

**MINUTES OF THE 17<sup>TH</sup> MEETING OF THE STEERING COMMITTEE ON  
INTEGRATED WATERSHED MANAGEMENT PROGRAMME HELD ON  
18.01.2011 AT NIRMAN BHAVAN, DEPARTMENT OF LAND RESOURCES,  
NEW DELHI**

The 17<sup>th</sup> meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) was held on 18.01.2011 under the chairpersonship of Secretary (LR) in the Committee Room of Department of Land Resources at NBO Building, Nirman Bhavan, New Delhi. The list of participants is at Annexure-I.

2. The Joint Secretary welcomed the participants and requested the State representatives from Assam, Himachal Pradesh, Kerala and Madhya Pradesh to present the proposals to the Committee for appraisal.

**3. Assam**

(i) The Commissioner (Soil Conservation) & Chairman, SLNA, Assam made the presentation on performance of the IWMP projects sanctioned to State during 2009-10 and proposals for 2010-11. An area of 3.44 lakh ha was proposed by the SLNA against the minimum tentative target of 3.50 lakh ha for the year 2010-11. An area of 0.16 lakh ha has already been appraised & cleared by the Committee in its last meeting held on 25.11.2010.

(ii) The Chairman, SLNA, while discussing the progress made as to the earlier projects sanctioned under IWMP, informed that all 57 DPRs have been prepared and Entry Point Activities (EPAs) amounting to an expenditure of Rs. 9.58 crore have already been taken up. On the capacity building front, an amount of Rs. 1.20 crore has been incurred as expenditure. In the list of EPAs, it was observed that Ipomea eradication is one of the items and the SLNA is executing the same using chemicals. The Committee suggested that SLNA should explore possibilities of using biological control instead of chemical methods, keeping in view the interest of environment.

(iii) The Committee also suggested that all the EPA works or any other works executed under the programme should bear the signboard of the source of fund (DoLR) and the name of scheme (IWMP) as well for transparency, awareness and non-overlap of works under similar schemes.

(iv) The progress of Assam, as to the Integrated Wastelands Development Programme (IWDP) projects, was not found to be upto the mark, especially in view of large amount of pending Utilisation Certificates and unspent balance with the State as well as poor completion record of IWDP projects. The Chairman, SLNA informed that the matter is being dealt by Panchayat & Rural Development Department and he will take up the matter in consultation with the Chief Secretary.

(v) Considering the proposal in totality, including the progress made in the projects sanctioned under IWMP during 2009-10, the Committee appraised & cleared 82 no. of projects covering 3,43,938 lakh ha of area in 25 Districts, as proposed by SLNA, Assam for the year 2010-11. The list of projects appraised & cleared is at **Annexure-II**.

#### **4. Himachal Pradesh:**

(i) The Director (RD) cum CEO, SLNA, Himachal Pradesh made a presentation before the Steering Committee about the achievements made under IWMP and projects to be taken up during 2010-11. In the proposal, it was requested to appraise & clear an area of 2.38 lakh ha (against a tentative target of 1.38 lakh ha) for the year 2010-11.

(ii) The CEO, SLNA, while discussing the progress made as to the earlier projects sanctioned under IWMP, informed that 15 DPRs (out of 36 DPRs) have been prepared and another 21 will be completed by 28<sup>th</sup> February 2011. Though the total project cost under IWMP for Himachal Pradesh is only Rs. 117.14 crore, the total resource envelope for all the 36 projects is Rs. 174.00 crore. The excess amount is to be secured through convergence with other schemes.

(iii) Though the State has made good progress in institution building, it is observed that expenditure on institutional funds is not proportionate. It is only Rs. 0.05 crore. The expenditure on capacity building was also very low (Rs. 0.04 crore). The CEO clarified that expenditure will be expedited from 07<sup>th</sup> February 2011 onwards, as intensive capacity building programmes have been planned for next 4 months.

(iv) During the presentation, it was clarified that, though BDOs have been mentioned as PIAs, they will be replaced by altogether new PIAs, proposal for which

is pending with the State Government. These PIAs, drawn from various Line Departments, will be wholly dedicated to IWMP.

(v) The Committee observed that maps provided are not in accordance with the legends mentioned therein. These need to be rectified. The project size in some of the proposals was found to be much larger than 5000 ha. The Committee opined that, instead of splitting into two, no. of WDT members in such projects can be proportionately increased within the total available budget for Administrative Expenses.

(vi) The representative of Department of Drinking Water & Sanitation, informed that there are 90 habitations in Himachal Pradesh where there are no drinking water sources. Depending on the location of the project, the State Government may give priority to development of drinking water resources in those habitation while planning & implementing EPAs. The DDWS will share the list of such drinking water deprived locations with the CEO, SLNA, Himachal Pradesh.

(vii) The Committee appraised & cleared 44 projects covering an area of 2,37,651 ha in 12 Districts of Himachal Pradesh for the year 2010-11. The list of projects appraised & cleared is at **Annexure-II**.

## **5. Kerala**

(i) The Additional Chief Secretary, Local Self Government Department cum Co-Chairman, SLNA, Kerala made a presentation on the projects proposed to be taken up during 2010-11 (15 projects covering 0.90 lakh in 13 Districts).

(ii) On the progress made in the IWMP projects sanctioned earlier, the Committee observed that no expenditure is made out of funds released during April, 2010 under any of the works of the preparatory phase i.e., EPAs, capacity building, DPR preparation, etc. The Co-chairman, SLNA clarified that about 30000 stakeholders all over the State have been trained under various aspects of watershed and NRM activities utilizing the State funds. Technical Support Groups to assist the PIAs have been appointed. It was informed to the Committee that the EPAs and preparation of DPR for all the projects will be completed by March 2011.

(iii) Regarding the pre-IWMP projects in the State, the State has informed that the plan for submission of pending proposals has been prepared and instructions given to the District level units. The proposals will be submitted to DoLR latest by March

2011. The Joint Secretary (WM) reminded that the timelines prescribed by the Department for completion of pre-IWMP projects are March 2011 for pre-Hariyali projects and December 2012 for Hariyali projects. She stressed that no funds for pre-Hariyali projects would be released after March 2011. Hence, pending proposals for pre-Hariyali projects must be submitted before mid-February, 2011. The State was also advised to expedite activities under the ongoing IWDP projects, utilisation the funds available and furnish UCs regularly.

(iv) While describing the areas of strengths of the State, the ACS briefed about the success of the Attappady Wasteland Comprehensive Environmental Conservation Project implemented by AHADS. The Secretary (LR) desired that a copy of evaluation report of the same may be sent to DoLR.

(v) On the observation of the Committee that several non-farm activities like laundry, garments, tailoring, etc. have been proposed under livelihood, the ACS clarified that these activities would be carried out under convergence with other schemes, like Kudumbashree.

(vi) The representative from Department of Drinking Water & Sanitation suggested linkage with the schemes of the Department for recharging of aquifers for reducing coastal salinity. It was suggested to incorporate measures for reducing salinity in drinking water resources while preparing DPRs. The Chairman of the Committee requested the representative from DDWS for providing necessary inputs to the State Government in this regard. The State Government will also take technical inputs from CGWB, CWRDM and NRAA to tackle the problem.

(vii) The representative from Department of Science & Technology suggested linking of watershed projects with State Spatial Data Infrastructure, by the State Government, for facilitating convergence with other schemes/ programmes in the District,

(viii) On the Districtwise proposals, the Committee observed that the size of the project (Palakkad-IWMP-4/2010-11) is too large (9360 ha) and advised the State to split the project into two clusters of manageable sizes. The ACS agreed to the suggestions of the Committee. The Committee appraies and cleared the entire area of 89,722 ha in 13 Districts (list at **Annexure-II**) proposed by the SLNA, subject to splitting suggested above.

## **6. Madhya Pradesh**

(i) The Secretary, Panchayat & Rural Development Department, Govt. of Madhya Pradesh made a presentation before the Steering Committee on the projects proposed to be taken up during 2010-11. In the proposal it was requested to appraise & clear an area of 3.79 lakh ha (against a tentative target of 8.41 lakh ha) for the year 2010-11.

(ii) It was informed to the Committee that an area of 1.69 lakh ha (28 projects) has already been appraised & cleared by the Committee under Bundelkhand package for the year 2010-11. The Joint Secretary (WM) pointed out that the central funds for the same could not be released to the SLNA as the SLNA has not furnished the projectwise details of PIAs for the above projects. The Secretary, Govt. of Madhya Pradesh informed the Committee that PIAs for the above projects have already been identified and approval from the State Government is awaited.

(iii) While reviewing the progress of IWMP projects sanctioned in 2009-10, the Committee observed that the expenditure towards appointment of experts/ staff at various levels, activities/ expenditure under EPAs, capacity building, preparation of DPR, etc. was negligible resulting in huge unspent balance pending with the SLNA.

(iv) The Secretary, Govt. of Madhya Pradesh informed that out of 116 DPRs, 21 have already been prepared and the remaining DPRs will be completed by March 2011. Further, while elaborating the constraints of the State Govt. in implementing the programme, he informed that the State was experiencing difficulties in appointing the WDT members as no subject matter specialists fitting the criteria prescribed by DoLR, are available for recruitment. The Secretary (LR) asked the State Government to formally refer the matter to DoLR for relaxation in the guidelines, if required.

(v) Shri Ramachandrudu, WASSAN, suggested that a training programme of 2-3 month duration for the fresh graduates can be initiated in the State for appointment in the WDT. While, agreeing to the suggestion, the Committee suggested to tie-up this training programme with IGNOU/ State Agricultural Universities to get the freshly appointed WDT members trained on various aspects of watershed related activities.

(vi) The State representatives also informed the Committee that the State has proposed for taking up only 3.79 lakh ha against the target of 8.41 lakh ha for the year 2010-11, considering the problems faced by the State Government in

identifying/ appointing the PIAs and to stress on building strong institutional mechanism for implementing IWMP projects, in a better way.

(vii) After considering the district-wise proposals, the Committee appraised and cleared 71 projects covering an area of 3,79,258 ha in 21 Districts (list at **Annexure-II**) for the year 2010-11 for Madhya Pradesh. However, the SLNA has to furnish the projectwise details of PIAs for the above projects while issueing the sanction order for the same.

7. The Committee also suggested that, as the DPR preparation for projects sanctioned in 2009-10 in all States are in advanced stage of finalization, it is very important for the DoLR to randomy evaluate the quality of the DPR and the processes adopted to prepare it so as to utilize the lessons learnt in improving the future generation of DPRs. The DoLR may engage consultants/ experts for this study.

The Committee appraised and cleared a total area of 10.59 lakh ha in the States of Assam, Himachal Pradesh, Kerala and Madhya Pradesh as detailed in **Annexure –II**.

The meeting ended with a vote of thanks to the Chair.

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**List of participants of the 17<sup>th</sup> meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) held on 18.01.2011 under the chairpersonship of Secretary (LR) at Department of Land Resources, NBO Building, Nirman Bhavan, New Delhi**

1. Smt. Anita Chaudhary, Secretary (LR), DoLR - In chair
2. Shri Chinmay Basu, Additional Secretary (LR), DoLR
3. Dr. Savita Anand, JS (WM), DoLR
4. Dr. A.K. Sikka, Technical Expert, NRAA
5. Smt. Krishna Tyagi, CCA, MoRD
6. Shri V.M. Arora, Director, DoLR
7. Shri Surendra Kumar, DIGF, DoLR
8. Smt. Arti Chaudhary, AIGF, DoLR
9. Dr. C.P. Reddy, DC, DoLR
10. Shri Dinesh Kumar, PSA, NIC-DoLR
11. Dr. S.P. Wani, Principal Scientist (Watersheds) & Regional Theme Coordinator (Asia), Global Theme on Agroecosystems, ICRISAT, Hyderabad,
12. Dr. K.R. Murali Mohan, Director, Dept. of Science & Technology, Govt. of India
13. Shri R.M. Deshpande, Additional Adviser (PHE), Department of Drinking Water & Sanitation, Ministry of Rural Development, Govt. of India
14. Shri T.K. Hazarika, DGM, NABARD, New Delhi
15. Shri Virendra Singh, Additional Commissioner (RFS), Dept. of Agriculture & Cooperation (DAC), Ministry of Agriculture, Govt. of India
16. Shri R.K. Tiwari, Deputy Commissioner, Dept. of Agriculture & Cooperation (DAC), Ministry of Agriculture, Govt. of India
17. Dr. P. Vijayakumar, Asst. Professor, School of Agriculture, IGNOU
18. Shri M.V. Ramachandrudu, Director, WASSAN, Hyderabad
19. Shri S.M. Vijayanand, Additional Chief Secretary, Local Self Government Department, Govt. of Kerala
20. Shri Ajay Tirkey, Secretary (Panchayat & Rural Development), Govt. of Madhya Pradesh
21. Dr. Prem Saran, Commissioner (Soil Conservation) & Chairman, SLNA, Govt. of Assam
22. Shri A. Shajahan, Commissioner of Rural Development, Govt. of Kerala
23. Shri Vivek Dave, Joint Commissioner, Panchayat & RD Dept., Govt. of Madhya Pradesh
24. Shri R.N.Batta, Director (RD) cum CEO, SLNA, Govt. of Himachal Pradesh
25. Shri Shamshed Singh, Deputy Director (RD), Govt. of Himachal Pradesh
26. Shri R. Anilan, Programme Officer (Watershed & Training), Commissionerate of Rural Development, Govt. of Kerala
27. Shri Monidip Chutia, Project Manager, Soil Conservation Dept., Govt. of Assam, Golaghat
28. Shri Vivek Kumar Sharma, Task Manager, Rajiv Gandhi Mission for Watershed Management, Govt. of Madhya Pradesh
29. Shri T.C. Chandel, Investigator (Watershed Programme), Govt. of Himachal Pradesh
30. Shri Harnav Katoch, Project Associate, SLNA, Himachal Pradesh

## Annexure-II

**PROJECTS APPRAISED AND CLEARED BY STEERING COMMITTEE - DoLR  
UNDER IWMP ON 25.11.10**

**ASSAM**

(Rs. In lakh)

S. No.	Name of District	Name of Project	Weigh- tage	No. of MWS	Proposed Treatable area (ha.)	Unit cost (Rs.)	Project Cost* (in lakh)	Central Share (90%)	State share (10 %)	PIA
1	Baksa	Baksa 3 /10-11	85.50	4	3500	12000	420.00	378.00	42.00	Divisional Officer; Baksa Soil Conservation Division, Masalpur
2	Baksa	Baksa 4 /10-11	85.50	4	3600	12000	432.00	388.80	43.20	
	<b>Baksa Total</b>			<b>8</b>	<b>7100</b>		<b>852.00</b>	<b>766.80</b>	<b>85.20</b>	
3	Barpeta	Barpeta 3 /10-11	101.00	8	5500	12000	660.00	594.00	66.00	Divisional Officer; Barpeta Soil Conservation Division, Barpeta
4	Barpeta	Barpeta 4 /10-11	98.50	5	3501	12000	420.12	378.11	42.01	
5	Barpeta	Barpeta 5 /10-11	95.00	5	3960	12000	475.20	427.68	47.52	
	<b>Barpeta Total</b>			<b>18</b>	<b>12961</b>		<b>1555.32</b>	<b>1399.79</b>	<b>155.53</b>	
6	Bongaigaon	Bongaigaon 2 /10-11	110.50	4	3625	12000	435.00	391.50	43.50	Divisional Officer; Barpeta Soil Conservation Division, Barpeta
7	Bongaigaon	Bongaigaon 3 /10-11	105.50	4	3500	12000	420.00	378.00	42.00	
	<b>Bongaigaon Total</b>			<b>8</b>	<b>7125</b>		<b>855.00</b>	<b>769.50</b>	<b>85.50</b>	
8	Cachar	Cachar 3 /10-11	92.50	6	4400	12000	528.00	475.20	52.80	Divisional Officer; Cachar Soil Conservation Division, Silchar
9	Cachar	Cachar 4 /10-11	89.50	6	4675	12000	561.00	504.90	56.10	
10	Cachar	Cachar 5 /10-11	87.50	5	3600	12000	432.00	388.80	43.20	
11	Cachar	Cachar 6 /10-11	87.50	4	3500	12000	420.00	378.00	42.00	
	<b>Cachar Total</b>			<b>21</b>	<b>16175</b>		<b>1941.00</b>	<b>1746.90</b>	<b>194.10</b>	
12	Chirang	Chirang 2 /10-11	78.00	6	3600	12000	432.00	388.80	43.20	Divisional Officer; Chirang Soil Conservation Division
13	Chirang	Chirang 3 /10-11	78.00	6	3600	12000	432.00	388.80	43.20	
14	Chirang	Chirang 4 /10-11	78.00	5	3700	12000	444.00	399.60	44.40	
	<b>Chirang Total</b>			<b>17</b>	<b>10900</b>		<b>1308.00</b>	<b>1177.20</b>	<b>130.80</b>	
15	Darrang	Darrang 3 /10-11	73.50	5	4800	12000	576.00	518.40	57.60	Divisional Officer; Darrang Soil Conservation Division
16	Darrang	Darrang 4 /10-11	70.50	5	4760	12000	571.20	514.08	57.12	
17	Darrang	Darrang 5 /10-11	68.50	5	4300	12000	516.00	464.40	51.60	
	<b>Darrang Total</b>			<b>15</b>	<b>13860</b>		<b>1663.20</b>	<b>1496.88</b>	<b>166.32</b>	



S. No.	Name of District	Name of Project	Weightage	No. of MWS	Proposed Treatable area (ha.)	Unit cost (Rs.)	Project Cost* (in lakh)	Central Share (90%)	State share (10 %)	PIA
18	Dhemaji	Dhemaji 3 /10-11	83.00	6	5100	12000	612.00	550.80	61.20	Divisional Officer; Dhemaji Jonai Soil Conservation Division, Chilapathar
19	Dhemaji	Dhemaji 4 /10-11	78.00	6	5400	12000	648.00	583.20	64.80	
<b>Dhemaji Total</b>				<b>12</b>	<b>10500</b>		<b>1260.00</b>	<b>1134.00</b>	<b>126.00</b>	
20	Dhubri	Dhubri 4 /10-11	62.50	4	3686	12000	442.32	398.09	44.23	Divisional Officer; Barpeta Soil Conservation Division, Barpeta
21	Dhubri	Dhubri 5 /10-11	62.50	4	3762	12000	451.44	406.30	45.14	
22	Dhubri	Dhubri 6 /10-11	60.50	4	3503	12000	420.36	378.32	42.04	
23	Dhubri	Dhubri 7 /10-11	60.50	5	4905	12000	588.60	529.74	58.86	
24	Dhubri	Dhubri 8 /10-11	60.50	5	4442	12000	533.04	479.74	53.30	
<b>Dhubri Total</b>				<b>22</b>	<b>20298</b>		<b>2435.76</b>	<b>2192.18</b>	<b>243.58</b>	
25	Dibrugarh	Dibrugarh 2 /10-11	95.50	5	5470	12000	656.40	590.76	65.64	Divisional Officer; Eastern Assam Soil Conservation Division, Dibrugarh
26	Dibrugarh	Dibrugarh 3 /10-11	85.50	5	5500	12000	660.00	594.00	66.00	
<b>Dibrugarh Total</b>				<b>10</b>	<b>10970</b>		<b>1316.40</b>	<b>1184.76</b>	<b>131.64</b>	
27	Dima Hasao	Dima Hasao 2 /10-11	118.50	7	3950	12000	474.00	426.60	47.40	Divisional Officer; Maibong Soil Conservation Division, Maibong
28	Dima Hasao	Dima Hasao 3 /10-11	118.50	6	4050	12000	486.00	437.40	48.60	
<b>Dima Hasao Total</b>				<b>13</b>	<b>8000</b>		<b>960.00</b>	<b>864.00</b>	<b>96.00</b>	
29	Goalpara	Goalpara 3 /10-11	98.0	6	5494	12000	659.28	593.35	65.93	Divisional Officer; South Bank Soil Conservation Division, Guwahati
30	Goalpara	Goalpara 4 /10-11	98.0	4	3950	12000	474.00	426.60	47.40	
31	Goalpara	Goalpara 5 /10-11	98.0	5	3650	12000	438.00	394.20	43.80	
<b>Goalpara Total</b>				<b>15</b>	<b>13094</b>		<b>1571.28</b>	<b>1414.15</b>	<b>157.13</b>	
32	Hailakandi	Hailakandi 2 /10-11	89.50	3	3600	12000	432.00	388.80	43.20	Divisional Officer; Cachar Soil Conservation Division, Silchar
33	Hailakandi	Hailakandi 3 /10-11	87.50	4	3500	12000	420.00	378.00	42.00	
<b>Hailakandi Total</b>				<b>7</b>	<b>7100</b>		<b>852.00</b>	<b>766.80</b>	<b>85.20</b>	
34	Jorhat	Jorhat 2 /10-11	75.50	4	3850	12000	462.00	415.80	46.20	Divisional Officer; Jorhat Soil Conservation Division, Jorhat
35	Jorhat	Jorhat 3 /10-11	72.50	4	4000	12000	480.00	432.00	48.00	
36	Jorhat	Jorhat 4 /10-11	72.50	7	5000	12000	600.00	540.00	60.00	

S. No.	Name of District	Name of Project	Weightage	No. of MWS	Proposed Treatable area (ha.)	Unit cost (Rs.)	Project Cost* (in lakh)	Central Share (90%)	State share (10 %)	PIA
37	Jorhat	Jorhat 5 /10-11	72.50	4	3550	12000	426.00	383.40	42.60	
	<b>Jorhat Total</b>			<b>19</b>	<b>16400</b>		<b>1968.00</b>	<b>1771.20</b>	<b>196.80</b>	
38	Kamrup	Kamrup 4 /10-11	103.00	5	4500	12000	540.00	486.00	54.00	Divisional Officer; South Bank Soil Conservation Division, Guwahati
39	Kamrup	Kamrup 5 /10-11	98.00	8	5492	12000	659.04	593.14	65.90	
40	Kamrup	Kamrup 6 /10-11	98.00	4	3650	12000	438.00	394.20	43.80	
41	Kamrup	Kamrup 7 /10-11	97.50	7	4046	12000	485.52	436.97	48.55	
	<b>Kamrup Total</b>			<b>24</b>	<b>17688</b>		<b>2122.56</b>	<b>1910.30</b>	<b>212.26</b>	
42	Karbi Anglong	Karbi Anglong 9 /10-11	94.50	12	4743	15000	711.45	640.31	71.15	Divisional Officer; Konhora Soil Conservation Division, Kanhora
43	Karbi Anglong	Karbi Anglong 10 /10-11	95.50	9	4650	15000	697.50	627.75	69.75	
44	Karbi Anglong	Karbi Anglong 11 /10-11	95.50	12	3600	15000	540.00	486.00	54.00	
45	Karbi Anglong	Karbi Anglong 12 /10-11	93.00	10	4550	15000	682.50	614.25	68.25	
46	Karbi Anglong	Karbi Anglong 13 /10-11	93.00	7	4800	15000	720.00	648.00	72.00	Divisional Officer; Diphu Soil Conservation Division, Diphu
47	Karbi Anglong	Karbi Anglong 14 /10-11	93.00	8	3550	15000	532.50	479.25	53.25	
48	Karbi Anglong	Karbi Anglong 15 /10-11	93.00	7	3600	15000	540.00	486.00	54.00	
49	Karbi Anglong	Karbi Anglong 16 /10-11	93.00	8	3500	15000	525.00	472.50	52.50	Divisional Officer; Hamren Soil Conservation Division, Hamren
50	Karbi Anglong	Karbi Anglong 17 /10-11	93.00	7	3550	15000	532.50	479.25	53.25	
51	Karbi Anglong	Karbi Anglong 18 /10-11	95.50	9	3600	15000	540.00	486.00	54.00	
	<b>Karbi Anglong Total</b>			<b>89</b>	<b>40143</b>		<b>6021.45</b>	<b>5419.31</b>	<b>602.15</b>	
52	Karimganj	Karimganj 2 /10-11	87.50	7	3600	12000	432.00	388.80	43.20	Divisional Officer; Cachar Soil Conservation Division, Silchar
53	Karimganj	Karimganj 3 /10-11	84.50	7	4250	12000	510.00	459.00	51.00	
54	Karimganj	Karimganj 4 /10-11	82.50	5	3500	12000	420.00	378.00	42.00	
	<b>Karimganj Total</b>			<b>19</b>	<b>11350</b>		<b>1362.00</b>	<b>1225.80</b>	<b>136.20</b>	
55	Kokrajhar	Kokrajhar 5 /10-11	86.00	7	4100	12000	492.00	442.80	49.20	Divisional Officer; Kokrajhar Soil
56	Kokrajhar	Kokrajhar 6 /10-11	85.50	7	3600	12000	432.00	388.80	43.20	

S. No.	Name of District	Name of Project	Weightage	No. of MWS	Proposed Treatable area (ha.)	Unit cost (Rs.)	Project Cost* (in lakh)	Central Share (90%)	State share (10 %)	PIA
57	Kokrajhar	Kokrajhar 7 /10-11	84.50	7	3500	12000	420.00	378.00	42.00	Conservation Division
58	Kokrajhar	Kokrajhar 8 /10-11	77.50	7	3900	12000	468.00	421.20	46.80	
<b>Kokrajhar Total</b>				<b>28</b>	<b>15100</b>		<b>1812.00</b>	<b>1630.80</b>	<b>181.20</b>	
59	Lakhimpur	Lakhimpur 3 /10-11	98.00	6	3950	12000	474.00	426.60	47.40	Divisional Officer; Lakhimpur Soil Conservation Division
60	Lakhimpur	Lakhimpur 4 /10-11	97.50	7	5380	12000	645.60	581.04	64.56	
61	Lakhimpur	Lakhimpur 5 /10-11	96.00	8	5500	12000	660.00	594.00	66.00	
<b>Lakhimpur Total</b>				<b>21</b>	<b>14830</b>		<b>1779.60</b>	<b>1601.64</b>	<b>177.96</b>	
62	Morigaon	Morigaon 2 /10-11	98.00	3	4600	12000	552.00	496.80	55.20	Divisional Officer; Nagaon Soil Conservation Division, Nagaon
63	Morigaon	Morigaon 3 /10-11	93.50	2	4054	12000	486.48	437.83	48.65	
<b>Morigaon Total</b>				<b>5</b>	<b>8654</b>		<b>1038.48</b>	<b>934.63</b>	<b>103.85</b>	
64	Nagaon	Nagaon 5 /10-11	92.50	2	3600	12000	432.00	388.80	43.20	Divisional Officer; Nagaon Soil Conservation Division, Nagaon
65	Nagaon	Nagaon 4 /10-11	90.50	3	4382	12000	525.84	473.26	52.58	
66	Nagaon	Nagaon 6 /10-11	95.00	2	4714	12000	565.68	509.11	56.57	
67	Nagaon	Nagaon 3 /10-11	95.50	2	3683	12000	441.96	397.76	44.20	
68	Nagaon	Nagaon 7 /10-11	93.00	2	4309	12000	517.08	465.37	51.71	
<b>Nagaon Total</b>				<b>11</b>	<b>20688</b>		<b>2482.56</b>	<b>2234.30</b>	<b>248.26</b>	
69	Nalbari	Nalbari 3 /10-11	85.00	7	5480	12000	657.60	591.84	65.76	Divisional Officer; Nalbari Soil Conservation Division
70	Nalbari	Nalbari 4 /10-11	85.00	5	4025	12000	483.00	434.70	48.30	
<b>Nalbari Total</b>				<b>12</b>	<b>9505</b>		<b>1140.60</b>	<b>1026.54</b>	<b>114.06</b>	
71	Sivasagar	Sivasagar 3 /10-11	75.00	5	3795	12000	455.40	409.86	45.54	Divisional Officer; Jorhat Soil Conservation Division, Jorhat
72	Sivasagar	Sivasagar 4 /10-11	67.50	5	4302	12000	516.24	464.62	51.62	
73	Sivasagar	Sivasagar 5 /10-11	67.50	5	4500	12000	540.00	486.00	54.00	
74	Sivasagar	Sivasagar 6 /10-11	67.50	5	3500	12000	420.00	378.00	42.00	
<b>Sivasagar Total</b>				<b>20</b>	<b>16097</b>		<b>1931.64</b>	<b>1738.48</b>	<b>193.16</b>	
75	Sontipur	Sonitpur 5/10-11	78.00	10	4920	12000	590.40	531.36	59.04	Divisional Officer; Sonitpur Soil Conservation Division, Tezpur
76	Sontipur	Sonitpur 6 /10-11	72.50	8	3700	12000	444.00	399.60	44.40	
77	Sontipur	Sonitpur 7 /10-11	70.50	5	4000	12000	480.00	432.00	48.00	
78	Sontipur	Sonitpur 8 /10-11	65.50	7	4980	12000	597.60	537.84	59.76	
<b>Sontipur Total</b>				<b>30</b>	<b>17600</b>		<b>2112.00</b>	<b>1900.80</b>	<b>211.20</b>	

S. No.	Name of District	Name of Project	Weightage	No. of MWS	Proposed Treatable area (ha.)	Unit cost (Rs.)	Project Cost* (in lakh)	Central Share (90%)	State share (10 %)	PIA
79	Tinsukia	Tinsukia 2 /10-11		4	5000	12000	600.00	540.00	60.00	Divisional Officer; Eastern Assam Soil Conservation Division, Dibrugarh
80	Tinsukia	Tinsukia 3 /10-11	95.50	5	5500	12000	660.00	594.00	66.00	
<b>Tinsukia Total</b>				<b>9</b>	<b>10500</b>		<b>1260.00</b>	<b>1134.00</b>	<b>126.00</b>	
81	Udalguri	Udalguri 3 /10-11	82.00	5	3700	12000	444.00	399.60	44.40	Divisional Officer; Udalguri Soil Conservation Division
82	Udalguri	Udalguri 4 /10-11	79.50	5	3600	12000	432.00	388.80	43.20	
<b>Udalguri Total</b>				<b>10</b>	<b>7300</b>		<b>876.00</b>	<b>788.40</b>	<b>87.60</b>	
<b>Grand Total</b>				<b>463</b>	<b>343938</b>		<b>42476.85</b>	<b>38229.17</b>	<b>4247.69</b>	

## HIMACHAL PRADESH

S. No.	Name of District	Name of Project	Weightage	No. of MWS	Proposed Treatable area (ha.)	Project Cost* (in lakh)	Central Share (90%)	State share (10%)	PIA#
1	Bilaspur	IWMP-IV/10-11	95.5	9	5133	769.95	692.96	77.00	BDO
2	Bilaspur	IWMP-V/10-11	96.75	5	2249	337.35	303.62	33.74	BDO
3	Bilaspur	IWMP-VI /10-11	103	5	1169	175.35	157.82	17.54	BDO
<b>Bilaspur Total</b>				<b>19</b>	<b>8551</b>	<b>1282.65</b>	<b>1154.39</b>	<b>128.27</b>	
4	Chamba	IWMP-IV/10-11	104.5	15	7953	1192.95	1073.66	119.30	BDO
5	Chamba	IWMP-V/10-11	110.5	17	8660	1299.00	1169.10	129.90	BDO
6	Chamba	IWMP-VI /10-11	110.5	10	6132	919.80	827.82	91.98	BDO
7	Chamba	IWMP-VII /10-11	110.5	11	7414	1112.10	1000.89	111.21	BDO
<b>Chamba Total</b>				<b>53</b>	<b>30159</b>	<b>4523.85</b>	<b>4071.47</b>	<b>452.39</b>	
8	Hamirpur	IWMP-III /10-11	82.2	12	5800	870.00	783.00	87.00	BDO
<b>Hamirpur Total</b>				<b>12</b>	<b>5800</b>	<b>870.00</b>	<b>783.00</b>	<b>87.00</b>	
9	Kangra	IWMP-VI /10-11	87	10	5924	888.60	799.74	88.86	BDO
10	Kangra	IWMP-VII /10-11	87	9	5432	814.80	733.32	81.48	BDO
11	Kangra	IWMP-VIII/10-11	89.5	9	5197	779.55	701.60	77.96	BDO
12	Kangra	IWMP-IX /10-11	89.5	7	4287	643.05	578.75	64.31	BDO
13	Kangra	IWMP-IX /10-11	84.5	12	5338	800.70	720.63	80.07	BDO
14	Kangra	IWMP-X /10-11	77.5	10	4975	746.25	671.63	74.63	BDO
<b>Kangra Total</b>				<b>57</b>	<b>31153</b>	<b>4672.95</b>	<b>4205.66</b>	<b>467.30</b>	
15	Kinnaur	IWMP-IV /10-11	78.93	7	3500	525.00	472.50	52.50	BDO
16	Kinnaur	IWMP-V /10-11	88.5	5	2500	375.00	337.50	37.50	BDO
17	Kinnaur	IWMP-VI /10-11	67.5	5	2500	375.00	337.50	37.50	BDO
<b>Kinnaur Total</b>				<b>17</b>	<b>8500</b>	<b>1275.00</b>	<b>1147.50</b>	<b>127.50</b>	
18	Kullu	IWMP-II /10-11	66	12	5600	840.00	756.00	84.00	BDO
19	Kullu	IWMP-III /10-11	66	13	8713	1306.95	1176.26	130.70	BDO
20	Kullu	IWMP-IV /10-11	80	10	5218	782.70	704.43	78.27	BDO
21	Kullu	IWMP-V /10-11	88	16	8632	1294.80	1165.32	129.48	BDO
22	Kullu	IWMP-VI /10-11	68	9	5004	750.60	675.54	75.06	BDO
<b>Kullu Total</b>				<b>60</b>	<b>33167</b>	<b>4975.05</b>	<b>4477.55</b>	<b>497.51</b>	
23	Lahaul Spiti	IWMP-II /10-11	50	10	5000	750.00	675.00	75.00	BDO
24	Lahaul Spiti	IWMP-III /10-11	50	10	5000	750.00	675.00	75.00	BDO
<b>Lahaul Spiti Total</b>				<b>20</b>	<b>10000</b>	<b>1500.00</b>	<b>1350.00</b>	<b>150.00</b>	
25	Mandi	IWMP-V /10-11	95.5	21	5964	894.60	805.14	89.46	BDO
26	Mandi	IWMP-VI /10-11	95.5	20	5120	768.00	691.20	76.80	BDO
<b>Mandi Total</b>				<b>41</b>	<b>11084</b>	<b>1662.60</b>	<b>1496.34</b>	<b>166.26</b>	
27	Shimla	IWMP-VIII/10-11	67.5	3	4570	685.50	616.95	68.55	BDO
28	Shimla	IWMP-IX /10-11	67.5	5	3319	497.85	448.07	49.79	BDO
29	Shimla	IWMP-X /10-11	67.5	5	5808	871.20	784.08	87.12	BDO
30	Shimla	IWMP-XI /10-11	67.5	7	4904	735.60	662.04	73.56	BDO
31	Shimla	IWMP-XII /10-11	67.5	4	5897	884.55	796.10	88.46	BDO
32	Shimla	IWMP-XIII/10-11	67.5	5	3834	575.10	517.59	57.51	BDO
33	Shimla	IWMP-XIV/10-11	67.5	11	12873	1930.95	1737.86	193.10	BDO
34	Shimla	IWMP-XV /10-11	72.5	7	5263	789.45	710.51	78.95	BDO
35	Shimla	IWMP-XVI/10-11	72.5	6	4061	609.15	548.24	60.92	BDO
36	Shimla	IWMP-XVII/10-11	72.5	2	2819	422.85	380.57	42.29	BDO
<b>Shimla Total</b>				<b>55</b>	<b>53348</b>	<b>8002.20</b>	<b>7201.98</b>	<b>800.22</b>	
37	Sirmour	IWMP-III/10-11	75	6	5648	847.20	762.48	84.72	BDO
38	Sirmour	IWMP-IV/10-11	75	7	6000	900.00	810.00	90.00	BDO
<b>Sirmour Total</b>				<b>13</b>	<b>11648</b>	<b>1747.20</b>	<b>1572.48</b>	<b>174.72</b>	
39	Solan	IWMP-IV /10-11	104.8	18	6297	944.55	850.10	94.46	BDO
<b>Solan Total</b>				<b>18</b>	<b>6297</b>	<b>944.55</b>	<b>850.10</b>	<b>94.46</b>	
40	Una	IWMP-II /10-11	82.5	3	4171	625.65	563.09	62.57	BDO
41	Una	IWMP-III /10-11	82.5	29	9717	1457.55	1311.80	145.76	BDO

42	Una	IWMP-III /10-11	77.5	3	2740	411.00	369.90	41.10	BDO
43	Una	IWMP-III /10-11	82.5	10	8939	1340.85	1206.77	134.09	BDO
44	Una	IWMP-III /10-11	82.5	4	2376	356.40	320.76	35.64	BDO
<b>Una Total</b>				<b>49</b>	<b>27943</b>	<b>4191.45</b>	<b>3772.31</b>	<b>419.15</b>	
<b>Grand Total</b>				<b>414</b>	<b>237650</b>	<b>35647.50</b>	<b>32082.75</b>	<b>3564.75</b>	
<p style="text-align: center;"><i>* Unit cost of all the above projects is Rs. 15000 per ha.</i></p> <p style="text-align: center;"><i># Regarding PIAs, para 4. (iv) at page 2 of the minutes may also be referred</i></p>									

## KERALA

S. No.	Name of District	Name of Project	Weigh- tage	No. of MWS	Proposed Treatable area (ha.)	Unit cost (Rs.)	Project Cost* (in lakh)	Central Share (90%)	State share (10 %)	PIA
1	Alapuzha	IWMP 1/ 2010-11	67	5	5889	12000	706.68	636.01	70.67	Secretary, Chambakulam Block Panchayat, Thekkekara P.O, Alappuzha Dt, Pin: 688503
2	Ernakulam	IWMP 1/ 2010-11	74	6	5897	15000	884.55	796.10	88.46	Secretary, Vypeen Block Panchayat, Ayyambilly P.O, Ernakulam Dt, Pin: 682501
3	Idukki	IWMP 1/ 2010-11	68	7	6708	15000	1006.20	905.58	100.62	Secretary, Elamdesom Block Panchayat, Kalayanthani P.O, Idukki Dt, Pin: 685588
4	Kannur	IWMP 1/ 2010-11	70	15	5369	15000	805.35	724.82	80.54	Secretary,block Panchayat, Payyannur P.O, Kannur Dt. Pin:670307
5	Kasargode	IWMP 4/ 2010-11	71	14	5133	15000	769.95	692.96	77.00	Secretary, Neeleswaram Block Panchayat, Neeleswaram P.O, Kasargod Dt, Pin: 671314
6	Kollam	IWMP 1/ 2010-11	71	7	4917	15000	737.55	663.80	73.76	Secretary, Ithikkara Block Panchayat, Chathanoor P.O, Kollam Dt, Pin: 691572
7	Kottayam	IWMP 1/ 2010-11	71	7	5365	12000	643.80	579.42	64.38	Secretary, Erattupettah Block Panchayat, Aruvithura P.O, Kottayam Dt, pin: 686122
8	Kozhikode	IWMP 1/ 2010-11	55	11	5712	15000	856.80	771.12	85.68	Secretary, Thuneri Block Panchayat, Thuneri P.O, Kozhikode Dt, Pin: 673505
9	Malappuram	IWMP 1/ 2010-11	69	8	4203	15000	630.45	567.41	63.05	Secretary, Kondotty Block Panchayat, Kondotty P.O, Malappuram Dt, Pin: 673638
10	Malappuram	IWMP 2/ 2010-11	69	11	5263	15000	789.45	710.51	78.95	Secretary, Areacode Block Panchayat, Areacode P.O, Malappuram Dt, Pin: 673639
11	Palakkad*	IWMP 4/ 2010-11	62	8	9630	15000	1444.50	1300.05	144.45	Secretary, Pattambi Block Panchayat, Pattambi P.O, Palakkad Dt, Pin: 679903
12	Pathanamthitta	IWMP 1/ 2010-11	66	5	6784	12000	814.08	732.67	81.41	Secretary, Ranni Block Panchayat, Ranni P.O, Pathanamthitta Dt, Pin: 689672
13	Thiruvanantha -puram	IWMP 1/ 2010-11	61	6	7492	15000	1123.80	1011.42	112.38	Secretary, Vamanapuram Block Panchayat, Venjaramoodu P.O, Pin. 695607
14	Thrissur	IWMP 1/ 2010-11	65	7	5434	12000	652.08	586.87	65.21	Secretary, Kodakara Block Panchayt, Kodakara P.O, Pudukkad Pin 680301
15	Thrissur	IWMP 2/ 2010-11	58	10	5927	12000	711.24	640.12	71.12	Secretary,Wadakkanchery Block Panchayat, Wadakkanchery P.O, Kumaranellur Pin 680590

<b>S. No.</b>	<b>Name of District</b>	<b>Name of Project</b>	<b>Weigh- tage</b>	<b>No. of MWS</b>	<b>Proposed Treatable area (ha.)</b>	<b>Unit cost (Rs.)</b>	<b>Project Cost* (in lakh)</b>	<b>Central Share (90%)</b>	<b>State share (10 %)</b>	<b>PIA</b>
	<b>Total (15 projects)</b>			<b>127</b>	<b>89722</b>		<b>12576.48</b>	<b>11318.83</b>	<b>1257.65</b>	
* Earmarked area likely to be put under two projects.										



## MADHYA PRADESH

S.No.	Name of District	Name of Project	Weigh- tage	No. of MWS	Proposed Treatable area (ha.)	Project Cost* (in lakh)	Central Share (90%)	State share (10 %)
1	Annupur	IWMP-1/10-11	105	4	5000	600.00	60.00	60.00
2	Annupur	IWMP-2/10-11	115	5	5000	600.00	60.00	60.00
3	Annupur	IWMP-3/10-11	110	4	5000	600.00	60.00	60.00
4	Annupur	IWMP-4/10-11	110	5	5000	600.00	60.00	60.00
<b>Annupur Total</b>				<b>18</b>	<b>20000</b>	<b>2400.00</b>	<b>2160.00</b>	<b>240.00</b>
5	Ashok Nagar	IWMP-1/10-11	80.5	4	3083	369.96	37.00	37.00
6	Ashok Nagar	IWMP-2/10-11	93	9	5673	680.76	68.08	68.08
7	Ashok Nagar	IWMP-3/10-11	92.5	8	5016	601.92	60.19	60.19
8	Ashok Nagar	IWMP-4/10-11	82.5	6	4712	565.44	56.54	56.54
<b>Ashok Nagar Total</b>				<b>27</b>	<b>18484</b>	<b>2218.08</b>	<b>1996.27</b>	<b>221.81</b>
9	Balaghat	IWMP-1/10-11	95	7	5497	659.64	65.96	65.96
10	Balaghat	IWMP-2/10-11	85	9	6700	804.00	80.40	80.40
11	Balaghat	IWMP-3/10-11	85	8	7740	928.80	92.88	92.88
<b>Balaghat Total</b>				<b>24</b>	<b>19937</b>	<b>2392.44</b>	<b>2153.20</b>	<b>239.24</b>
12	Bhind	IWMP-1/10-11	95.5	10	5382	645.84	64.58	64.58
13	Bhind	IWMP-2/10-11	84.5	5	5155	618.60	61.86	61.86
14	Bhind	IWMP-3/10-11	97	8	5266	631.92	63.19	63.19
15	Bhind	IWMP-4/10-11	89.5	7	5945	713.40	71.34	71.34
<b>Bhind Total</b>				<b>30</b>	<b>21748</b>	<b>2609.76</b>	<b>2348.78</b>	<b>260.98</b>
16	Burhanpur	IWMP-1/10-11	82	6	3529	423.48	42.35	42.35
17	Burhanpur	IWMP-2/10-11	92.5	7	6395	767.40	76.74	76.74
<b>Burhanpur Total</b>				<b>13</b>	<b>9924</b>	<b>1190.88</b>	<b>1071.79</b>	<b>119.09</b>
18	Chindwara	IWMP-4/10-11	102	15	5003	600.36	60.04	60.04
19	Chindwara	IWMP-5/10-11	107	9	6550	786.00	78.60	78.60
20	Chindwara	IWMP-6/10-11	90.5	14	5012	601.44	60.14	60.14
21	Chindwara	IWMP-7/10-11	108	10	5125	615.00	61.50	61.50
<b>Chindwara Total</b>				<b>48</b>	<b>21690</b>	<b>2602.80</b>	<b>2342.52</b>	<b>260.28</b>
22	Dewas	IWMP-1/10-11	83	9	6066	727.92	72.79	72.79
23	Dewas	IWMP-2/10-11	92	4	5491	658.92	65.89	65.89
24	Dewas	IWMP-3/10-11	83	3	4538	544.56	54.46	54.46
25	Dewas	IWMP-4/10-11	105.5	11	5695	683.40	68.34	68.34
<b>Dewas Total</b>				<b>27</b>	<b>21790</b>	<b>2614.80</b>	<b>2353.32</b>	<b>261.48</b>
26	Dindori	IWMP-1/10-11	90.5	3	5060	607.20	60.72	60.72
27	Dindori	IWMP-2/10-11	95.5	3	4705	564.60	56.46	56.46
28	Dindori	IWMP-3/10-11	90.5	4	5640	676.80	67.68	67.68
29	Dindori	IWMP-4/10-11	95.5	3	4457	534.84	53.48	53.48
<b>Dindori Total</b>				<b>13</b>	<b>19862</b>	<b>2383.44</b>	<b>2145.10</b>	<b>238.34</b>
30	Harda	IWMP-1/10-11	105	7	5400	648.00	64.80	64.80
31	Harda	IWMP-2/10-11	105	7	5600	672.00	67.20	67.20
32	Harda	IWMP-3/10-11	105	9	5200	624.00	62.40	62.40
33	Harda	IWMP-4/10-11	105	8	5400	648.00	64.80	64.80
<b>Harda Total</b>				<b>31</b>	<b>21600</b>	<b>2592.00</b>	<b>2332.80</b>	<b>259.20</b>
34	Hoshangabad	IWMP-1/10-11	92.5	16	5050	606.00	60.60	60.60
35	Hoshangabad	IWMP-2/10-11	82.5	10	5243	629.16	62.92	62.92
36	Hoshangabad	IWMP-3/10-11	82.5	10	4557	546.84	54.68	54.68
<b>Hoshangabad Total</b>				<b>36</b>	<b>14850</b>	<b>1782.00</b>	<b>1603.80</b>	<b>178.20</b>
37	Raisen	IWMP-1/10-11	110.5	15	6990	838.80	83.88	83.88
38	Raisen	IWMP-2/10-11	100.5	12	4964	595.68	59.57	59.57
39	Raisen	IWMP-3/10-11	100.5	10	4626	555.12	55.51	55.51
40	Raisen	IWMP-4/10-11	95	12	3282	393.84	39.38	39.38
<b>Raisen Total</b>				<b>49</b>	<b>19862</b>	<b>2383.44</b>	<b>2145.10</b>	<b>238.34</b>
41	Rajgarh	IWMP-1/10-11	90	4	6000	720.00	72.00	72.00
42	Rajgarh	IWMP-2/10-11	95	6	6000	720.00	72.00	72.00

S.No.	Name of District	Name of Project	Weightage	No. of MWS	Proposed Treatable area (ha.)	Project Cost* (in lakh)	Central Share (90%)	State share (10 %)
43	Rajgarh	IWMP-3/10-11	85.5	3	5000	600.00	60.00	60.00
	<b>Rajgarh Total</b>			<b>13</b>	<b>17000</b>	<b>2040.00</b>	<b>1836.00</b>	<b>204.00</b>
44	Sagar	IWMP-21/10-11	85	9	6877	825.24	82.52	82.52
45	Sagar	IWMP-22/10-11	90	10	7460	895.20	89.52	89.52
	<b>Sagar Total</b>			<b>19</b>	<b>14337</b>	<b>1720.44</b>	<b>1548.40</b>	<b>172.04</b>
46	Satna	IWMP-2/10-11	88	8	4706	564.72	56.47	56.47
	<b>Satna Total</b>			<b>8</b>	<b>4706</b>	<b>564.72</b>	<b>508.25</b>	<b>56.47</b>
47	Sehore	IWMP-1/10-11	89.5	5	4956	594.72	59.47	59.47
48	Sehore	IWMP-2/10-11	89.5	5	5248	629.76	62.98	62.98
49	Sehore	IWMP-3/10-11	94.5	5	5157	618.84	61.88	61.88
50	Sehore	IWMP-4/10-11	89.5	5	5653	678.36	67.84	67.84
	<b>Sehore Total</b>			<b>20</b>	<b>21014</b>	<b>2521.68</b>	<b>2269.51</b>	<b>252.17</b>
51	Shadol	IWMP-1/10-11	103	10	5000	600.00	60.00	60.00
52	Shadol	IWMP-2/10-11	100.5	9	5000	600.00	60.00	60.00
53	Shadol	IWMP-3/10-11	118	10	5000	600.00	60.00	60.00
54	Shadol	IWMP-4/10-11	113	7	5000	600.00	60.00	60.00
	<b>Shadol Total</b>			<b>36</b>	<b>20000</b>	<b>2400.00</b>	<b>2160.00</b>	<b>240.00</b>
55	Shajapur	IWMP-1/10-11	98	4	6380	765.60	76.56	76.56
56	Shajapur	IWMP-2/10-11	100.5	4	5960	715.20	71.52	71.52
57	Shajapur	IWMP-3/10-11	95.5	4	6460	775.20	77.52	77.52
58	Shajapur	IWMP-4/10-11	98	4	5790	694.80	69.48	69.48
	<b>Shajapur Total</b>			<b>16</b>	<b>24590</b>	<b>2950.80</b>	<b>2655.72</b>	<b>295.08</b>
59	Sheopur	IWMP-1/10-11	77.5	4	5126	615.12	61.51	61.51
60	Sheopur	IWMP-2/10-11	77.5	6	5303	636.36	63.64	63.64
61	Sheopur	IWMP-3/10-11	77.5	6	5031	603.72	60.37	60.37
62	Sheopur	IWMP-4/10-11	87.5	5	5100	612.00	61.20	61.20
	<b>Sheopur Total</b>			<b>21</b>	<b>20560</b>	<b>2467.20</b>	<b>2220.48</b>	<b>246.72</b>
63	Shivpuri	IWMP-2/10-11	85.5	7	3204	384.48	38.45	38.45
64	Shivpuri	IWMP-4/10-11	83	8	4000	480.00	48.00	48.00
	<b>Shivpuri Total</b>			<b>15</b>	<b>7204</b>	<b>864.48</b>	<b>778.03</b>	<b>86.45</b>
65	Singrauli	IWMP-1/10-11	85	8	5000	600.00	60.00	60.00
66	Singrauli	IWMP-2/10-11	85	5	5000	600.00	60.00	60.00
67	Singrauli	IWMP-3/10-11	85	9	5000	600.00	60.00	60.00
68	Singrauli	IWMP-4/10-11	85	6	5000	600.00	60.00	60.00
	<b>Singrauli Total</b>			<b>28</b>	<b>20000</b>	<b>2400.00</b>	<b>2160.00</b>	<b>240.00</b>
69	Umaria	IWMP-1/10-11	110	8	6950	834.00	83.40	83.40
70	Umaria	IWMP-2/10-11	108	10	6650	798.00	79.80	79.80
71	Umaria	IWMP-3/10-11	105	10	6500	780.00	78.00	78.00
	<b>Umaria Total</b>			<b>28</b>	<b>20100</b>	<b>2412.00</b>	<b>2170.80</b>	<b>241.20</b>
	<b>Grand Total</b>			<b>520</b>	<b>379258</b>	<b>45510.96</b>	<b>40959.86</b>	<b>4551.10</b>

\* Unit cost for all the above 71 projects is Rs. 12000/- per ha

The projectwise details of PIA will be furnished by the SLNA while issuing the Sanction Order (Ref.: para 6. (vii) at page 6 of the minutes)

**STATEWISE SUMMARY OF PROJECTS APPRAISED & CLEARED BY THE STEERING COMMITTEE DURING 2009-10**

(Amount Rs. in Crores)

Date of meeting of Steering Committee	State	Total no. of projects cleared	Area (ha)	Total project cost	Total central share	Total State share
1 <sup>st</sup> meeting 04.09.09	1. Assam	57	220587	274.30	246.87	27.43
	2. Meghalaya	18*	30000	45.00	40.5	4.5
	<b>Sub-Total</b>	<b>75</b>	<b>250587</b>	<b>319.30</b>	<b>287.37</b>	<b>31.93</b>
2 <sup>nd</sup> meeting 09.09.09	3. Nagaland	22	105729	158.59	142.731	15.859
	4. Orissa	57	294589	353.51	318.159	35.351
	<b>Sub-Total</b>	<b>79</b>	<b>400318</b>	<b>512.10</b>	<b>460.89</b>	<b>51.21</b>
3 <sup>rd</sup> meeting 11.09.09	5. Rajasthan	162	925599	1294.94	1165.446	129.494
	6. Uttarakhand	34	170000	246.00	221.4	24.6
	<b>Sub-Total</b>	<b>196</b>	<b>1095599</b>	<b>1540.94</b>	<b>1386.846</b>	<b>154.094</b>
4 <sup>th</sup> meeting 16.09.09	7. Gujarat	68	330486	431.14	388.026	43.114
	8. Madhya Pradesh	104*	623381	748.06	673.254	74.806
	9. Punjab	6	35302	42.36	38.124	4.236
	<b>Sub-Total</b>	<b>178</b>	<b>989169</b>	<b>1221.56</b>	<b>1099.404</b>	<b>122.156</b>
5 <sup>th</sup> meeting 18.09.09	10. Chhattisgarh	29	151716	182.06	163.854	18.206
	<b>Sub-Total</b>	<b>29</b>	<b>151716</b>	<b>182.06</b>	<b>163.854</b>	<b>18.206</b>
6 <sup>th</sup> Meeting 22.09.09	11. Andhra Pradesh	110	473441	568.13	511.317	56.813
	12. Himachal Pradesh	32*	203832	305.75	275.175	30.575
	13. Karnataka	119	491470	632.68	569.412	63.268
	<b>Sub-Total</b>	<b>261</b>	<b>1168743</b>	<b>1506.56</b>	<b>1355.904</b>	<b>150.656</b>
7 <sup>th</sup> meeting 30.09.09	14. Tamil Nadu	50	249524	299.43	269.487	29.943
	15. Tripura	10	30283	45.42	40.878	4.542
	16. Sikkim	3	14500	21.75	19.575	2.175
	<b>Sub-total</b>	<b>63</b>	<b>294307</b>	<b>366.6</b>	<b>329.94</b>	<b>36.66</b>
8 <sup>th</sup> Meeting 28.10.09	17. Arunachal	13	68255	100.87	90.783	10.087
	Gujarat(Additional)	85	377722	498.97	449.073	49.897
	18. Maharashtra	243	995889	1255.06	1129.554	125.506
	<b>Sub-Total</b>	<b>341</b>	<b>1441866</b>	<b>1854.90</b>	<b>1669.41</b>	<b>185.49</b>
9 <sup>th</sup> meeting 23.12.09	Chhattisgarh (Additional)	12	62230	74.6761	67.20849	7.46761
	19. Jharkhand	20	119428	143.3142	128.9828	14.33142
	Orissa (Additional)	8	41390	49.6680	44.7012	4.9668
	20. Uttar Pradesh <sup>#</sup>	40	220335	264.40	237.96	26.44
	<b>Sub-Total</b>	<b>80</b>	<b>443383</b>	<b>532.0583</b>	<b>478.8525</b>	<b>53.20583</b>
10 <sup>th</sup> meeting 28.01.10	21. Kerala	10	52,137	78.21	70.389	7.821
	22. Mizoram	16	62,435	93.65	84.285	9.365
	Uttar Pradesh (Bundelkhand) <sup>#</sup>	21	135,000	162.00	145.8	16.2
	<b>Sub-Total</b>	<b>47</b>	<b>249572</b>	<b>333.86</b>	<b>300.474</b>	<b>33.386</b>
11 <sup>th</sup> meeting 10.03.10	Uttar Pradesh (21 Districts)	31	134388	161.2656	145.139	16.12656
	Madhya Pradesh (Bundelkhand)2009-10	13	69514	83.42	75.078	8.342
	Madhya Pradesh (Bundelkhand)2010-11	28	168512	202.21	181.989	20.221
	Madhya Pradesh (Bundelkhand)2011-12	29	161228	193.47	174.123	19.347
	<b>Sub-Total</b>	<b>101</b>	<b>533642</b>	<b>640.3656</b>	<b>576.329</b>	<b>64.03656</b>
<b>Cumulative total (2009-10)</b>		<b>1494</b>	<b>7222804</b>	<b>9254.99</b>	<b>8329.491</b>	<b>925.499</b>

\* Revised against the earlier no. of projects due to clubbing/ splitting of projects

# 2 projects of Bundelkhand region cleared on 23.12.09 rearranged in Bundelkhand package on 28.01.10

**STATEWISE SUMMARY OF PROJECTS APPRAISED & CLEARED BY THE  
STEERING COMMITTEE DURING 2010-11**

(Amount - Rs. in Crores)

Date of meeting	State	Total no. of projects cleared	Area (ha)	Total project cost	Total Central Share (C/S) (90 %)	1 <sup>st</sup> inst. of C/S (20%)	Amount of 6% of C/S
12 <sup>th</sup> meeting 24.06.10 (1 <sup>st</sup> in 2010-11)	1.Karnataka	127	546640	705.13	634.62	126.92	38.08
	2.Rajasthan	207	1222127	1693.47	1524.12	304.83	91.45
	<b>Sub-Total</b>	<b>334</b>	<b>1768767</b>	<b>2398.6</b>	<b>2158.74</b>	<b>431.75</b>	<b>129.53</b>
13 <sup>th</sup> Meeting 14.07.10 (2 <sup>nd</sup> in 2010-11)	3.Meghalaya	29	52000	78	70.2	14.04	4.21
	Rajasthan	6	35115	52.67	47.4	9.48	2.84
	4.Tamil Nadu <sup>#</sup>	59	310993	373.19	335.87	67.17	20.15
	5.Uttar Pradesh (Bundelkhand 2010-11)	50	270157	324.19	291.77	58.35	17.51
	Uttar Pradesh (Bundelkhand 2011-12)	53	269843	323.81	291.43	58.29	17.49
	<b>Sub-Total</b>	<b>197</b>	<b>938108</b>	<b>1151.86</b>	<b>1036.67</b>	<b>207.33</b>	<b>62.2</b>
14 <sup>th</sup> meeting 01.09.10 (3 <sup>rd</sup> in 2010-11)	6. Andhra Pradesh	171	740889	893.04	803.73	89.3	48.22
	7. Arunachal Pradesh	32	91000	136.5	122.85	13.65	7.37
	8. Tripura	10	30026	45.04	40.54	8.11	2.43
	Uttar Pradesh (non Bundelkhand)	101	487475	584.97	526.47	105.29	31.59
	<b>Sub-Total</b>	<b>314</b>	<b>1349390</b>	<b>1659.55</b>	<b>1493.59</b>	<b>216.35</b>	<b>89.61</b>
15 <sup>th</sup> meeting 30.09.10 (4 <sup>th</sup> in 2010-11)	9. Chhattisgarh <sup>#</sup>	67	299227	359.07	323.17	35.91	19.39
	10. Gujarat – Phase-I	103	515328	665.05	598.54	66.5	35.91
	Phase-II	38	198342	252.72	227.45	25.27	13.65
	Total	<b>141</b>	<b>713670</b>	<b>917.77</b>	<b>825.99</b>	<b>91.77</b>	<b>49.56</b>
	11. Maharashtra	370	1617058	2027.12	1824.41	20.27	109.46
	12. Manipur <sup>#</sup>	27	127626	191.44	197.95	21.99	11.88
	13. Nagaland	19	83081.64	124.62	112.16	12.46	6.73
	14. Orissa	62	349904	419.88	377.9	41.99	22.67
	15. Uttarakhand	39	203687	295.78	266.2	29.58	15.97
	<b>Sub-Total</b>	<b>725</b>	<b>3394254</b>	<b>4335.68</b>	<b>3927.78</b>	<b>253.97</b>	<b>235.66</b>
16 <sup>th</sup> meeting 25.11.10 (5 <sup>th</sup> in 2010-11)	16. Assam	4	16050	19.26	17.33	3.47	1.04
	17.Jharkhand <sup>#</sup>	17	97040	116.45	104.81	20.96	6.29
	18. Punjab	13	53296	63.96	57.56	11.51	3.45
	19. Sikkim	3	14039	21.06	18.95	3.79	1.14
	<b>Sub-Total</b>	<b>37</b>	<b>180425</b>	<b>220.73</b>	<b>198.65</b>	<b>39.73</b>	<b>11.92</b>
17 <sup>th</sup> meeting 18.01.11 (6 <sup>th</sup> in 2010-11)	Assam	52	343938	424.77	382.29	42.48	22.94
	20. Himachal Pradesh	44	237650	356.48	320.83	35.65	19.25
	21. Kerala <sup>#</sup>	15	89722	125.76	113.19	12.58	6.79
	22. Madhya Pradesh	71	397258	455.11	409.60	45.51	24.58
	Total	<b>182</b>	<b>1068568</b>	<b>1362.12</b>	<b>1225.91</b>	<b>136.22</b>	<b>73.56</b>
<b>Total appraised during 2010-11 (incl. UP-Bundelkhand 2011-12)</b>		<b>1789</b>	<b>8699512</b>	<b>11128.54</b>	<b>10041.34</b>	<b>1285.35</b>	<b>602.48</b>
<b>Total appraised for 2010-11</b>		<b>1736</b>	<b>8429669</b>	<b>10804.73</b>	<b>9749.91</b>	<b>1227.06</b>	<b>584.99</b>

<sup>#</sup> Revised/ to be revised as per reworking & other recommendations of the Committee