWMP-VII/10-11		1000	150.00	135.00	15.00	27.00
23		IWMP-VIII/10-11		1000	150.00	135.00	15.00	27.00
24		IWMP-IX/10-11		1000	150.00	135.00	15.00	27.00
		Sub-Total	5000	750.00	675.00	75.00	135.00	
25	WEST KHASI HILLS	IWMP-III/10-11	2000	300.00	270.00	30.00	54.00	
26		IWMP-IV/10-11	4200	630.00	567.00	63.00	113.40	
27		IWMP-V/10-11	4300	645.00	580.50	64.50	116.10	
28		IWMP-VI/10-11	3500	525.00	472.50	52.50	94.50	
29		IWMP-VII/10-11	1000	150.00	135.00	15.00	27.00	
		Sub-Total	15000	2250.00	2025.00	225.00	405.00	
	Grand Total	29 Projects		52000	7800.00	7020.00	780.00	1404.00

RAJASTHAN (2010-11)

(Area in ha & Rs. in lakh)

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Proposed cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
1	Sikar	IWMP-VI/10-11	9	5963	894.45	805.005	89.445	161.001
2		IWMP-VII/10-11	9	4895	734.25	660.825	73.425	132.165
3		IWMP-VIII/10-11	13	5038	755.7	680.13	75.57	136.026
4		IWMP-IX/10-11	9	6135	920.25	828.225	92.025	165.645
5		IWMP-X/10-11	9	6761	1014.15	912.735	101.415	182.547
6		IWMP-XI/10-11	9	6323	948.45	853.605	94.845	170.721
	Total		58	35115	5267.25	4740.55	526.75	948.12

TAMIL NADU (2010-11)

(Area in ha & Rs. in lakh)

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Proposed cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
1	Coimbatore	IWMP V/10-11	5	5019	602.28	542.05	60.23	108.41
2		IWMP IV/10-11	5	5081	609.72	548.75	60.97	109.75
	Sub Total		10	10100	1212.00	1090.80	121.20	218.16
3	Cuddalore	IWMP II/10-11	10	3619	434.28	390.85	43.43	78.17
	Sub Total		10	3619	434.28	390.85	43.43	78.17
4	Dharmapuri	IWMP VI/10-11	11	5410	649.20	584.28	64.92	116.86
5		IWMP IV/10-11 [#]	10	5285	634.20	570.78	63.42	114.16
6		IWMP V/10-11	8	5985	718.20	646.38	71.82	129.28
7		IWMP III/10-11	9	5410	649.20	584.28	64.92	116.86
	Sub Total		38	22090	2650.80	2385.72	265.08	477.14
8	Dindigul	IWMP III/10-11	10	5271	632.52	569.27	63.25	113.85
9		IWMP IV/10-11	14	5779	693.48	624.13	69.35	124.83
10		IWMP V/10-11	15	5704	684.48	616.03	68.45	123.21
11		IWMP VI/10-11	11	5223	626.76	564.08	62.68	112.82
	Sub Total		50	21977	2637.24	2373.52	263.72	474.70
12	Erode	IWMP III/10-11	10	5419	650.28	585.25	65.03	117.05
13		IWMP II/10-11	5	3585	430.20	387.18	43.02	77.44
	Sub Total		15	9004	1080.48	972.43	108.05	194.49
14	Kancheepuram	IWMP III/10-11 [#]	10	5043	605.16	544.64	60.52	108.93
	Sub Total		10	5043	605.16	544.64	60.52	108.93
15	Karur	IWMP III/10-11	6	4056	486.72	438.05	48.67	87.61
16		IWMP IV/10-11	6	4660	559.20	503.28	55.92	100.66
	Sub Total		12	8716	1045.92	941.33	104.59	188.27
17	Krishnagiri	IWMP IV/10-11	10	5292	635.04	571.54	63.50	114.31
18		IWMP V/10-11	10	5322	638.64	574.78	63.86	114.96
19		IWMP III/10-11	10	5476	657.12	591.41	65.71	118.28
	Sub Total		30	16090	1930.80	1737.72	193.08	347.54
20	Madurai	IWMP III/10-11	21	5250	630.00	567.00	63.00	113.40
	Sub Total		21	5250	630.00	567.00	63.00	113.40
21	Namakkal	IWMP II/10-11	10	5600	672.00	604.80	67.20	120.96
22		IWMP III/10-11 [#]	11	5775	693.00	623.70	69.30	124.74
23		IWMP IV/10-11	11	5825	699.00	629.10	69.90	125.82
24		IWMP V/10-11	13	6700	804.00	723.60	80.40	144.72
	Sub Total		45	23900	2868.00	2581.20	286.80	516.24

Sl. No.	District	Name of the watershed	No. of MWS	Proposed project area (Ha)	Proposed cost	Central Share (90%)	State share (10%)	1 st instalment of Central Share (20%)
25	Perambalur	IWMP III/10-11	8	7400	888.00	799.20	88.80	159.84
26		IWMP IV/10-11	7	4900	588.00	529.20	58.80	105.84
27		IWMP V/10-11	4	2900	348.00	313.20	34.80	62.64
	Sub Total		19	15200	1824.00	1641.60	182.40	328.32
28	Pudukkottai	IWMP IV/10-11 [#]	11	5322	638.64	574.78	63.86	114.96
29		IWMP V/10-11 [#]	9	6695	803.40	723.06	80.34	144.61
	Sub Total		20	12017	1442.04	1297.84	144.20	259.57
30	Ramanathapuram	IWMP III/10-11 [#]	11	8815	1057.80	952.02	105.78	190.40
31		IWMP IV/10-11	9	6910	829.20	746.28	82.92	149.26
32		IWMP V/10-11	13	6912	829.44	746.50	82.94	149.30
	Sub Total		33	22637	2716.44	2444.80	271.64	488.96
33	Salem	IWMP IV/10-11	10	4084	490.08	441.07	49.01	88.21
34		IWMP V/10-11	12	3928	471.36	424.22	47.14	84.85
35		IWMP VII/10-11	8	2641	316.92	285.23	31.69	57.05
36		IWMP VI/10-11	10	4465	535.80	482.22	53.58	96.44
	Sub Total		40	15118	1814.16	1632.74	181.42	326.55
37	Sivagangai	IWMP IV/10-11	7	3811	457.32	411.59	45.73	82.32
38		IWMP V/10-11	7	3957	474.84	427.36	47.48	85.47
39		IWMP VI/10-11	10	6451	774.12	696.71	77.41	139.34
	Sub Total		24	14219	1706.28	1535.65	170.63	307.13
40	Theni	IWMP III/10-11	6	5055	606.60	545.94	60.66	109.19
41		IWMP V/10-11	30	5075	609.00	548.10	60.90	109.62
	Sub Total		36	10130	1215.60	1094.04	121.56	218.81
42	Thoothukudi	IWMP IV/10-11	10	7243	869.16	782.24	86.92	156.45
43		IWMP III/10-11	12	6140	736.80	663.12	73.68	132.62
	Sub Total		22	13383	1605.96	1445.36	160.60	289.07
44	Tiruchirappalli	IWMP IV/10-11	10	7016	841.92	757.73	84.19	151.55
45		IWMP V/10-11	10	6125	735.00	661.50	73.50	132.30
	Sub Total		20	13141	1576.92	1419.23	157.69	283.85
46	Tirunelveli	IWMP III /10-11	5	5110	613.20	551.88	61.32	110.38
47		IWMP IV/10-11	6	4350	522.00	469.80	52.20	93.96
	Sub Total		11	9460	1135.20	1021.68	113.52	204.34
48	Tiruvallur	IWMP II/10-11 [#]	10	5400	648.00	583.20	64.80	116.64
49		IWMP III/10-11 [#]	10	4446	533.52	480.17	53.35	96.03
	Sub Total		20	9846	1181.52	1063.37	118.15	212.67
50	Tiruvannamalai	IWMP III/10-11	11	6890	826.80	744.12	82.68	148.82
51		IWMP IV/10-11	15	5086	610.32	549.29	61.03	109.86
	Sub Total		26	11976	1437.12	1293.41	143.71	258.68
52	Vellore	IWMP III/10-11	18	3500	420.00	378.00	42.00	75.60
53		IWMP IV/10-11	18	3500	420.00	378.00	42.00	75.60
54		IWMP V/10-11	16	4182	501.84	451.66	50.18	90.33
	Sub Total		52	11182	1341.84	1207.66	134.18	241.53
55	Villupuram	IWMP III/10-11	22	5073	608.76	547.88	60.88	109.58
56		IWMP IV/10-11	21	4992	599.04	539.14	59.90	107.83
	Sub Total		43	10065	1207.80	1087.02	120.78	217.40
57	Viruthunagar	IWMP IV/10-11 [#]	5	7200	864.00	777.60	86.40	155.52
58		IWMP V/10-11	18	3980	477.60	429.84	47.76	85.97
59		IWMP VI/10-11 [#]	2	5650	678.00	610.20	67.80	122.04
	Sub Total		25	16830	2019.60	1817.64	201.96	363.53
	Grand Total	59 Projects	632	310993	37319.16	33587.24	3731.92	6717.45

[#] Subject to reference/ reworking as per recommendations of the Committee as mentioned in page (3) of this document

UTTAR PRADESH
PROJECTS APPRAISED & CLEARED UNDER BUNDELKHAND PACKAGE FOR
2010-11

(Area in ha & Rs. in lakh)

S. No.	District	Name of Project	No. of MWS	Proposed project area	Project Cost	Central Share (90 %)	State Share (10 %)	1st inst. of Central Share (20 %)
1	Banda	IWMP-III/10-11	7	5300	636.00	572.40	63.60	114.48
2	Banda	IWMP-IV/10-11	9	5100	612.00	550.80	61.20	110.16
3	Banda	IWMP-V/10-11	3	5150	618.00	556.20	61.80	111.24
4	Banda	IWMP-VI/10-11	12	5165	619.80	557.82	61.98	111.56
5	Banda	IWMP-VII/10-11	8	5100	612.00	550.80	61.20	110.16
6	Banda	IWMP-VIII/10-11	11	5050	606.00	545.40	60.60	109.08
7	Banda	IWMP-IX/10-11	8	5735	688.20	619.38	68.82	123.88
		Sub-Total	58	36600	4392.00	3952.80	439.20	790.56
8	Chitrakoot	IWMP-IV/10-11	10	5805	696.60	626.94	69.66	125.39
9	Chitrakoot	IWMP-V/10-11	13	5622	674.64	607.18	67.46	121.44
10	Chitrakoot	IWMP-VI/10-11	14	5818	698.16	628.34	69.82	125.67
11	Chitrakoot	IWMP-VII/10-11	12	5537	664.44	598.00	66.44	119.60
12	Chitrakoot	IWMP-VIII/10-11	7	5218	626.16	563.54	62.62	112.71
		Sub-Total	56	28000	3360.00	3024.00	336.00	604.81
13	Hamirpur	IWMP-IV/10-11	12	5990	718.80	646.92	71.88	129.38
14	Hamirpur	IWMP-V /10-11	13	5980	717.60	645.84	71.76	129.17
15	Hamirpur	IWMP-VI/10-11	10	5950	714.00	642.60	71.40	128.52
16	Hamirpur	IWMP-VII /10-11	8	5730	687.60	618.84	68.76	123.77
17	Hamirpur	IWMP-VIII/10-11	9	5550	666.00	599.40	66.60	119.88
18	Hamirpur	IWMP-IX/10-11	3	5450	654.00	588.60	65.40	117.72
19	Hamirpur	IWMP-X/10-11	5	5350	642.00	577.80	64.20	115.56
		Sub-Total	60	40000	4800.00	4320.00	480.00	864.00
20	Jalaun	IWMP-VI/10-11	8	6050	726.00	653.40	72.60	130.68
21	Jalaun	IWMP-VII/10-11	14	5300	636.00	572.40	63.60	114.48
22	Jalaun	IWMP-VIII/10-11	5	6207	744.84	670.36	74.48	134.07
23	Jalaun	IWMP-IX/10-11	4	5000	600.00	540.00	60.00	108.00
24	Jalaun	IWMP-X/10-11	6	5220	626.40	563.76	62.64	112.75
25	Jalaun	IWMP-XI/10-11	5	5660	679.20	611.28	67.92	122.26
26	Jalaun	IWMP-XII/10-11	5	5470	656.40	590.76	65.64	118.15
27	Jalaun	IWMP-XIII/10-11	6	5450	654.00	588.60	65.40	117.72
		Sub-Total	53	44357	5322.84	4790.56	532.28	958.11
28	Jhansi	IWMP-IV /10-11	9	5800	696.00	626.40	69.60	125.28
29	Jhansi	IWMP-V/10-11	9	5970	716.40	644.76	71.64	128.95
30	Jhansi	IWMP-VI/10-11	10	5530	663.60	597.24	66.36	119.45
31	Jhansi	IWMP-VII/10-11	9	6070	728.40	655.56	72.84	131.11
32	Jhansi	IWMP-VIII/10-11	9	5600	672.00	604.80	67.20	120.96
33	Jhansi	IWMP-IX/10-11	8	5600	672.00	604.80	67.20	120.96
34	Jhansi	IWMP-X/10-11	9	5530	663.60	597.24	66.36	119.45
		Sub-Total	63	40100	4812.00	4330.80	481.20	866.16
35	Lalitpur	IWMP-V/10-11	8	5300	636.00	572.40	63.60	114.48
36	Lalitpur	IWMP-VI/10-11	8	5200	624.00	561.60	62.40	112.32
37	Lalitpur	IWMP-VII/10-11	7	5000	600.00	540.00	60.00	108.00
38	Lalitpur	IWMP-VIII/10-11	7	4500	540.00	486.00	54.00	97.20
39	Lalitpur	IWMP-IX/10-11	7	4500	540.00	486.00	54.00	97.20
40	Lalitpur	IWMP-X/10-11	10	5350	642.00	577.80	64.20	115.56
41	Lalitpur	IWMP-XI/10-11	9	5650	678.00	610.20	67.80	122.04
42	Lalitpur	IWMP-XII/10-11	11	4600	552.00	496.80	55.20	99.36
		Sub-Total	67	40100	4812.00	4330.80	481.20	866.16

S. No.	District	Name of Project	No. of MWS	Proposed project area	Project Cost	Central Share (90 %)	State Share (10 %)	1st inst. of Central Share (20 %)
43	Mahoba	IWMP-VIII/10-11	8	4780	573.60	516.24	57.36	103.25
44	Mahoba	IWMP-IX/10-11	10	5450	654.00	588.60	65.40	117.72
45	Mahoba	IWMP-X/10-11	10	4580	549.60	494.64	54.96	98.93
46	Mahoba	IWMP-XI/10-11	10	5890	706.80	636.12	70.68	127.22
47	Mahoba	IWMP-XII/10-11	10	5860	703.20	632.88	70.32	126.58
48	Mahoba	IWMP-XIII/10-11	8	4050	486.00	437.40	48.60	87.48
49	Mahoba	IWMP-XIV/10-11	13	5340	640.80	576.72	64.08	115.34
50	Mahoba	IWMP-XV/10-11	12	5050	606.00	545.40	60.60	109.08
		Sub-Total	81	41000	4920.00	4428.00	492.00	885.60
		Grand Total for 2010-11 (50 projects)	438	270157	32418.84	29176.96	3241.88	5835.39

UTTAR PRADESH
PROJECTS APPRAISED & CLEARED UNDER BUNDELKHAND PACKAGE FOR
2011-12

(Area in ha & Rs. in lakh)

S. No.	District	Name of Project	No. of MWS	Proposed project area	Project Cost	Central Share (90 %)	State Share (10 %)	1st inst. of Central Share (20 %)
1	Banda	IWMP-X/ 11-12	6	5300	636.00	572.40	63.60	114.48
2	Banda	IWMP-XI/ 11-12	10	4350	522.00	469.80	52.20	93.96
3	Banda	IWMP-XII/ 11-12	6	4850	582.00	523.80	58.20	104.76
4	Banda	IWMP-XIII/ 11-12	9	6350	762.00	685.80	76.20	137.16
5	Banda	IWMP-XIV/ 11-12	8	5750	690.00	621.00	69.00	124.20
6	Banda	IWMP-XV/ 11-12	8	5150	618.00	556.20	61.80	111.24
7	Banda	IWMP-XVI/ 11-12	8	4850	582.00	523.80	58.20	104.76
		Sub-Total	55	36600	4392.00	3952.80	439.20	790.56
8	Chitrakoot	IWMP-IX/ 11-12	13	5935	712.20	640.98	71.22	128.20
9	Chitrakoot	IWMP-X/ 11-12	11	5805	696.60	626.94	69.66	125.39
10	Chitrakoot	IWMP-XI/ 11-12	11	5460	655.20	589.68	65.52	117.94
11	Chitrakoot	IWMP-XII/ 11-12	13	5010	601.20	541.08	60.12	108.22
12	Chitrakoot	IWMP-XIII/ 11-12	12	5998	719.76	647.78	71.98	129.56
		Sub-Total	60	28208	3384.96	3046.46	338.50	609.29
13	Hamirpur	IWMP-XI/ 11-12	3	5650	678.00	610.20	67.80	122.04
14	Hamirpur	IWMP-XII/ 11-12	4	4660	559.20	503.28	55.92	100.66
15	Hamirpur	IWMP-XIII/ 11-12	5	5050	606.00	545.40	60.60	109.08
16	Hamirpur	IWMP-XIV/ 11-12	7	5065	607.80	547.02	60.78	109.40
17	Hamirpur	IWMP-XV/ 11-12	2	4220	506.40	455.76	50.64	91.15
18	Hamirpur	IWMP-XVI/ 11-12	7	3855	462.60	416.34	46.26	83.27
19	Hamirpur	IWMP-XVII/ 11-12	7	5965	715.80	644.22	71.58	128.84
20	Hamirpur	IWMP-XVIII/ 11-12	5	5420	650.40	585.36	65.04	117.07
		Sub-Total	40	39885	4786.20	4307.58	478.62	861.52
21	Jalaun	IWMP-XIV/ 11-12	7	5500	660.00	594.00	66.00	118.80
22	Jalaun	IWMP-XV/ 11-12	6	5400	648.00	583.20	64.80	116.64
23	Jalaun	IWMP-XVI/ 11-12	3	4200	504.00	453.60	50.40	90.72
24	Jalaun	IWMP-XVII/ 11-12	6	4400	528.00	475.20	52.80	95.04
25	Jalaun	IWMP-XVIII/ 11-12	5	3400	408.00	367.20	40.80	73.44
26	Jalaun	IWMP-XIX/ 11-12	7	5557	666.84	600.16	66.68	120.03
27	Jalaun	IWMP-XX/ 11-12	6	5600	672.00	604.80	67.20	120.96
28	Jalaun	IWMP-XXI/ 11-12	1	5300	636.00	572.40	63.60	114.48
29	Jalaun	IWMP-XXII/ 11-12	4	5000	600.00	540.00	60.00	108.00
		Sub-Total	45	44357	5322.84	4790.56	532.28	958.11

S. No.	District	Name of Project	No. of MWS	Proposed project area	Project Cost	Central Share (90 %)	State Share (10 %)	1st inst. of Central Share (20 %)
30	Jhansi	IWMP-XI/ 11-12	8	5010	601.20	541.08	60.12	108.22
31	Jhansi	IWMP-XII/ 11-12	8	5120	614.40	552.96	61.44	110.59
32	Jhansi	IWMP-XIII/ 11-12	8	4990	598.80	538.92	59.88	107.78
33	Jhansi	IWMP-XIV/ 11-12	11	5050	606.00	545.40	60.60	109.08
34	Jhansi	IWMP-XV/ 11-12	7	5020	602.40	542.16	60.24	108.43
35	Jhansi	IWMP-XVI/ 11-12	9	4990	598.80	538.92	59.88	107.78
36	Jhansi	IWMP-XVII/ 11-12	7	5030	603.60	543.24	60.36	108.65
37	Jhansi	IWMP-XVIII/ 11-12	7	4890	586.80	528.12	58.68	105.62
		Sub-Total	65	40100	4812.00	4330.80	481.20	866.16
38	Lalitpur	IWMP-XIII/ 11-12	7	5200	624.00	561.60	62.40	112.32
39	Lalitpur	IWMP-XIV/ 11-12	8	5400	648.00	583.20	64.80	116.64
40	Lalitpur	IWMP-XV/ 11-12	9	5100	612.00	550.80	61.20	110.16
41	Lalitpur	IWMP-XVI/ 11-12	10	5400	648.00	583.20	64.80	116.64
42	Lalitpur	IWMP-XVII/ 11-12	10	4700	564.00	507.60	56.40	101.52
43	Lalitpur	IWMP-XVIII/ 11-12	7	3500	420.00	378.00	42.00	75.60
44	Lalitpur	IWMP-XIX/ 11-12	11	5300	636.00	572.40	63.60	114.48
45	Lalitpur	IWMP-XX/ 11-12	11	5500	660.00	594.00	66.00	118.80
		Sub-Total	73	40100	4812.00	4330.80	481.20	866.16
46	Mahoba	IWMP-XVI/ 11-12	12	5720	686.40	617.76	68.64	123.55
47	Mahoba	IWMP-XVII/ 11-12	9	3691	442.92	398.63	44.29	79.73
48	Mahoba	IWMP-XVIII/ 11-12	9	4270	512.40	461.16	51.24	92.23
49	Mahoba	IWMP-XIX/ 11-12	13	5892	707.04	636.34	70.70	127.27
50	Mahoba	IWMP-XX/ 11-12	13	5960	715.20	643.68	71.52	128.74
51	Mahoba	IWMP-XXI/ 11-12	10	5500	660.00	594.00	66.00	118.80
52	Mahoba	IWMP-XXII/ 11-12	9	3760	451.20	406.08	45.12	81.22
53	Mahoba	IWMP-XXIII/ 11-12	12	5800	696.00	626.40	69.60	125.28
		Sub-Total	87	40593	4871.16	4384.04	487.12	876.81
		Grand Total for 2011-12 (53 projects)	425	269843	32381.16	29143.04	3238.12	5828.61

**STATEWISE SUMMARY OF PROJECTS APPRAISED & CLEARED
BY THE STEERING COMMITTEE**

(Amount Rs. in Crores)

Date of meeting of Steering Committee	State	Projects cleared			Projects cleared for release of funds in the 1 st phase				
		Total no. of projects approved	Area (ha)	Total project cost	No. of projects	Area (ha)	Total project cost	1st installment of Central Share (20%)	Amount of Central Share recommended to be released (6%)
1 st meeting 04.09.09	1. Assam	57	220587	274.30	57	220587	274.30	49.38	14.81
	2. Meghalaya	18*	30000	45.00	18*	30000	45.00	8.10	2.43
	Sub-Total	75	250587	319.30	75	250587	319.30	57.48	17.24
2 nd meeting 09.09.09	3. Nagaland	22	105729	158.59	13	59343	89.01	16.02	4.80
	4. Orissa	57	294589	353.51	43	222504	267.00	48.06	14.42
	Sub-Total	79	400318	512.10	56	281847	356.02	64.08	19.22
3 rd meeting 11.09.09	5. Rajasthan	162	925599	1294.94	140	807739	1126.63	202.79	60.84
	6. Uttarakhand	34	170000	246.00	10	50000	75.00	13.50	4.05
	Sub-Total	196	1095599	1540.94	150	857739	1201.63	216.29	64.89
4 th meeting 16.09.09	7. Gujarat	68	330486	431.14	68	330486	431.14	77.60	23.28
	8. Madhya Pradesh	104*	623381	748.06	94*	546896	656.27	118.13	35.44
	9. Punjab	6	35302	42.36	6	35302	42.36	7.63	2.39
	Sub-Total	178	989169	1221.56	168	912684	1129.77	203.36	61.11
5 th meeting 18.09.09	10. Chhattisgarh	29	151716	182.06	29	151716	182.06	32.77	9.83
	Sub-Total	29	151716	182.06	29	151716	182.06	32.77	9.83
6 th Meeting 22.09.09	11. Andhra Pradesh	110	473441	568.13	103	445844	535.01	96.30	28.89
	12. Himachal Pradesh	32*	203832	305.75	18	91885	137.82	24.81	7.44
	13. Karnataka	119	491470	632.68	75	341990	436.69	78.60	23.58
	Sub-Total	261	1168743	1506.56	196	879719	1109.52	199.71	59.91
7 th meeting 30.09.09	14. Tamil Nadu	50	249524	299.43	37	186911	224.29	40.37	12.11
	15. Tripura	10	30283	45.42	10	30283	45.42	8.17	2.45
	16. Sikkim	3	14500	21.75	2	10500	15.75	2.835	0.85
	Sub-total	63	294307	366.6	49	227694	285.46	51.375	15.41
8 th Meeting 28.10.09	17. Arunachal	13	68255	100.87	13	68255	100.87	18.16	5.45
	Gujarat (Additional)	85	377722	498.97	-	-	-	-	-
	18. Maharashtra	243	995889	1255.06	140	571084	704.71	126.85	38.05
	Sub-Total	341	1441866	1854.90	153	639339	805.58	145.01	43.50
9 th meeting 23.12.09	Chhattisgarh (Additional)	12	62230	74.6761	-	-	-	-	-
	19. Jharkhand	20	119428	143.3142	20	119428	143.3142	25.7966	7.7390
	Orissa (Additional)	8	41390	49.6680	-	-	-	-	-
	20. Uttar Pradesh [#]	40	220335	264.40	40	220335	264.40	47.59	14.28
	Sub-Total	80	443383	532.0583	60	339763	407.7142	73.3866	22.0190
10 th meeting 28.01.10	21. Kerala	10	52,137	78.21	10	52,137	78.21	14.08	4.22
	22. Mizoram	16	62,435	93.65	16	62,435	93.65	16.86	5.06
	Uttar Pradesh (Bundelkhand) [#]	21	135,000	162.00	21	135,000	162.00	29.16	8.75
	Sub-Total	47	249572	333.86	47	249572	333.86	60.10	18.03
11 th meeting 10.03.10	Uttar Pradesh (21 Districts)	31	134388	161.2656					
	Madhya Pradesh (Bundelkhand)	13	69514	83.4168					
	Sub-Total	44	203902	244.6824					
Cumulative total so far		1393	6689162	8614.6207	983	4790660	6130.9142	1103.5616	331.1590

* Revised against the earlier no. of projects due to clubbing/ splitting of projects

2 projects of Bundelkhand region cleared on 23.12.09 rearranged in Bundelkhand package on 28.01.10

**STATEWISE SUMMARY OF PROJECTS APPRAISED & CLEARED
BY THE STEERING COMMITTEE**

(Amount - Rs. in Crores)

Date of meeting of Steering Committee	State	Projects cleared			Projects cleared for release of funds in the 1 st phase				
		Total no. of projects cleared	Area (ha)	Total project cost	No. of projects	Area (ha)	Total project cost	1 st inst. of Central Share (C/S) (20%)	Amount of C/S recommended for release (6%)
12 th meeting 24.06.10 (1 st in 2010-11)	1.Karnataka	127	546640	705.13	127	546640	705.13	126.92	38.08
	2.Rajasthan	207	1222127	1693.47	207	1222127	1693.47	304.83	91.45
	Sub-Total	334	1768767	1700.52	334	1768767	1700.52	431.75	129.53
13 th Meeting 14.07.10 (2 nd in 2010-11)	3.Meghalaya	29	52000	78.00	29	52000	78.00	14.04	4.21
	Rajasthan	6	35115	52.67	6	35115	52.67	9.48	2.84
	4.Tamil Nadu [#]	59	310993	373.19	59	310993	373.19	67.17	20.15
	5.Uttar Pradesh (Bundelkhand 2010-11)	50	270157	324.19	50	270157	324.19	58.35	17.51
	Uttar Pradesh (Bundelkhand 2011-12)	53	269843	323.81	-	-	-	-	-
	Sub-Total	197	938108	1151.86	144	668265	828.05	149.04	44.71
Cumulative total so far (2010-11)		531	2706875	2852.38	478	2437032	2528.57	580.79	174.24

[#] Subject to reference/ reworking as per recommendations of the Committee as mentioned in page (3) of this document