

**MINUTES OF THE 19TH MEETING OF THE STEERING COMMITTEE ON
INTEGRATED WATERSHED MANAGEMENT PROGRAMME HELD ON
21.06.2011 AT NIRMAN BHAVAN, DEPARTMENT OF LAND RESOURCES,
NEW DELHI**

The 19th meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) was held on 21.06.2011 under the chairpersonship of Secretary (LR) in the Committee Room of Department of Land Resources at NBO Building, Nirman Bhavan, New Delhi. The list of participants is at Annexure-I.

2. The Joint Secretary welcomed the participants and requested the State representatives from Andhra Pradesh, Arunachal Pradesh, Gujarat, Jharkhand, Meghalaya and Rajasthan to present the proposals to the Committee for appraisal.

3. Andhra Pradesh

(i) The Special Commissioner (RD), Andhra Pradesh made a presentation on the progress of ongoing watershed projects of Department of Land Resources in the State of Andhra Pradesh. The State has proposed to take up new projects covering a total area of 7.47 lakh ha during the year 2011-12 against the minimum tentative target of 7.13 lakh ha allocated by DoLR.

(ii) Regarding the progress in the engagement of experts & staff in the dedicated institutions set up at different levels, it is observed that the State has made good progress in positioning the experts and staff at various levels. The Committee pointed out that no. of staff and experts proposed to be engaged and actually engaged at the level of WCDC and WDT are not as per what has been permitted by DoLR (i.e. 3 experts & staff for each WCDC and 4 members for each WDT). Though the State Governments have flexibility to change the no. of staff and experts to suit their requirement, they should also observe that total expenditure does not exceed the limit imposed for utilisation of institutional funds as well as administrative component under project funds. The expenditure in case of institutional funds is Rs. 1.68 crore against the total central assistance of Rs. 3.44 crore. The reason for the low expenditure was attributed to the fact that funds were released for setting up of one SLNA and 22 WCDCs whereas the State has established one SLNA and only 12 WCDCs in the Programme Districts, in which IWMP is currently operational.

(iii) The expenditure under capacity building and Entry Point Activities (EPAs) are also low – Rs. 3.94 crore against Rs. 17.3 crore for capacity building and Rs. 1.32 crore against Rs. 55.69 Crore for EPAs. Regarding capacity building it was observed that though 50 % of the physical target has been achieved the expenditure is hardly 23 %. To a query raised by the Secretary (LR), the State representative clarified that it is too early to conclude that allocation on the institution and capacity building (5 %) is excessive as the expenditure has to be booked for nearly entire project period.

(iv) Regarding the low expenditure in EPAs, the State representative informed that, in the present socioeconomic context in Andhra Pradesh, the requirement of EPAs is quite limited in the State and the EPAs have been started in the two programme Districts out of 12. Any saving under the EPA will be utilised for watershed works in the second phase.

(v) The Committee found the progress of DPR preparation to be satisfactory. 110 DPRs belonging to projects sanctioned during 2009-10 have been uploaded on ws.ap.gov.in and 171 DPRs belonging to 2010-11 are supposed to be completed by August 2011. The strategy of DPR preparation has undergone a change – during the year 2009-10, DPR was prepared with the help of NGOs, whereas, the Department has undertaken DPR preparation utilising its own staff during the year 2010-11. To a query raised by the Secretary (LR), the State representative replied that activities under watershed works had started in nearly 60 % of the projects sanctioned in the year 2009-10.

(vi) The State representative informed that the State Government will be able to complete all ongoing Hariyali projects of IWDP, DPAP and DDP before 31.12.2012 and the State will also expedite submission of pending UCs, which in some cases are as old as 1999-00.

(vii) It was brought to the notice of the Committee that NGOs have been engaged as PIA in 23 projects sanctioned in 2009-10 and 16 projects sanctioned in 2010-11. Further, 22 projects have been proposed to be implemented by various NGOs in the year 2011-12. In the process the limit of 10,000 ha per NGO per District as prescribed in the Common Guidelines has been exceeded. At present, Accion Fraterna (11,808 ha in Anantapur), Anantha Paryavarana Parirakshana Samithi (15,154 ha in Anantapur), Foundation for Ecological Services (10,769 ha in Chittoor),

OUTREACH (13,368 ha in Chittoor) and WOTR (10,519 ha in Kurnool) have exceeded the limit of 10,000 ha in the District (including the proposal for 2011-12). The Steering Committee decided to relax the limit prescribed by the Common Guidelines regarding engagement of Voluntary Organizations as PIA in IWMP projects on case to case basis, depending on the merit of the case. In case of Andhra Pradesh, the limit stands relaxed to the extent proposed.

(viii) The Committee deliberated upon the proposal of the State Government and appraised & cleared 173 projects covering an area of 7,47,117 ha in 12 Districts of Andhra Pradesh for the year 2011-12. The list of projects appraised & cleared is at **Annexure-II**.

(ix) The format/ template of the standard presentation before the Steering Committee need to be modified to reflect 'Works Phase' as well (**Action- DoLR**).

3. Arunachal Pradesh

(i) The Joint Director (Rural Development), Arunachal Pradesh made the presentation on performance of the IWMP projects sanctioned to State during 2009-10 and proposals for 2010-11. The State has proposed for an additional area of 0.48 lakh ha in the 18th meeting of the Committee held on 08.03.11. But the Committee observed that the presentation made by the State representative did not include the mandatory details like strategy for implementation of works, capacity building plan, livelihood, etc. Hence the Committee recommended the State representative to work out the required details and resubmit the proposal. Accordingly, the proposal for 0.48 lakh ha is being presented before the Steering Committee, towards the target allocated during 2011-12.

(ii) Regarding the progress in the engagement of experts & staff in the dedicated institutions set up at different levels, it is observed that the State has made good progress in positioning the experts and staff at various levels. But the no. of staff and experts proposed to be engaged and actually engaged at the level of WCDC and WDT are not as per what has been permitted by DoLR. The State Government was advised to limit the administrative expenses within the norms prescribed by the Department.

(iii) The State reported an expenditure of Rs. 14.07 crore against total availability of Rs. 20.40 crore, for the projects sanctioned during 2009-10. The expenditure is Rs. 5.64 crore against the total available funds of Rs. 7.37 crore released for the projects sanctioned in 2010-11.

(iv) The expenditure under capacity building and Entry Point Activities (EPAs) are found to be satisfactory by the Committee. However, the State representative was asked to submit the detailed schedule of capacity building activities undertaken and the capacity building strategy to be adopted by the State for implementation of IWMP.

(v) The State representative informed the Committee that DPRs for all the 45 projects sanctioned so far have been prepared with the help of an outsourced agency. The 13 DPRs for the projects sanctioned during 2009-10 have been uploaded in the website and the remaining will be uploaded soon.

(vi) The State representative expressed the problems of non-availability of banking facilities in around 50 % of the Blocks, no road connectivity at many Blocks, poor telephone & internet connectivity which slow down the implementation of the programme in the State.

(vii) The committee observed that the Northeastern States in general, and Arunachal Pradesh in particular, are in dire need of capacity building. The Director, WASSAN volunteered to make a consortium of institutions to assist the State in capacity building efforts under IWMP. The State Government can also take an initiative to involve North Eastern Region Institute of Science & Technology (NERIST), Itanagar in the above endeavor.

(viii) After detailed deliberations, the Committee appraised & cleared 13 projects covering an area of 47,600 ha in 6 Districts of Arunachal Pradesh for the year 2011-12. The list of projects appraised & cleared is at **Annexure-II**.

5. Gujarat

(i) The CEO, SLNA, Gujarat made a presentation on the progress of watershed projects in Gujarat. The State has proposed to take up new projects in 7.12 lakh ha for the year 2011-12 against the allocated target of 5.29 lakh ha.

- (ii) The progress in the engagement of experts & staff in the dedicated institutions set up at different levels was found to be satisfactory.
- (iii) Though the State Government has prepared the capacity building manual and tried to systematise the whole process of capacity building of various stakeholders the expenditure under this component is still as low as 19 %.
- (iv) Under EPAs for the year 2009-10, an amount of Rs. 10.04 crore has been spent against the total availability of funds of Rs. 37.22 crore available for the purpose. For the projects sanctioned in 2010-11, EPAs are being identified.
- (v) The State Government has prepared all 151 DPRs for the projects sanctioned in 2009-10 and uploaded on the website. The DPRs for the projects sanctioned in 2010-11 are expected to be completed by 31.10.2011.
- (vi) The Committee observed that the financial progress in different components of the programme is really poor. The State Government representative clarified that it was because the Release Order of DoLR did not specify the projectwise central share released and hence the State could not transmit the funds to lower levels. The Programme Officer further added that the projectwise central share was not possible because the State has not furnished the projectwise forest area included in the project. Now that the issue has been sorted out, the projectwise area and the corresponding central share can be indicated for further release from SLNA to project level.
- (vii) Regarding pre-IWMP projects, the State representative informed that the State Government will be able to complete all ongoing Hariyali projects of IWDP, DPAP and DDP before 31.12.2012 and the State will also expedite submission of pending UCs.
- (viii) The Committee also observed that NGOs are not being engaged as PIAs in the State of Gujarat. Involvement of NGOs is limited to only the capacity building aspect of the programme. The State representative clarified that as per the State Government norms, NGOs are not being engaged as PIAs at present.
- (ix) The Committee deliberated upon the proposal of the State Government and appraised & cleared 138 projects covering an area of 7,12,250 ha in 26 Districts of Gujarat for the year 2011-12. However, as the tentative target allocated for the State

is only 5.29 lakh ha, the Committee directed that only 5.31 lakh ha will be considered for release of 6 % of central funds at this stage and release of central assistance for additional project area of 1.81 lakh ha will be considered after August 2011, after taking stock of the demands received from other States. The list of projects appraised & cleared is at Annexure-II.

6. Jharkhand

(i) The CEO, SLNA, Jharkhand made a presentation on the progress of watershed projects in Jharkhand. The State has proposed to take up new projects in 1.00 lakh ha for the year 2011-12 against the allocated target of 2.43 lakh ha.

(ii) The progress in the engagement of experts & staff in the dedicated institutions set up at different levels was found to be satisfactory. The CEO informed that there is urgent need of release of institutional funds to Jharkhand so as to run the programme smoothly. The Programme Officer assured to look into the matter at the earliest.

(iii) For the projects sanctioned in 2009-10, the State has made good progress in the preparatory phase, including DPR preparation, capacity building and EPAs, spending Rs. 6.56 crore (about 75 %) out of Rs. 8.48 crore. For the projects sanctioned in 2010-11, EPAs and capacity building are being planned. The CEO also informed that a Diploma course in Watershed Management is going to be launched at Birsa Agricultural University by 01st July 2011 to ward off the shortage of technical staff for implementation.

(iv) The State Government has prepared DPRs for 13 projects out of 20 sanctioned in 2009-10. Five of the DPRs have been uploaded on the website. The remaining DPRs will be completed by the end of June 2011. The DPRs for the projects sanctioned in 2010-11 are also being prepared.

(v) The CEO pointed out that present policy of engagement of experts and staff is not conducive for retaining the staff for long term. As per the present policy, DoLR has informed that, in case of engagement of experts and staff by direct contract, the Department will meet the expenditure only for three years. After that the State Government has to bear the expenditure. The Committee recommended that the

tenure of the engagement of experts and staff should coincide with the project period so as not to lose the expertise of the staff midway.

(vi) The CEO, SLNA, Jharkhand informed that the spread of left wing extremism in various Districts is one of the major constraints in implementing the watershed programmes by the Government Departments in the State. To expedite the implementation, the Committee observed that it could consider relaxation of the limit for engagement of VOs, as PIAs, on case to case basis, as considered in case of Andhra Pradesh, if concrete proposals are put forth by the State.

(vii) Regarding pre-IWMP projects, the CEO, SLNA informed that though lot of efforts have been made for closure of non-performing projects, the progress is still not satisfactory. However, he promised to pursue the matter further. He also informed that all actions will be taken to complete the remaining ongoing projects by the timelines prescribed by DoLR.

(viii) After discussions on the Districtwise proposals for 2011-12, the Committee appraised & cleared 19 projects covering an area of 1,00,062 ha in 12 Districts of Jharkhand. The list of projects appraised & cleared is at Annexure-II. The tentative target of the State is only 2.43 lakh ha. The CEO, SLNA informed that the remaining area will be proposed for consideration of the Committee in the month of September 2011.

8. Meghalaya

(i) The Director cum CEO, Soil and Water Conservation Department, Meghalaya made a presentation on the progress of ongoing watershed projects in the State. The CEO proposed to take up new projects covering a total area of 0.375 lakh ha during the year 2011-12 against the minimum tentative target of 0.48 lakh ha allocated by DoLR.

(ii) Regarding the progress in the engagement of experts & staff in the dedicated institutions set up at different levels, it is observed that the State has made good progress in positioning the experts and staff at various levels, except at District level where no staff are seen engaged.

(iii) The Committee observed that the State has utilised almost all the central as well as State shares released for the projects sanctioned in 2009-10 and 2010-11 for

the purpose of capacity building, EPAs and DPR preparation. The State has prepared all the DPRs for both the years and uploaded on the website of the nodal Department.

(iv) The Secretary (LR) desired that all the uploaded DPRs of the States should be checked/ evaluated by the Watershed Division for their quality and content. For this the Division should evolve a strategy at the earliest and apprise Secretary (LR) on 24.06.11 accordingly, for further action.

(v) The State representatives informed that all the pre-IWMP projects will be completed within the time schedule communicated by the Department.

(vi) The Committee deliberated upon the proposal of the State Government and appraised & cleared 14 projects covering an area of 37,500 ha in 7 Districts of Meghalaya for the year 2011-12. The list of projects appraised & cleared is at **Annexure-II.**

8. Rajasthan

(i) The Director, Directorate of Watershed Development and Soil Conservation, Rajasthan presented the progress of watershed projects in the State. The State has proposed to take up new projects in 13.01 lakh ha for the year 2011-12 against the allocated target of 12.89 lakh ha.

(ii) The progress in the engagement of experts & staff in the dedicated institutions set up at different levels was found to be satisfactory in case of projects sanctioned in 2009-10 and the State Government has to expedite the process of engagement of experts and staff for the projects sanctioned in 2010-11. The Director further informed that there are no. of Districts where areas as large as 1 to 3 lakh ha per District are being taken for treatment under IWMP. In such Districts there is need to increase no. of WCDCs. The proposal did not find favour with the Steering Committee who was of the view that possibility of increasing the no. of staff in the WCDC can be examined by the Department.

(iii) The progress in capacity building activities was found to be highly unsatisfactory. Physical progress for the projects sanctioned during 2009-10 and 2010-11 has been only 12 % and the financial expenditure is just 6 %. Keeping in view the large extent of area being allocated to the State the effort of the State

Government for capacity building is disappointing. The State Government need to pay urgent attention to this aspect.

(iv) Under EPAs for the year 2009-10, an amount of Rs. 37.64 crore has been spent against the total availability of funds of Rs. 51.79 crore available for the purpose. For the projects sanctioned in 2010-11, the State has utilised Rs. 13.33 crore against available amount of Rs. 67.73 crore. The Committee observed that solar lighting is one of the popular activity under EPA in the State and the State should take appropriate precaution to ensure that maintenance of these solar lightings are continued in coming times. Perhaps a tripartite agreement for maintenance between the State, GP and the agency from which the equipments have been procured, as done in Maharashtra, could be a solution. The Department of Land Resources could issue an advisory to the States for future maintenance of solar lights.

(v) The State Government has prepared all 57 DPRs out of 162 projects sanctioned in 2009-10 and the remaining DPRs are expected to be completed by July 2011. The DPRs for the 213 projects sanctioned in 2010-11 are expected to be completed by December 2011. In view of the large no. of projects sanctioned, the progress in DPR preparation is not satisfactory. The Director informed that, as per procedures followed in the State, the DPRs are to be approved by all levels of the PRIs. The process is time taking and so far 11 DPRs have been approved in the process.

(vi) The State informed that availability of CAG empanelled Chartered Accountants (CAs) in remote Districts is a real constraint in auditing of the accounts and hence in timely submission of proposals to the DoLR. The State desired that local CAs, even if not empanelled with CAG, may be allowed to conduct the audit the accounts in different districts and the State. The Committee considered the proposal and decided that SLNA can take a decision about engagement of non-empanelled CAs, if empanelled CAs are not available.

(vii) Secretary (LR) pointed out that all the data entry of works done in Bhilwara District had to be **completed by 31.05.11** to operationalize the pilot project of near real-time GIS based monitoring of watershed projects in Bhilwara District. The Additional Director (RD), Rajasthan informed that 80 % of data entry (nearly 60 in

no.) has been done and the remaining will be completed very soon. Secretary (LR) desired to assess the outcome of the project for its further extension to other Districts/ States.

(viii) Regarding pre-IWMP projects, the State representative informed that the State Government will be able to complete all ongoing Hariyali projects of IWDP, DPAP and DDP before 31.12.2012 and the State will also expedite submission of pending UCs.

(ix) The Committee deliberated upon the proposal of the State Government and appraised & cleared 229 projects covering an area of 13,01,201 ha in 30 Districts of Rajasthan for the year 2011-12. The list of projects appraised & cleared is at Annexure-II.

During this meeting, a total of 29.46 lakh ha has been appraised and cleared for the States of Andhra Pradesh, Arunachal Pradesh, Gujarat, Jharkhand, Meghalaya and Rajasthan. The Statewise details have been summarised in Annexure-III.

The meeting ended with a vote of thanks.

List of participants in the 19th meeting of the Steering Committee on Integrated Watershed Management Programme held on 21.06.2011 at Nirman Bhavan, Department of Land Resources, New Delhi

1. Smt. Anita Chaudhary, Secretary (LR), DoLR - In chair
2. Shri Chinmay Basu, Special Secretary (LR), DoLR
3. Dr. Savita Anand, JS (WM), DoLR
4. Dr. A.K. Sikka, Technical Expert, NRAA
5. Shri V.M. Arora, Director, DoLR
6. Shri Surendra Kumar, DIGF, DoLR
7. Smt. Arti Chaudhary, AIGF, DoLR
8. Dr. C.P. Reddy, DC, DoLR
9. Shri Vinay Thakur, Sr. TD, NIC-DoLR
10. Shri Rampat, Consultant, IFD, DoLR.
11. Shri Kumar Garison, SO, DoLR
12. Shri Kumaravel S, TO, DoLR
13. Smt. Shanu Bhat, TO, DoLR
14. Shri Virendra Singh, Additional Commissioner (RFS), Dept. of Agriculture & Cooperation (DAC), Ministry of Agriculture, Govt. of India
15. Dr. S. Senthil Vinaygam, Director (AE), MANAGE, Hyderabad.
16. Anoop Nagar, Superintending Hydrogeologist, Central Ground Water Board, New Delhi
17. Shri M.V. Ramachandrudu, Director, WASSAN, Hyderabad
18. Smt. Rita Teatota, Principal Secretary & Chairperson, GSWMA (SLNA, Gujarat)
19. G.B. Reddy, Director and CEO, SLNA, Orissa Watershed Development Mission, Orissa
20. Shri B. Nijalingappa, CEO, Jharkhand State Watershed Management Agency – SLNA, Jharkhand
21. Shri Ramkumar, CEO, GSWMA, Gujarat
22. Dr. Suvarna Chandrappan, Special Commissioner (RD), Andhra Pradesh
23. Smt. Parmila Surana, Director & CEO, SLNA, Directorate of Watershed Development and Soil Conservation, Rajasthan.
24. Shri J. Angu, Director (RD) and CEO, SLNA, Arunachal Pradesh
25. Donald Langstieh, Director and CEO, SLNA, Soil & Water Conservation Dept., Meghalaya
26. B. Eashwar Prasad, Joint Commissioner, Rural Development Department, Andhra Pradesh
27. Shri C.S.Mehta, Addl. Director, Directorate of WD & SC, Rajasthan

28. Shri Minmar Ronya, Joint Director (RE), Arunachal Pradesh
29. Shri S. Gopi, Dy. Director (Soil Conservation), Andhra Pradesh
30. Shri Nigel J.S. Kharmalki, Asstt. Soil & Water Conservation Officer, Shillong, Meghalaya
31. Shri N.K.Mishra, Technical Expert, SLNA Jharkhand
32. Shri K.S. Paul, Asst. Soil & water Conservation Officer, Meghalaya
33. Shri Mondip Chutia, Divisional Soil Conservation Officer, Kohora, Assam.
34. Shri Suresh Chand Verma, Project Officer, Rural Development, Haryana
35. Shri V. Udaya Bhanu Prakash, Professional Expert, GSWMA, Gujarat
36. Shri Arun Surana, Dy. Director (Livelihood), Directorate of WD & SC, Rajasthan
37. Smt. Sushila Yadav, Asstt. Engineer, Directorate of WD & SC, Rajasthan

Annexure-II

**List of projects under Integrated Watershed Management Programme (IWMP),
for the year 2011-12, appraised and cleared by the Steering Committee
in its 19th meeting held on 21.06.11**

ANDHRA PRADESH*(Area in ha and Rs. in lakh)*

S. No.	District	Project Name	Weight -age	No. of MWS	Area proposed for Treatment	Total Project Cost	Central share (90%)	State share (10%)	Name of the PIA
1	Adilabad	IWMP XXII / 11-12	85.00	10	4,240	508.80	457.92	50.88	Project Officer, WCC, Kagaznagar
2	Adilabad	IWMP XXIII / 11-12	82.50	8	4,214	505.68	455.11	50.57	COFA - NGO
3	Adilabad	IWMP XXIV / 11-12	82.50	8	4,100	492.00	442.80	49.20	Project Officer, WCC, Asifabad
4	Adilabad	IWMP XXV / 11-12	80.00	10	4,445	533.40	480.06	53.34	Project Officer, WCC, Chennur
5	Adilabad	IWMP XXVI / 11-12	80.00	8	4,100	492.00	442.80	49.20	SISS - NGO
6	Adilabad	IWMP XXVII / 11-12	77.50	9	4,160	499.20	449.28	49.92	Project Officer, WCC, Bhainsa
7	Adilabad	IWMP XXVIII / 11-12	75.00	9	4,300	516.00	464.40	51.60	Project Officer, WCC, Kagaznagar
8	Adilabad	IWMP XXIX / 11-12	75.00	10	4,484	538.08	484.27	53.81	Project Officer, WCC, Nirmal
9	Adilabad	IWMP XXX / 11-12	75.00	10	4,416	529.92	476.93	52.99	Project Officer, WCC, Chennur
10	Adilabad	IWMP XXXI / 11-12	75.00	12	4,608	552.96	497.66	55.30	Project Officer, WCC, Sirpur-T
11	Adilabad	IWMP XXXII / 11-12	70.00	11	4,443	533.16	479.84	53.32	Project Officer, WCC, Adilabad
12	Adilabad	IWMP XXXIII / 11-12	70.00	10	4,250	510.00	459.00	51.00	CPF - NGO
	Adilabad Total			115	51,760	6211.20	5590.08	621.12	
13	Ananthapur	IWMP XLII / 11-12	88.50	8	4,435	532.20	478.98	53.22	Project Officer, WCC- ANANTAPUR
14	Ananthapur	IWMP XLIII /11-12	85.00	9	4,333	519.96	467.96	52.00	Project Officer, WCC-C.K.PALLI
15	Ananthapur	IWMP XLIV / 11-12	80.50	10	4,608	552.96	497.66	55.30	Project Officer, WCC-C.K.PALLI
16	Ananthapur	IWMP XLV /11-12	80.50	14	4,442	533.04	479.74	53.30	Project Officer, WCC- KALYANDURG
17	Ananthapur	IWMP XLVI /11-12	80.50	13	4,530	543.60	489.24	54.36	Project Officer, WCC- MADAKASIRA
18	Ananthapur	IWMP XLVII / 11-12	80.50	11	4,584	550.08	495.07	55.01	Project Officer, WCC- ANANTAPUR
19	Ananthapur	IWMP XLVIII / 11-12	78.50	8	3,851	462.12	415.91	46.21	Project Officer, WCC- URAVAKONDA

S. No.	District	Project Name	Weight -age	No. of MWS	Area proposed for Treatment	Total Project Cost	Central share (90%)	State share (10%)	Name of the PIA
20	Ananthapur	IWMP XLIX / 11-12	78.50	11	4,480	537.60	483.84	53.76	Project Officer, WCC-KALYANDURG
21	Ananthapur	IWMP L / 11-12	78.50	7	3,733	447.96	403.16	44.80	Project Officer, WCC-SINGANAMALA
22	Ananthapur	IWMP LI / 11-12	77.50	10	4,331	519.72	467.75	51.97	AF - NGO
23	Ananthapur	IWMP LII / 11-12	77.50	7	4,452	534.24	480.82	53.42	Project Officer, WCC-HINDUPUR
24	Ananthapur	IWMP LIII / 11-12	76.50	7	3,425	411.00	369.90	41.10	Project Officer, WCC-DHARMAVRAM
25	Ananthapur	IWMP LIV / 11-12	76.50	11	4,514	541.68	487.51	54.17	Project Officer, WCC-KADIRI
26	Ananthapur	IWMP LV / 11-12	76.00	11	4,461	535.32	481.79	53.53	Project Officer, WCC-KANEKAL
27	Ananthapur	IWMP LVI / 11-12	75.50	11	4,372	524.64	472.18	52.46	Project Officer, WCC-TADIPATRI
28	Ananthapur	IWMP LVII / 11-12	75.50	14	4,530	543.60	489.24	54.36	Project Officer, WCC-KADIRI
29	Ananthapur	IWMP LVIII / 11-12	75.50	8	4,431	531.72	478.55	53.17	RIDS - NGO
30	Ananthapur	IWMP LIX / 11-12	75.50	8	4,027	483.24	434.92	48.32	Project Officer, WCC-GUNTAKAL
31	Ananthapur	IWMP LX / 11-12	73.50	8	4,436	532.32	479.09	53.23	Project Officer, WCC-BATHALAPALL I
32	Ananthapur	IWMP LXI / 11-12	73.50	12	4,377	525.24	472.72	52.52	Project Officer, WCC-HINDUPUR
33	Ananthapur	IWMP LXII / 11-12	73.50	9	4,603	552.36	497.12	55.24	JANA JAGRUTHI - NGO
34	Ananthapur	IWMP LXIII / 11-12	73.50	7	4,524	542.88	488.59	54.29	Project Officer, WCC-KANEKAL
35	Ananthapur	IWMP LXIV / 11-12	73.50	11	4,320	518.40	466.56	51.84	Project Officer, WCC-GUMMAGATTA
36	Ananthapur	IWMP LXV / 11-12	73.50	6	3,387	406.44	365.80	40.64	Project Officer, WCC-SINGANAMALA
37	Ananthapur	IWMP LXVI / 11-12	73.50	10	4,358	522.96	470.66	52.30	Project Officer, WCC-SINGANAMALA
38	Ananthapur	IWMP LXVII / 11-12	73.50	8	4,500	540.00	486.00	54.00	Project Officer, WCC-GUNTAKAL
39	Ananthapur	IWMP LXVIII / 11-12	72.50	8	4,513	541.56	487.40	54.16	Project Officer, WCC-HINDUPUR

S. No.	District	Project Name	Weight -age	No. of MWS	Area proposed for Treatment	Total Project Cost	Central share (90%)	State share (10%)	Name of the PIA
40	Ananthapur	IWMP LXIX / 11-12	72.50	7	3,805	456.60	410.94	45.66	Project Officer, WCC- RAYADURG
41	Ananthapur	IWMP LXX / 11-12	68.50	7	4,144	497.28	447.55	49.73	Project Officer, WCC- GUNTAKAL
Ananthapur Total				271	124,506	14940.72	13446.65	1494.07	
42	Chittoor	IWMP XXVIII / 11-12	91.00	8	3,851	462.12	415.91	46.21	APMAS - NGO
43	Chittoor	IWMP XXIX / 11-12	88.50	14	3,736	448.32	403.49	44.83	Project Officer, WCC, PILER
44	Chittoor	IWMP XXX / 11-12	88.50	9	4,301	516.12	464.51	51.61	Project Officer, WCC, PILER
45	Chittoor	IWMP XXXI / 11-12	88.50	11	4,974	596.88	537.19	59.69	Project Officer, WCC, PILER
46	Chittoor	IWMP XXXII / 11-12	88.00	7	3,903	468.36	421.52	46.84	APMAS - NGO
47	Chittoor	IWMP XXXIII / 11-12	87.50	9	4,109	493.08	443.77	49.31	Project Officer, WCC, KUPPAM
48	Chittoor	IWMP XXXIV / 11-12	86.00	9	4,213	505.56	455.00	50.56	Project Officer, WCC, MOLAKALACG ERUVU
49	Chittoor	IWMP XXXV / 11-12	83.50	12	4,583	549.96	494.96	55.00	Project Officer, WCC, MADANAPALL E
50	Chittoor	IWMP XXXVI / 11-12	83.50	8	4,304	516.48	464.83	51.65	Project Officer, WCC, MOLAKALACH ERUVU
51	Chittoor	IWMP XXXVII / 11-12	83.50	10	4,082	489.84	440.86	48.98	Project Officer, WCC, VAYALAPADU
52	Chittoor	IWMP XXXVIII / 11-12	83.50	9	3,647	437.64	393.88	43.76	Project Officer, WCC, VAYALAPADU
53	Chittoor	IWMP XXXIX / 11-12	81.00	11	4,361	523.32	470.99	52.33	Project Officer, WCC, SOMALA
54	Chittoor	IWMP XL / 11-12	80.50	9	3,743	449.16	404.24	44.92	Project Officer, WCC, K.V.PALLE
55	Chittoor	IWMP XLI / 11-12	78.50	11	4,164	499.68	449.71	49.97	OUTREACH - NGO
56	Chittoor	IWMP XLII / 11-12	78.50	8	4,548	545.76	491.18	54.58	Project Officer, WCC, KALAKADA
57	Chittoor	IWMP XLIII / 11-12	78.50	7	3,872	464.64	418.18	46.46	Project Officer, WCC, KALAKADA
58	Chittoor	IWMP XLIV / 11-12	78.50	12	4,107	492.84	443.56	49.28	Project Officer, WCC, KALIKIRI
59	Chittoor	IWMP XLV / 11-12	78.50	9	2,879	345.48	310.93	34.55	Project Officer, WCC, KALIKIRI
60	Chittoor	IWMP XLVI /	78.50	10	5,109	613.08	551.77	61.31	Project Officer,

S. No.	District	Project Name	Weight -age	No. of MWS	Area proposed for Treatment	Total Project Cost	Central share (90%)	State share (10%)	Name of the PIA
		11-12							WCC, VAYALAPADU
61	Chittoor	IWMP XLVII / 11-12	77.50	8	4,201	504.12	453.71	50.41	Project Officer, WCC, CHINNAGOTTI GALLU
	Chittoor Total			191	82,687	9922.44	8930.20	992.24	
62	Kadapa	IWMP XXIX / 11-12	83.00	13	4,990	598.80	538.92	59.88	RHGBMS- NGO
63	Kadapa	IWMP XXX / 11-12	81.00	9	4,965	595.80	536.22	59.58	Project Officer, WCC,Pulivendula -II
64	Kadapa	IWMP XXXI / 11-12	81.00	8	4,690	562.80	506.52	56.28	Project Officer, WCC,Pulivendula -II
65	Kadapa	IWMP XXXII / 11-12	80.50	9	3,425	411.00	369.90	41.10	Project Officer, WCC,Rayachoty
66	Kadapa	IWMP XXXIII / 11-12	80.50	11	4,250	510.00	459.00	51.00	Project Officer, WCC,Porumamilla
67	Kadapa	IWMP XXXIV / 11-12	73.50	11	4,570	548.40	493.56	54.84	Project Officer, WCC,Jammalama dugu
68	Kadapa	IWMP XXXV / 11-12	73.00	13	4,950	594.00	534.60	59.40	Project Officer, WCC,Kamalapuram
69	Kadapa	IWMP XXXVI / 11-12	71.00	10	3,510	421.20	379.08	42.12	REDS - NGO
70	Kadapa	IWMP XXXVII / 11-12	70.50	9	4,540	544.80	490.32	54.48	Project Officer, WCC,Porumamilla
	Kadapa Total			93	39,890	4786.80	4308.12	478.68	
71	Khammam	IWMP VIII / 11-12	75.50	9	4,450	534.00	480.60	53.40	Project Officer, WCC, Enkoor
72	Khammam	IWMP IX / 11-12	75.50	9	4,443	533.16	479.84	53.32	Project Officer, WCC, Bhadrachalam
	Khammam Total			18	8,893	1067.16	960.44	106.72	
73	Kurnool	IWMP XXX / 11-12	91.00	9	4,450	534.00	480.60	53.40	Project Officer, WCC, Adoni
74	Kurnool	IWMP XXXI / 11-12	86.00	7	4,785	574.20	516.78	57.42	Project Officer, WCC, Orvakal
75	Kurnool	IWMP XXXII / 11-12	85.50	8	4,700	564.00	507.60	56.40	Project Officer, WCC, Alur
76	Kurnool	IWMP XXXIII / 11-12	85.50	7	4,400	528.00	475.20	52.80	Project Officer, WCC, Koilkuntla
77	Kurnool	IWMP XXXIV / 11-12	85.50	8	4,403	528.36	475.52	52.84	Project Officer, WCC, Allagadda
78	Kurnool	IWMP XXXV / 11-12	83.50	9	5,062	607.44	546.70	60.74	Project Officer, WCC, Alur
79	Kurnool	IWMP XXXVI / 11-12	83.50	9	4,940	592.80	533.52	59.28	Project Officer, WCC, Devanakonda
80	Kurnool	IWMP XXXVII	81.00	9	5,085	610.20	549.18	61.02	RAIDS - NGO

S. No.	District	Project Name	Weight -age	No. of MWS	Area proposed for Treatment	Total Project Cost	Central share (90%)	State share (10%)	Name of the PIA
		/ 11-12							
81	Kurnool	IWMP XXXVIII / 11-12	80.50	10	4,217	506.04	455.44	50.60	Project Officer, WCC, Nandikotkur
82	Kurnool	IWMP XXXIX / 11-12	80.50	8	5,000	600.00	540.00	60.00	Project Officer, WCC, Kurnool
83	Kurnool	IWMP XL / 11-12	80.50	8	4,937	592.44	533.20	59.24	Project Officer, WCC, Orvakal
84	Kurnool	IWMP XLI / 11-12	78.50	9	5,041	604.92	544.43	60.49	Project Officer, WCC, Mantralayam
85	Kurnool	IWMP XLII / 11-12	78.50	9	5,134	616.08	554.47	61.61	Project Officer, WCC, Dhone
86	Kurnool	IWMP XLIII / 11-12	78.50	10	4,200	504.00	453.60	50.40	Project Officer, WCC, Yemmiganur
87	Kurnool	IWMP XLIV / 11-12	78.00	10	2,624	314.88	283.39	31.49	Project Officer, WCC, Allagadda
88	Kurnool	IWMP XLV / 11-12	75.50	7	3,782	453.84	408.46	45.38	Project Officer, WCC, Nandikotkur
89	Kurnool	IWMP XLVI / 11-12	73.50	9	4,781	573.72	516.35	57.37	Project Officer, WCC, Alur
90	Kurnool	IWMP XLVII / 11-12	73.50	7	4,470	536.40	482.76	53.64	Project Officer, WCC, Kurnool
91	Kurnool	IWMP XLVIII / 11-12	73.50	9	5,100	612.00	550.80	61.20	Project Officer, WCC, Devanakonda
92	Kurnool	IWMP XLIX / 11-12	73.50	8	5,105	612.60	551.34	61.26	Project Officer, WCC, Pathikonda
93	Kurnool	IWMP L / 11-12	73.00	7	4,143	497.16	447.44	49.72	Project Officer, WCC, Kurnool
94	Kurnool	IWMP LI / 11-12	70.00	14	2,541	304.92	274.43	30.49	Project Officer, WCC, Nandyal
	Kurnool Total			191	98,900	11868.00	10681.20	1186.80	
95	Mahaboob nagar	IWMP XXXIX / 11-12	95.50	8	4,294	515.28	463.75	51.53	Project Officer, WCC, Pebbair
96	Mahaboob nagar	IWMP XL / 11-12	93.50	13	4,463	535.56	482.00	53.56	Project Officer, WCC, Amangal
97	Mahaboob nagar	IWMP XLI / 11-12	92.50	13	4,897	587.64	528.88	58.76	Project Officer, WCC, Balanagar
98	Mahaboob nagar	IWMP XLII / 11-12	87.50	9	4,490	538.80	484.92	53.88	Project Officer, WCC, Amangal
99	Mahaboob nagar	IWMP XLIII / 11-12	87.50	13	4,776	573.12	515.81	57.31	Indira Priya Darshini-NGO
100	Mahaboob nagar	IWMP XLIV / 11-12	87.50	12	4,657	558.84	502.96	55.88	KMMS-NGO
101	Mahaboob nagar	IWMP XLV / 11-12	85.50	10	4,429	531.48	478.33	53.15	Project Officer, WCC, Balanagar
102	Mahaboob nagar	IWMP XLVI / 11-12	85.50	9	4,581	549.72	494.75	54.97	Project Officer, WCC, Gadwal
103	Mahaboob nagar	IWMP XLVII / 11-12	85.00	13	4,578	549.36	494.42	54.94	Project Officer, WCC, Kothakota
104	Mahaboob nagar	IWMP XLVIII / 11-12	83.00	11	4,411	529.32	476.39	52.93	RDS-NGO

S. No.	District	Project Name	Weight -age	No. of MWS	Area proposed for Treatment	Total Project Cost	Central share (90%)	State share (10%)	Name of the PIA
105	Mahaboob nagar	IWMP XLIX / 11-12	83.00	8	4,344	521.28	469.15	52.13	Project Officer, WCC, Kalwakurthy
106	Mahaboob nagar	IWMP L / 11-12	82.50	6	3,790	454.80	409.32	45.48	VSS-NGO
107	Mahaboob nagar	IWMP LI / 11-12	82.50	8	4,198	503.76	453.38	50.38	Project Officer, WCC, Amangal
108	Mahaboob nagar	IWMP LII / 11-12	82.50	11	4,735	568.20	511.38	56.82	Project Officer, WCC, Nagarkurnool
109	Mahaboob nagar	IWMP LIII / 11-12	80.50	10	4,200	504.00	453.60	50.40	Project Officer, WCC, Achampet
110	Mahaboob nagar	IWMP LIV / 11-12	80.50	9	3,876	465.12	418.61	46.51	Project Officer, WCC, Achampet
111	Mahaboob nagar	IWMP LV / 11-12	80.50	9	2,690	322.80	290.52	32.28	Project Officer, WCC, Ieeza
112	Mahaboob nagar	IWMP LVI / 11-12	80.50	12	4,431	531.72	478.55	53.17	Project Officer, WCC, Gadwal
113	Mahaboob nagar	IWMP LVII / 11-12	80.50	10	4,563	547.56	492.80	54.76	Project Officer, WCC, Kodangal
114	Mahaboob nagar	IWMP LVIII / 11-12	78.00	9	2,974	356.88	321.19	35.69	Project Officer, WCC, Kothakota
115	Mahaboob nagar	IWMP LIX / 11-12	75.50	9	4,410	529.20	476.28	52.92	Project Officer, WCC, Atmakur
116	Mahaboob nagar	IWMP LX / 11-12	75.50	11	4,586	550.32	495.29	55.03	Project Officer, WCC, Mahaboobnagar
117	Mahaboob nagar	IWMP LXI / 11-12	75.50	10	4,242	509.04	458.14	50.90	Project Officer, WCC, Mahaboobnagar
118	Mahaboob nagar	IWMP LXII / 11-12	75.50	9	4,455	534.60	481.14	53.46	Project Officer, WCC, Narayanpet
119	Mahaboob nagar	IWMP LXIII / 11-12	75.50	10	4,409	529.08	476.17	52.91	Project Officer, WCC, Narayanpet
120	Mahaboob nagar	IWMP LXIV / 11-12	75.00	11	4,560	547.20	492.48	54.72	Project Officer, WCC, Kollapur-II
121	Mahaboob nagar	IWMP LXV / 11-12	72.00	10	4,088	490.56	441.50	49.06	Project Officer, WCC, Kollapur-II
	Mahaboobnagar Total			273	116,127	13935.24	12541.72	1393.52	
122	Medak	IWMP XVI / 11-12	77.50	8	4,166	499.92	449.93	49.99	Project Officer, WCC, Narayankhed
123	Medak	IWMP XVII / 11-12	77.50	7	4,068	488.16	439.34	48.82	Project Officer, WCC, Raikode
124	Medak	IWMP XVIII / 11-12	77.00	9	4,974	596.88	537.19	59.69	Project Officer, WCC, Zahirabad
125	Medak	IWMP XIX / 11-12	75.00	9	4,868	584.16	525.74	58.42	Project Officer, WCC, Raikode
126	Medak	IWMP XX / 11-12	72.50	8	4,716	565.92	509.33	56.59	Project Officer, WCC, Sadasivpet
127	Medak	IWMP XXI / 11-12	72.50	9	4,627	555.24	499.72	55.52	Project Officer, WCC, Sadasivpet
128	Medak	IWMP XXII / 11-12	72.50	9	4,816	577.92	520.13	57.79	Project Officer, WCC, Andole
129	Medak	IWMP XXIII /	70.50	8	3,780	453.60	408.24	45.36	Project Officer,

S. No.	District	Project Name	Weight -age	No. of MWS	Area proposed for Treatment	Total Project Cost	Central share (90%)	State share (10%)	Name of the PIA
		11-12							WCC, Narsapur
130	Medak	IWMP XXIV / 11-12	70.00	8	4,100	492.00	442.80	49.20	Project Officer, WCC, Andole
131	Medak	IWMP XXV / 11-12	68.00	9	3,065	367.80	331.02	36.78	Project Officer, WCC, Narsapur
	Medak Total			84	43,180	5181.60	4663.44	518.16	
132	Nalgonda	IWMP XXIII / 11-12	87.50	10	4,200	504.00	453.60	50.40	Project Officer, WCC, Thipparthy
133	Nalgonda	IWMP XXIV / 11-12	87.50	11	4,163	499.56	449.60	49.96	Project Officer, WCC, Nakirekal
134	Nalgonda	IWMP XXV / 11-12	85.50	9	4,108	492.96	443.66	49.30	Project Officer, WCC, Suryapet
135	Nalgonda	IWMP XXVI / 11-12	85.50	12	4,212	505.44	454.90	50.54	ARDS - NGO
136	Nalgonda	IWMP XXVII / 11-12	85.00	8	4,158	498.96	449.06	49.90	Project Officer, WCC, Nalgonda
137	Nalgonda	IWMP XXVIII / 11-12	82.50	11	4,220	506.40	455.76	50.64	SHARP - NGO
138	Nalgonda	IWMP XXIX / 11-12	82.50	11	4,241	508.92	458.03	50.89	Project Officer, WCC, Devarakonda
139	Nalgonda	IWMP XXX / 11=12	80.50	10	4,344	521.28	469.15	52.13	Project Officer, WCC, Nuthankal
140	Nalgonda	IWMP XXXI / 11-12	80.50	10	4,626	555.12	499.61	55.51	JANACHAITAN YA RURAL & URBAN SOCIETY - NGO
141	Nalgonda	IWMP XXXII / 11-12	78.00	10	4,218	506.16	455.54	50.62	Project Officer, WCC, Valigonda
142	Nalgonda	IWMP XXXIII / 11-12	74.00	12	4,296	515.52	463.97	51.55	Project Officer, WCC, Nalgonda
143	Nalgonda	IWMP XXXIV / 11-12	71.00	9	4,300	516.00	464.40	51.60	Project Officer, WCC, Munugode
144	Nalgonda	IWMP XXXV / 11-12	68.00	10	4,173	500.76	450.68	50.08	SHS - NGO
	Nalgonda Total			133	55,259	6631.08	5967.97	663.11	
145	Prakasam	IWMP XXXIII / 11-12	93.00	13	4,229	507.48	456.73	50.75	Project Officer, WCC, Martur
146	Prakasam	IWMP XXXIV / 11-12	93.00	11	4,311	517.32	465.59	51.73	Project Officer, WCC, Darsi
147	Prakasam	IWMP XXXV / 11-12	93.00	9	4,324	518.88	466.99	51.89	Project Officer, WCC, Kanigiri
148	Prakasam	IWMP XXXVI / 11-12	88.00	9	4,365	523.80	471.42	52.38	Project Officer, WCC, Kanigiri
149	Prakasam	IWMP XXXVII / 11-12	83.50	14	5,277	633.24	569.92	63.32	Project Officer, WCC, Markapur
150	Prakasam	IWMP XXXVIII / 11-12	83.00	10	4,644	557.28	501.55	55.73	Project Officer, WCC, Kanigiri-II
151	Prakasam	IWMP XXXIX / 11-12	83.00	9	4,142	497.04	447.34	49.70	Project Officer, WCC, Ongole-I
152	Prakasam	IWMP XL / 11-12	83.00	14	4,694	563.28	506.95	56.33	Project Officer, WCC, Podili
153	Prakasam	IWMP XLI / 11-12	81.00	10	4,416	529.92	476.93	52.99	Project Officer, WCC, Podili

S. No.	District	Project Name	Weight -age	No. of MWS	Area proposed for Treatment	Total Project Cost	Central share (90%)	State share (10%)	Name of the PIA
154	Prakasam	IWMP XLII / 11-12	80.50	9	4,157	498.84	448.96	49.88	Project Officer, WCC, Kondepi
155	Prakasam	IWMP XLIII / 11-12	80.50	10	4,333	519.96	467.96	52.00	Project Officer, WCC, Darsi
156	Prakasam	IWMP XLIV / 11-12	80.50	10	4,443	533.16	479.84	53.32	Project Officer, WCC, Markapur-II
157	Prakasam	IWMP XLV / 11-12	78.50	10	4,375	525.00	472.50	52.50	Project Officer, WCC, Y. Palem
158	Prakasam	IWMP XLVI / 11-12	78.00	13	4,202	504.24	453.82	50.42	SREEKARAM - NGO
159	Prakasam	IWMP XLVII / 11-12	76.00	11	4,221	506.52	455.87	50.65	Project Officer, WCC, Kanigiri-II
160	Prakasam	IWMP XLVIII /11-12	75.50	10	4,614	553.68	498.31	55.37	Project Officer, WCC, Bestavaripeta
161	Prakasam	IWMP XLIX / 11-12	75.50	11	4,133	495.96	446.36	49.60	Project Officer, WCC, Kondepi
162	Prakasam	IWMP L / 11-12	75.50	9	4,162	499.44	449.50	49.94	Project Officer, WCC, Martur
163	Prakasam	IWMP LI / 11-12	73.00	9	4,340	520.80	468.72	52.08	Project Officer, WCC, Ongole-II
164	Prakasam	IWMP LII / 11-12	70.50	9	4,110	493.20	443.88	49.32	Project Officer, WCC, Bestavaripeta
	Prakasam Total			210	87,492	10499.04	9449.14	1049.90	
165	Rangareddy	IWMP XXI / 11-12	90.50	8	4,302	516.24	464.62	51.62	Project Officer, WCC, Ibrahim Patnam
166	Rangareddy	IWMP XXII / 11-12	90.50	8	4,612	553.44	498.10	55.34	Project Officer, WCC, Nawabpet
167	Rangareddy	IWMP XXIII / 11-12	85.50	9	4,487	538.44	484.60	53.84	Project Officer, WCC, Shabad
168	Rangareddy	IWMP XXIV / 11-12	85.50	11	4,473	536.76	483.08	53.68	HELP- NGO
169	Rangareddy	IWMP XXV / 11-12	83.50	9	4,535	544.20	489.78	54.42	Project Officer, WCC, Peddemul
170	Rangareddy	IWMP XXVI / 11-12	80.50	9	4,599	551.88	496.69	55.19	Project Officer, WCC, Mominpet
171	Rangareddy	IWMP XXVII / 11-12	78.50	8	4,321	518.52	466.67	51.85	Project Officer, WCC, Kandukur
	Rangareddy Total			62	31,329	3759.48	3383.53	375.95	
172	Srikakulam	IWMP X / 11-12	91.00	8	3,503	420.36	378.32	42.04	Project Officer, WCC, Sompeta
173	Srikakulam	IWMP XI / 11-12	73.50	8	3,591	430.92	387.83	43.09	Project Officer, WCC, Tekkali
	Srikakulam Total			16	7,094	851.28	766.15	85.13	
	Grand Total			1657	747,117	89654.04	80688.64	8965.40	

ARUNACHAL PRADESH

(Area in ha, Rs. in crore)

Sl. No.	District	Name of Project	Area Proposed for Treatment (Ha)	No. of MWS	Name of PIA	Total Project Cost	Central Share (90%)	State Share (10%)
1	Upper Subansiri	IWMP-X /2011-12	4100	3	BDO CD Block/line Deptt	6.15	5.54	0.62
2	Upper Subansiri	IWMP-XI / 2011-12	4501	4	BDO CD Block/line Deptt	6.75	6.08	0.68
3	Upper Subansiri	IWMP-XII/ 2011-12	3565	4	BDO CD Block/line Deptt	5.35	4.81	0.53
4	Upper Subansiri	IWMP-XIII / 2010-11	3923	6	BDO CD Block/line Deptt	5.88	5.30	0.59
5	Upper Subansiri	IWMP-XIV / 2010-11	3012	3	BDO CD Block/line Deptt	4.52	4.07	0.45
6	East Kameng	IWMP-VI / 2010-11	4479	5	BDO CD Block/line Deptt	6.72	6.05	0.67
7	East Kameng	IWMP-VII / 21011-12	3021	3	BDO CD Block/line Deptt	4.53	4.08	0.45
8	Kurung Kumey	IWMP-VIII/2011-12	3032	4	BDO CD Block/line Deptt	4.55	4.09	0.45
9	Kurung Kumey	IWMP-IX/2011-12	4885	5	BDO CD Block/line Deptt	7.33	6.59	0.73
10	Kurung Kumey	IWMP-X/2010-11	4015	5	BDO CD Block/line Deptt	6.02	5.42	0.60
11	Lower Subansiri	IWMP-III / 2010-11	3023	4	BDO CD Block/line Deptt	4.53	4.08	0.45
12	Tirap	IWMP-II / 2010-11	3016	2	BDO CD Block/line Deptt	4.52	4.07	0.45
13	West Siang	IWMP- VII/ 2010-11	3028	2	BDO CD Block/line Deptt	4.54	4.09	0.45
TOTAL (6 Districts)			47600	50		71.40	64.26	7.14

GUJARAT

(Area in ha and Rs. in lakh)

S. No.	District	Name of Project	Weightage	No. of MW S	Area of the Project (ha)	Cost per ha (Rs.)	Total Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
1	Ahmedabad	IWMP-12	69	4	4441.30	12000	532.96	479.66	53.30	DWDU/Line Deptt.
2		IWMP-13	77	6	7608.20	12000	912.98	821.69	91.30	DWDU/Line Deptt.
3		IWMP-14	71	4	7634.80	12000	916.18	824.56	91.62	DWDU/Line Deptt.
4	Amreli	IWMP - 13	81	8	6647.00	12000	797.64	717.88	79.76	DWDU/Line Deptt.
5		IWMP - 14	81	9	4206.00	12000	504.72	454.25	50.47	DWDU/Line Deptt.
6		IWMP - 15	76	9	3831.00	12000	459.72	413.75	45.97	DWDU/Line Deptt.
7		IWMP - 16	76	9	4019.00	12000	482.28	434.05	48.23	DWDU/Line Deptt.
8		IWMP - 17	78	5	4190.00	12000	502.80	452.52	50.28	DWDU/Line Deptt.
9	Anand	IWMP-11	66	1	3525.40	12000	423.05	380.74	42.30	DWDU/Line Deptt.
10		IWMP-12	66	1	3936.00	12000	472.32	425.09	47.23	DWDU/Line Deptt.
11		IWMP-13	66	1	4923.30	12000	590.80	531.72	59.08	DWDU/Line Deptt.
12		IWMP-14	66	1	4929.50	12000	591.54	532.39	59.15	DWDU/Line Deptt.
13	Banaskantha	IWMP- 14	45	8	5500.00	15000	825.00	742.50	82.50	DWDU/Line Deptt.
14		IWMP- 15	32	6	5800.00	15000	870.00	783.00	87.00	DWDU/Line Deptt.
15		IWMP- 16	35	4	5600.00	15000	840.00	756.00	84.00	DWDU/Line Deptt.
16		IWMP- 17	35	8	6600.00	15000	990.00	891.00	99.00	DWDU/Line Deptt.
17		IWMP- 18	33	9	6200.00	15000	930.00	837.00	93.00	DWDU/Line Deptt.
18		IWMP- 19	36	9	4700.00	15000	705.00	634.50	70.50	DWDU/Line Deptt.
19		IWMP- 20	34	4	5000.00	15000	750.00	675.00	75.00	DWDU/Line Deptt.
20	Bharuch	IWMP- 11	70	9	5118.73	12000	614.25	552.82	61.42	DWDU/Line Deptt.
21		IWMP- 12	65	7	4674.78	12000	560.97	504.88	56.10	DWDU/Line Deptt.
22		IWMP- 13	70	9	4602.99	12000	552.36	497.12	55.24	DWDU/Line Deptt.

S. No.	District	Name of Project	Weig htag e	No. of MW S	Area of the Project (ha)	Cost per ha (Rs.)	Total Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
23		IWMP- 14	70	6	3972.23	12000	476.67	429.00	47.67	DWDU/Line Deptt.
24	Bhavnagar	IWMP - 13	86	7	4727.40	12000	567.29	510.56	56.73	DWDU/Line Deptt.
25		IWMP - 14	89	4	5376.48	12000	645.18	580.66	64.52	DWDU/Line Deptt.
26		IWMP - 15	84	5	4627.60	12000	555.31	499.78	55.53	DWDU/Line Deptt.
27		IWMP - 16	97	6	5576.60	12000	669.19	602.27	66.92	DWDU/Line Deptt.
28		Dahod	IWMP - 11	112	13	4000.24	12000	480.03	432.03	48.00
29	IWMP - 12		112	15	7097.15	12000	851.66	766.49	85.17	DWDU/Line Deptt.
30	IWMP - 13		112	12	6535.78	12000	784.29	705.86	78.43	DWDU/Line Deptt.
31	Dangs	IWMP-10	103	5	5380.64	12000	645.68	581.11	64.57	Forest Deptt.
32		IWMP-11	103	4	5132.62	12000	615.91	554.32	61.59	Forest Deptt.
33		IWMP-12	103	5	5081.55	12000	609.79	548.81	60.98	DWDU/Line Deptt.
34		IWMP-13	103	5	5356.00	12000	642.72	578.45	64.27	DWDU/Line Deptt.
35	Gandhinagar	IWMP-8	71	3	4236.93	12000	508.43	457.59	50.84	DWDU/Line Deptt.
36		IWMP-9	73	2	6169.92	12000	740.39	666.35	74.04	DWDU/Line Deptt.
37		IWMP-10	74	1	4869.24	12000	584.31	525.88	58.43	DWDU/Line Deptt.
38	Jamnagar	IWMP - 14	79	6	4076.52	15000	611.48	550.33	61.15	DWDU/Line Deptt.
39		IWMP - 15	76	6	5029.48	15000	754.42	678.98	75.44	DWDU/Line Deptt.
40		IWMP - 16	73	8	6604.46	15000	990.67	891.60	99.07	DWDU/Line Deptt.
41		IWMP - 17	73	7	4206.10	15000	630.92	567.82	63.09	DWDU/Line Deptt.
42	Junagadh	IWMP-13	106	9	4354.12	12000	522.49	470.24	52.25	DWDU/Line Deptt.
43		IWMP-14	106	9	4959.44	12000	595.13	535.62	59.51	DWDU/Line Deptt.
44		IWMP-15	107	9	5054.12	12000	606.49	545.84	60.65	DWDU/Line Deptt.
45		IWMP-16	107	6	4761.52	12000	571.38	514.24	57.14	DWDU/Line Deptt.
46	Kheda	IWMP-9	66	3	5204.14	12000	624.50	562.05	62.45	DWDU/Line Deptt.

S. No.	District	Name of Project	Weig htag e	No. of MW S	Area of the Project (ha)	Cost per ha (Rs.)	Total Project Cost	Central Share (90%)	State Share (10%)	Name of PIA	
47		IWMP-10	67	2	3854.77	12000	462.57	416.32	46.26	DWDU/Line Deptt.	
48		IWMP-11	73	9	5032.95	12000	603.95	543.56	60.40	DWDU/Line Deptt.	
49	Kutch	IWMP-29	124	3	6099.00	15000	914.85	823.37	91.49	DWDU/Line Deptt.	
50		IWMP-30	124	4	4918.03	15000	737.70	663.93	73.77	DWDU/Line Deptt.	
51		IWMP-31	124	3	4171.00	15000	625.65	563.09	62.57	DWDU/Line Deptt.	
52		IWMP-32	124	7	5617.95	15000	842.69	758.42	84.27	DWDU/Line Deptt.	
53		IWMP-33	124	3	4670.70	15000	700.61	630.54	70.06	DWDU/Line Deptt.	
54		IWMP-34	124	2	4268.32	15000	640.25	576.22	64.02	DWDU/Line Deptt.	
55		IWMP-35	124	4	3882.23	15000	582.33	524.10	58.23	DWDU/Line Deptt.	
56		IWMP-36	124	4	3277.77	15000	491.67	442.50	49.17	DWDU/Line Deptt.	
57		Mehsana	IWMP - 8	76	3	5140.62	12000	616.87	555.19	61.69	DWDU/Line Deptt.
58			IWMP - 9	77	3	6764.85	12000	811.78	730.60	81.18	DWDU/Line Deptt.
59	IWMP - 10		71	8	6189.50	12000	742.74	668.47	74.27	DWDU/Line Deptt.	
60	IWMP - 11		71	8	6415.80	12000	769.90	692.91	76.99	DWDU/Line Deptt.	
61	Narmada	IWMP-11	121	6	4732.31	12000	567.88	511.09	56.79	DWDU/Line Deptt.	
62		IWMP-12	121	6	5102.01	12000	612.24	551.02	61.22	Forest Deptt.	
63		IWMP-13	121	6	4909.00	12000	589.08	530.17	58.91	Forest Deptt.	
64		IWMP-14	121	5	4613.76	12000	553.65	498.29	55.37	Forest Deptt.	
65	Navsari	IWMP - 11	108	16	5240.00	12000	628.80	565.92	62.88	DWDU/Line Deptt.	
66		IWMP - 12	103	7	4700.00	12000	564.00	507.60	56.40	DWDU/Line Deptt.	
67		IWMP - 13	108	5	3490.00	12000	418.80	376.92	41.88	DWDU/Line Deptt.	
68	Panchmahal	IWMP-12	101	6	5407.13	12000	648.86	583.97	64.89	DWDU/Line Deptt.	
69		IWMP-13	118	6	6333.47	12000	760.02	684.01	76.00	DWDU/Line Deptt.	
70		IWMP-14	101	7	5829.03	12000	699.48	629.54	69.95	DWDU/Line Deptt.	
71	Patan	IWMP-13	101	3	7110.00	15000	1066.50	959.85	106.65	DWDU/Line Deptt.	

S. No.	District	Name of Project	Weightage	No. of MW S	Area of the Project (ha)	Cost per ha (Rs.)	Total Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
72		IWMP-14	100	2	5168.00	15000	775.20	697.68	77.52	DWDU/Line Deptt.
73		IWMP-15	102	3	7113.00	15000	1066.95	960.26	106.70	DWDU/Line Deptt.
74		IWMP-16	104	2	5610.00	15000	841.50	757.35	84.15	DWDU/Line Deptt.
75		IWMP-17	101	2	5292.00	15000	793.80	714.42	79.38	DWDU/Line Deptt.
76	Porbandar	IWMP-10	89	2	4736.81	12000	568.42	511.58	56.84	DWDU/Line Deptt.
77		IWMP-11	91	2	5754.31	12000	690.52	621.47	69.05	DWDU/Line Deptt.
78		IWMP-12	86	4	5500.21	12000	660.03	594.02	66.00	DWDU/Line Deptt.
79		IWMP-13	86	4	6419.53	12000	770.34	693.31	77.03	DWDU/Line Deptt.
80	Rajkot	IWMP-16	85	12	5140.20	15000	771.03	693.93	77.10	DWDU/Line Deptt.
81		IWMP-17	85	12	4705.90	15000	705.89	635.30	70.59	DWDU/Line Deptt.
82		IWMP-18	85	15	5085.10	15000	762.77	686.49	76.28	DWDU/Line Deptt.
83		IWMP-19	85	15	4743.50	15000	711.53	640.37	71.15	DWDU/Line Deptt.
84	Sabarkantha	IWMP-13	85	11	4716.30	12000	565.96	509.36	56.60	Forest Deptt.
85		IWMP-14	85	7	4629.70	12000	555.56	500.01	55.56	DWDU/Line Deptt.
86		IWMP-15	80	10	4664.90	12000	559.79	503.81	55.98	DWDU/Line Deptt.
87		IWMP-16	80	9	4985.50	12000	598.26	538.43	59.83	Forest Deptt.
88		IWMP-17	85	15	5578.00	12000	669.36	602.42	66.94	DWDU/Line Deptt.
89	Surat	IWMP-10	88	10	4570.10	12000	548.41	493.57	54.84	DWDU/Line Deptt.
90		IWMP-11	93	7	4390.45	12000	526.85	474.17	52.69	DWDU/Line Deptt.
91		IWMP-12	88	10	5127.57	12000	615.31	553.78	61.53	DWDU/Line Deptt.
92	Surendranagar	IWMP-15	91	2	5336.06	15000	800.41	720.37	80.04	DWDU/Line Deptt.
93		IWMP-16	106	7	5198.02	15000	779.70	701.73	77.97	DWDU/Line Deptt.
94		IWMP-17	86	9	5580.13	15000	837.02	753.32	83.70	DWDU/Line Deptt.
95	Tapi	IWMP-9	68	6	5384.32	12000	646.12	581.51	64.61	DWDU/Line Deptt.

S. No.	District	Name of Project	Weightage	No. of MW S	Area of the Project (ha)	Cost per ha (Rs.)	Total Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
96	Vadodara	IWMP-10	105	4	5201.98	12000	624.24	561.81	62.42	DWDU/Line Deptt.
97		IWMP-11	76	8	3871.17	12000	464.54	418.09	46.45	DWDU/Line Deptt.
98		IWMP-13	98	8	4664.89	12000	559.79	503.81	55.98	DWDU/Line Deptt.
99		IWMP-14	74	8	5010.50	12000	601.26	541.13	60.13	DWDU/Line Deptt.
100		IWMP-15	70	7	3501.03	12000	420.12	378.11	42.01	DWDU/Line Deptt.
101		IWMP-16	96	7	4020.60	12000	482.47	434.23	48.25	DWDU/Line Deptt.
102	Valsad	IWMP-9	94	5	5751.77	12000	690.21	621.19	69.02	DWDU/Line Deptt.
103		IWMP-10	94	6	4843.00	12000	581.16	523.04	58.12	DWDU/Line Deptt.
104		IWMP-11	94	8	5088.80	12000	610.66	549.59	61.07	DWDU/Line Deptt.
Total of Phase –I (104 projects)				662	531231.84		68616.92	61755.23	6861.69	
1	Ahmedabad	IWMP-15	74.0	5	4080.90	12000	489.71	440.74	48.97	DWDU/Line Deptt.
2	Amreli	IWMP - 18	90.5	9	5204.00	12000	624.48	562.03	62.45	DWDU/Line Deptt.
3	Bharuch	IWMP- 15	70.0	5	5245.06	12000	629.41	566.47	62.94	DWDU/Line Deptt.
4	Bhavnagar	IWMP - 17	96.5	4	4592.20	12000	551.06	495.96	55.11	DWDU/Line Deptt.
5		IWMP - 18	84.0	6	5665.60	12000	679.87	611.88	67.99	DWDU/Line Deptt.
6	Dahod	IWMP - 14	112.0	6	4756.50	12000	570.78	513.70	57.08	DWDU/Line Deptt.
7		IWMP - 15	112.0	5	6544.91	12000	785.39	706.85	78.54	DWDU/Line Deptt.
8	Jamnagar	IWMP - 18	78.0	6	4855.71	15000	728.36	655.52	72.84	DWDU/Line Deptt.
9		IWMP - 19	78.1	5	6298.19	15000	944.73	850.26	94.47	DWDU/Line Deptt.
10		IWMP - 20	83.0	7	4866.05	15000	729.91	656.92	72.99	DWDU/Line Deptt.
11	Junagadh	IWMP-17	106.0	6	4277.36	12000	513.28	461.95	51.33	DWDU/Line Deptt.
12		IWMP-18	106.0	6	5210.20	12000	625.22	562.70	62.52	DWDU/Line Deptt.
13		IWMP-19	162.5	7	5583.17	12000	669.98	602.98	67.00	DWDU/Line Deptt.
14	Kheda	IWMP-12	75.0	8	4923.00	12000	590.76	531.68	59.08	DWDU/Line Deptt.
15	Kutch	IWMP-37	123.5	8	4077.40	15000	611.61	550.45	61.16	DWDU/Line Deptt.
16		IWMP-38	123.5	3	7921.09	15000	1188.16	1069.35	118.82	DWDU/Line Deptt.

S. No.	District	Name of Project	Weig htag e	No. of MW S	Area of the Project (ha)	Cost per ha (Rs.)	Total Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
17	Narmada	IWMP-15	120.5	8	4900.50	12000	588.06	529.25	58.81	Forest Deptt.
18	Navsari	IWMP - 14	108.0	7	5220	12000	626.40	563.76	62.64	DWDU/Line Deptt.
19	Panchmahal	IWMP-15	103.0	6	7543.60	12000	905.23	814.71	90.52	DWDU/Line Deptt.
20	Patan	IWMP-18	100.5	2	6250.00	15000	937.50	843.75	93.75	DWDU/Line Deptt.
21	Porbandar	IWMP-14	83.0	5	5377.90	12000	645.35	580.81	64.53	DWDU/Line Deptt.
22		IWMP-15	83.5	4	5875.46	12000	705.06	634.55	70.51	DWDU/Line Deptt.
23	Rajkot	IWMP-20	84.5	6	6608.20	15000	991.23	892.11	99.12	DWDU/Line Deptt.
24	Rajkot	IWMP-21	84.5	8	4945.60	15000	741.84	667.66	74.18	DWDU/Line Deptt.
25	Sabarkantha	IWMP-18	84.5	5	4789.70	12000	574.76	517.29	57.48	DWDU/Line Deptt.
26	Sabarkantha	IWMP-19	86.0	8	4993.40	12000	599.21	539.29	59.92	DWDU/Line Deptt.
27	Sabarkantha	IWMP-20	85.5	5	5342.50	12000	641.10	576.99	64.11	DWDU/Line Deptt.
28	Sabarkantha	IWMP-21	85.0	5	4655.60	12000	558.67	502.80	55.87	DWDU/Line Deptt.
29	Surendra nagar	IWMP-18	85.5	5	5694.64	15000	854.20	768.78	85.42	DWDU/Line Deptt.
30	Surendra nagar	IWMP-19	95.5	7	5014.21	15000	752.13	676.92	75.21	DWDU/Line Deptt.
31	Surendra nagar	IWMP-20	105.5	7	4986.31	15000	747.95	673.15	74.79	DWDU/Line Deptt.
32	Vadodara	IWMP-17	103.0	8	4426.60	12000	531.19	478.07	53.12	DWDU/Line Deptt.
33	Vadodara	IWMP-18	85.0	10	5865.60	12000	703.87	633.48	70.39	DWDU/Line Deptt.
34	Valsad	IWMP-12	93.5	17	4427.82	12000	531.34	478.20	53.13	DWDU/Line Deptt.
Total of Phase-II (34 projects)				219	181018.98		23567.80	21211.02	2356.78	
Grand Total of Phase I and Phase II (138 projects)				881	712250.82		92184.72	82966.25	9218.47	

JHARKHAND

S. No.	District	Name of Project	Weightage	No. of MWS	Project Area	Cost per HA.	Total Project Cost	Central Share (90%)	State Share 10%	Name of PIA
1	Garhwa	IMWP-V/11-12	102.5	2	5657.54	12000	678.90	611.01	67.89	WCDC, Palamu
2	Saraikela Kharsawan	IWMP-II/11-12	120	5	5246.25	12000	629.55	566.60	62.96	DFO, Adityapur Social Forestry Division
3	Saraikela Kharsawan	IWMP-III/11-12	125	7	6360.39	12000	763.25	686.92	76.32	WCDC, Saraikela Kharsawan
4	Giridh	IWMP-IV/11-12	110	8	4205.48	12000	504.66	454.19	50.47	DFO, Social Forestry Division, Hazaribagh
5	Koderma	IWMP-I/11-12	113	10	4986.54	12000	598.38	538.55	59.84	DFO, Social Forestry Division, Koderma
6	Latehar	IWMP-I/11-12	125	7	5948.78	12000	713.85	642.47	71.39	DFO, Social Forestry Division, Latehar
7	Deoghar	IWMP-II/11-12	127.5	14	5091.36	12000	610.96	549.87	61.10	DFO, Social Forestry Division, Deoghar
8	Dumka	IWMP-I/11-12	125	7	5204.36	12000	624.52	562.07	62.45	DFO, Social Forestry Division, Dumka
9	Godda	IWMP-V/11-12	122.5	7	4861.18	12000	583.34	525.01	58.33	WCDC, Godda
10	West Singhbhum	IWMP-V/11-12	125	10	4923.11	12000	590.77	531.70	59.08	DFO, Singhbhum Afforestation Division, Chaibasa
11	Ranchi	IWMP-VII/11-12	115	7	6621.59	12000	794.59	715.13	79.46	DFO, Social Forestry Division, Ranchi
12	Ranchi	IWMP-VIII/11-12	105	5	5161.16	12000	619.34	557.41	61.93	DFO, East Forestry Division, Ranchi
13	Ranchi	IWMP-IX/11-12	117.5	8	5281.32	12000	633.76	570.38	63.38	DFO, Afforestation Division, Ranchi
14	Ranchi	IWMP-X/11-12	122.5	7	4951.77	12000	594.21	534.79	59.42	Birla Institute of Technology, Mesra, Ranchi
15	Ranchi	IWMP-XI/11-12	125	7	5339.47	12000	640.74	576.66	64.07	WCDC, Ranchi
16	Ranchi	IWMP-XII/11-12	120	7	5161.02	12000	619.32	557.39	61.93	WCDC, Ranchi
17	Hazaribagh	IWMP-III/11-12	112.5	9	4833.18	12000	579.98	521.98	58.00	DFO, Afforestation Division, Chatra
18	Hazaribagh	IWMP-IV/11-12	105	10	5032.83	12000	603.94	543.55	60.39	WCDC, Harzaibagh
19	Ramgarh	IWMP-III/11-12	125	11	5195.01	12000	623.40	561.06	62.34	DFO, Afforestation Division, Hazaribagh
	Total			148	100062.34		12007.48	10806.73	1200.75	

MEGHALAYA

(Area in ha, Rs. in crore)

Sl. No.	District	Name of Project	Area Proposed for Treatment (Ha)	No. of MWS	Name of PIA	Total Project Cost	Central Share (90%)	State Share (10%)
1	East Khasi Hills District	EKH-IWMP-XI/2011-12	3000	4	Soil & Water Conservation Territorial Division, Shillong	4.500	4.050	0.450
2	East Khasi Hills District	EKH-IWMP-XII/2011-12	2000	3	Soil & Water Conservation Territorial Division, Shillong	3.000	2.700	0.300
East Khasi Hills District Total			5000	7		7.500	6.750	0.750
3	West Khasi Hills	WKH-IWMP-VIII/2011-12	2500	3	Soil & Water Conservation Nongstoin Division,	3.750	3.375	0.375
4	West Khasi Hills	WKH-IWMP-IX/2011-12	2500	6	Soil & Water Conservation Nongstoin Division,	3.750	3.375	0.375
West Khasi Hills Total			5000	9		7.500	6.750	0.750
5	Jaintia Hills	JH-IWMP-VI/2011-12	4000	5	Soil & Water Conservation Territorial Division, Jowai	6.000	5.400	0.600
6	Jaintia Hills	JH-IWMP-VII/2011-12	4000	4	Soil & Water Conservation Territorial Division, Jowai	6.000	5.400	0.600
Jaintia Hills Total			8000	9		12.000	10.800	1.200
7	Ri Bhoi	RB-IWMP-VII/2011-12	2500	4	Soil & Water Conservation Ri Bhoi Division, Nongpoh	3.750	3.375	0.375
Ri Bhoi Total			2500	4		3.750	3.375	0.375
8	East Garo Hills	EGH-IWMP-VII/2011-12	2000	4	Soil & Water Conservation Territorial Division, Williamnagar	3.000	2.700	0.300
9	East Garo Hills	EGH-IWMP-VIII/2011-12	3000	6	Soil & Water Conservation Territorial Division, Williamnagar	4.500	4.050	0.450
East Garo Hills Total			5000	10		7.500	6.750	0.750
10	West Garo Hills	WGH-IWMP-X/2011-12	2000	4	Soil & Water Conservation Territorial Division, Tura	3.000	2.700	0.300
11	West Garo Hills	WGH-IWMP-XI/2011-12	3000	6	Soil & Water Conservation Territorial Division, Tura	4.500	4.050	0.450
12	West Garo Hills	WGH-IWMP-XII/2011-12	3000	6	Soil & Water Conservation Territorial Division, Tura	4.500	4.050	0.450
West Garo Hills Total			8000	16		12.000	10.800	1.200
13	South Garo Hills	SGH-IWMP-V/2011-12	2000	2	Soil & Water Conservation Cash Crop Division, Baghmara	3.000	2.700	0.300
14	South Garo Hills	SGH-IWMP-VI/2011-12	2000	2	Soil & Water Conservation Cash Crop Division, Baghmara	3.000	2.700	0.300
South Garo Hills Total			4000	4		6.000	5.400	0.600
Grand Total			37500	59		56.250	50.625	5.625

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S. No.	Name of Distt.	Name of Project	Area Proposed for treatment	No of MWS/ villages	Name of PIA	Project cost	Central Share (90%)	State Share (10%)
1	Ajmer	Ajmer(IWMP)11/11-12	7986	15	AEN, WD&SC	1197.90	1078.11	119.79
2	Ajmer	Ajmer(IWMP)12/11-12	4655	17	AEN, WD&SC	558.60	502.74	55.86
3	Ajmer	Ajmer(IWMP)13/11-12	5638	19	AEN, WD&SC	845.70	761.13	84.57
4	Ajmer	Ajmer(IWMP)14/11-12	6593	9	AEN, WD&SC	791.16	712.04	79.12
5	Ajmer	Ajmer(IWMP)15/11-12	3584	8	AEN, WD&SC	537.60	483.84	53.76
6	Ajmer	Ajmer(IWMP)16/11-12	9655	18	AEN, WD&SC	1158.60	1042.74	115.86
7	Ajmer	Ajmer(IWMP)17/11-12	5915	11	AEN, WD&SC	709.80	638.82	70.98
8	Ajmer	Ajmer(IWMP)18/11-12	5256	5	AEN, WD&SC	630.72	567.65	63.07
			49282	102		6430.08	5787.07	643.01
9	Alwar	Alwar(IWMP)13/11-12	6081	13	AEN, WD&SC	729.72	656.75	72.97
10	Alwar	Alwar(IWMP)14/11-12	5241	8	AEN, WD&SC	628.92	566.03	62.89
11	Alwar	Alwar(IWMP)15/11-12	5038	7	AEN, WD&SC	604.56	544.10	60.46
12	Alwar	Alwar(IWMP)16/11-12	6470	6	AEN, WD&SC	776.40	698.76	77.64
13	Alwar	Alwar(IWMP)17/11-12	5382	7	AEN, WD&SC	645.84	581.26	64.58
14	Alwar	Alwar(IWMP)18/11-12	5299	9	AEN, WD&SC	635.88	572.29	63.59
15	Alwar	Alwar(IWMP)19/11-12	5108	9	AEN, WD&SC	612.96	551.66	61.30
			38619	59		4634.28	4170.85	463.43
16	Baran	Baran(IWMP)8/11-12	5826	17	AEN, WD&SC	699.12	629.21	69.91
17	Baran	Baran(IWMP)9/11-12	5426	14	AEN, WD&SC	651.12	586.01	65.11
18	Baran	Baran(IWMP)10/11-12	5402	16	AEN, WD&SC	648.24	583.42	64.82
19	Baran	Baran(IWMP)11/11-12	5627	8	AEN, WD&SC	675.24	607.72	67.52
			22281	55		2673.72	2406.35	267.37
20	Barmer	Barmer(IWMP)38/11-12	8273	10	AEN, WD&SC	1240.95	1116.86	124.10
21	Barmer	Barmer(IWMP)39/11-12	6965	5	AEN, WD&SC	1044.75	940.28	104.48
22	Barmer	Barmer(IWMP)40/11-12	4988	2	AEN, WD&SC	748.20	673.38	74.82
23	Barmer	Barmer(IWMP)41/11-12	5100	16	AEN, WD&SC	765.00	688.50	76.50
24	Barmer	Barmer(IWMP)42/11-12	5000	11	AEN, WD&SC	750.00	675.00	75.00
25	Barmer	Barmer(IWMP)43/11-12	8554	7	AEN, WD&SC	1283.10	1154.79	128.31
26	Barmer	Barmer(IWMP)44/11-12	7626	9	AEN, WD&SC	1143.90	1029.51	114.39
27	Barmer	Barmer(IWMP)45/11-12	6279	4	AEN, WD&SC	941.85	847.67	94.19
28	Barmer	Barmer(IWMP)46/11-12	7553	5	AEN, WD&SC	1132.95	1019.66	113.30
29	Barmer	Barmer(IWMP)47/11-12	6096	4	AEN, WD&SC	914.40	822.96	91.44
30	Barmer	Barmer(IWMP)48/11-12	7652	4	AEN, WD&SC	1147.80	1033.02	114.78
31	Barmer	Barmer(IWMP)49/11-12	5885	11	AEN, WD&SC	882.75	794.48	88.28
32	Barmer	Barmer(IWMP)50/11-12	5477	6	AEN, WD&SC	821.55	739.40	82.16
33	Barmer	Barmer(IWMP)51/11-12	5863	8	AEN, WD&SC	879.45	791.51	87.95
34	Barmer	Barmer(IWMP)52/11-12	8200	13	AEN, WD&SC	1230.00	1107.00	123.00
35	Barmer	Barmer(IWMP)53/11-12	5250	3	AEN, WD&SC	787.50	708.75	78.75
36	Barmer	Barmer(IWMP)54/11-12	6833	4	AEN, WD&SC	1024.95	922.46	102.50
37	Barmer	Barmer(IWMP)55/11-12	6139	4	AEN, WD&SC	920.85	828.77	92.09
38	Barmer	Barmer(IWMP)56/11-12	6013	3	AEN, WD&SC	901.95	811.76	90.20
39	Barmer	Barmer(IWMP)57/11-12	2233	1	AEN, WD&SC	334.95	301.46	33.50
40	Barmer	Barmer(IWMP)58/11-12	5638	3	AEN, WD&SC	845.70	761.13	84.57
41	Barmer	Barmer(IWMP)59/11-12	4258	7	AEN, WD&SC	638.70	574.83	63.87
			135875	140		20381.25	18343.13	2038.13
42	Bhilwara	Bhilwara(IWMP)14/11-12	5063	9	AEN, WD&SC	607.56	546.80	60.76
43	Bhilwara	Bhilwara(IWMP)15/11-12	5346	8	AEN, WD&SC	641.52	577.37	64.15
44	Bhilwara	Bhilwara(IWMP)16/11-12	5740	7	AEN, WD&SC	688.80	619.92	68.88
45	Bhilwara	Bhilwara(IWMP)17/11-12	5578	6	AEN, WD&SC	669.36	602.42	66.94
46	Bhilwara	Bhilwara(IWMP)18/11-12	5079	5	AEN, WD&SC	609.48	548.53	60.95
47	Bhilwara	Bhilwara(IWMP)19/11-12	5477	2	AEN, WD&SC	657.24	591.52	65.72

S. No.	Name of Distt.	Name of Project	Area Proposed for treatment	No of MWS/ villages	Name of PIA	Project cost	Central Share (90%)	State Share (10%)
48	Bhilwara	Bhilwara(IWMP)20/11-12	4834	4	AEN,WD&SC	580.08	522.07	58.01
			37117	41		4454.04	4008.64	445.40
49	Bikaner	Bikaner(IWMP)26/11-12	5000	2	AEN,WD&SC	750.00	675.00	75.00
50	Bikaner	Bikaner(IWMP)27/11-12	6600	2	AEN,WD&SC	990.00	891.00	99.00
51	Bikaner	Bikaner(IWMP)28/11-12	6700	4	AEN,WD&SC	1005.00	904.50	100.50
52	Bikaner	Bikaner(IWMP)29/11-12	6000	7	AEN,WD&SC	900.00	810.00	90.00
53	Bikaner	Bikaner(IWMP)30/11-12	6000	7	AEN,WD&SC	900.00	810.00	90.00
54	Bikaner	Bikaner(IWMP)31/11-12	6000	5	AEN,WD&SC	900.00	810.00	90.00
55	Bikaner	Bikaner(IWMP)32/11-12	7500	4	AEN,WD&SC	1125.00	1012.50	112.50
56	Bikaner	Bikaner(IWMP)33/11-12	6000	1	AEN,WD&SC	900.00	810.00	90.00
57	Bikaner	Bikaner(IWMP)34/11-12	5000	4	AEN,WD&SC	750.00	675.00	75.00
58	Bikaner	Bikaner(IWMP)35/11-12	5000	2	AEN,WD&SC	750.00	675.00	75.00
59	Bikaner	Bikaner(IWMP)36/11-12	5000	3	AEN,WD&SC	750.00	675.00	75.00
60	Bikaner	Bikaner(IWMP)37/11-12	5500	3	AEN,WD&SC	825.00	742.50	82.50
61	Bikaner	Bikaner(IWMP)38/11-12	6000	6	AEN,WD&SC	900.00	810.00	90.00
62	Bikaner	Bikaner(IWMP)39/11-12	6000	2	AEN,WD&SC	900.00	810.00	90.00
63	Bikaner	Bikaner(IWMP)40/11-12	5000	2	AEN,WD&SC	750.00	675.00	75.00
64	Bikaner	Bikaner(IWMP)41/11-12	6500	2	AEN,WD&SC	975.00	877.50	97.50
65	Bikaner	Bikaner(IWMP)42/11-12	6000	3	AEN,WD&SC	900.00	810.00	90.00
66	Bikaner	Bikaner(IWMP)43/11-12	6600	2	AEN,WD&SC	990.00	891.00	99.00
67	Bikaner	Bikaner(IWMP)44/11-12	5000	5	AEN,WD&SC	750.00	675.00	75.00
			111400	66		16710.00	15039.00	1671.00
68	Bundi	Bundi(IWMP)6/11-12	4692	15	AEN,WD&SC	563.04	506.74	56.30
69	Bundi	Bundi(IWMP)7/11-12	4548	6	AEN,WD&SC	545.76	491.18	54.58
70	Bundi	Bundi(IWMP)8/11-12	5345	4	AEN,WD&SC	641.40	577.26	64.14
			14585	25		1750.20	1575.18	175.02
71	Chittorgarh	Chittorgarh(IWMP)12/11-12	2153	9	AEN,WD&SC	258.36	232.52	25.84
72	Chittorgarh	Chittorgarh(IWMP)13/11-12	4370	7	AEN,WD&SC	524.40	471.96	52.44
73	Chittorgarh	Chittorgarh(IWMP)14/11-12	5313	5	AEN,WD&SC	637.56	573.80	63.76
74	Chittorgarh	Chittorgarh(IWMP)15/11-12	4794	14	AEN,WD&SC	575.28	517.75	57.53
			16630	35		1995.60	1796.04	199.56
75	Churu	Churu (IWMP) 20/2011-12	3566	5	AEN,WD&SC	534.90	481.41	53.49
76	Churu	Churu (IWMP) 21/2011-12	4391	4	AEN,WD&SC	658.65	592.79	65.87
77	Churu	Churu (IWMP) 22/2011-12	3389	10	AEN,WD&SC	508.35	457.52	50.84
78	Churu	Churu (IWMP) 23/2011-12	6561	6	AEN,WD&SC	984.15	885.74	98.42
79	Churu	Churu (IWMP) 24/2011-12	8322	6	AEN,WD&SC	1248.30	1123.47	124.83
80	Churu	Churu (IWMP) 25/2011-12	8816	7	AEN,WD&SC	1322.40	1190.16	132.24
81	Churu	Churu (IWMP) 26/2011-12	8454	3	AEN,WD&SC	1268.10	1141.29	126.81
82	Churu	Churu (IWMP) 27/2011-12	5005	3	AEN,WD&SC	750.75	675.68	75.08
83	Churu	Churu (IWMP) 28/2011-12	4242	4	AEN,WD&SC	636.30	572.67	63.63
84	Churu	Churu (IWMP) 29/2011-12	5263	7	AEN,WD&SC	789.45	710.51	78.95
85	Churu	Churu (IWMP) 30/2011-12	4945	5	AEN,WD&SC	741.75	667.58	74.18
86	Churu	Churu (IWMP) 31/2011-12	3793	4	AEN,WD&SC	568.95	512.06	56.90
87	Churu	Churu (IWMP) 32/2011-12	6439	7	AEN,WD&SC	965.85	869.27	96.59
88	Churu	Churu (IWMP) 33/2011-12	6056	6	AEN,WD&SC	908.40	817.56	90.84
89	Churu	Churu (IWMP) 34/2011-12	8168	4	AEN,WD&SC	1225.20	1102.68	122.52
			87410	81		13111.50	11800.35	1311.15
90	Dausa	Dausa (IWMP)5/2011-12	7436	7	AEN,WD&SC	892.32	803.09	89.23
91	Dausa	Dausa (IWMP)6/2011-12	4558	1	AEN,WD&SC	546.96	492.26	54.70
92	Dausa	Dausa (IWMP)7/2011-12	5022	7	AEN,WD&SC	602.64	542.38	60.26

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93	Dausa	Dausa (IWMP)8/2011-12	5889	5	AEN,WD&SC	706.68	636.01	70.67
			22905	20		2748.60	2473.74	274.86
94	Dholpur	Dholpur(IWMP)6/2011-12	4922	7	AEN,WD&SC	590.64	531.58	59.06
95	Dholpur	Dholpur(IWMP)7/2011-12	4062	6	AEN,WD&SC	487.44	438.70	48.74
96	Dholpur	Dholpur(IWMP)8/2011-12	3075	10	AEN,WD&SC	369.00	332.10	36.90
			12059	23		1447.08	1302.37	144.71
97	Dungarpur	Dungarpur(IWMP)6/2011-12	5365	12	AEN,WD&SC	643.80	579.42	64.38
98	Dungarpur	Dungarpur(IWMP)7/2011-12	6635	13	AEN,WD&SC	796.20	716.58	79.62
			12000	25		1440.00	1296.00	144.00
99	Hanumangarh	Hanumangarh(IWMP)6/2011-12	2797	1	AEN,WD&SC	419.55	377.60	41.96
			2797	1		419.55	377.60	41.96
100	Jaipur	Jaipur(IWMP)15/2011-12	5082	2	AEN,WD&SC	762.30	686.07	76.23
101	Jaipur	Jaipur(IWMP)16/2011-12	5212	5	AEN,WD&SC	781.80	703.62	78.18
102	Jaipur	Jaipur(IWMP)17/2011-12	3901	4	AEN,WD&SC	585.15	526.64	58.52
103	Jaipur	Jaipur(IWMP)18/2011-12	4896	10	AEN,WD&SC	587.52	528.77	58.75
104	Jaipur	Jaipur(IWMP)19/2011-12	5965	4	AEN,WD&SC	715.80	644.22	71.58
105	Jaipur	Jaipur(IWMP)20/2011-12	6837	3	AEN,WD&SC	820.44	738.40	82.04
106	Jaipur	Jaipur(IWMP)21/2011-12	6244	7	AEN,WD&SC	749.28	674.35	74.93
107	Jaipur	Jaipur(IWMP)22/2011-12	6352	6	AEN,WD&SC	762.24	686.02	76.22
108	Jaipur	Jaipur(IWMP)23/2011-12	6930	1	AEN,WD&SC	831.60	748.44	83.16
			51419	42		6596.13	5936.52	659.61
109	Jaisalmer	Jaisalmer(IWMP)28/2011-12	8000	8	AEN,WD&SC	1200.00	1080.00	120.00
110	Jaisalmer	Jaisalmer(IWMP)29/2011-12	8500	6	AEN,WD&SC	1275.00	1147.50	127.50
111	Jaisalmer	Jaisalmer(IWMP)30/2011-12	6000	5	AEN,WD&SC	900.00	810.00	90.00
112	Jaisalmer	Jaisalmer(IWMP)31/2011-12	7000	4	AEN,WD&SC	1050.00	945.00	105.00
113	Jaisalmer	Jaisalmer(IWMP)32/2011-12	7000	4	AEN,WD&SC	1050.00	945.00	105.00
114	Jaisalmer	Jaisalmer(IWMP)33/2011-12	6000	3	AEN,WD&SC	900.00	810.00	90.00
115	Jaisalmer	Jaisalmer(IWMP)34/2011-12	6000	4	AEN,WD&SC	900.00	810.00	90.00
116	Jaisalmer	Jaisalmer(IWMP)35/2011-12	5000	3	AEN,WD&SC	750.00	675.00	75.00
117	Jaisalmer	Jaisalmer(IWMP)36/2011-12	6500	6	AEN,WD&SC	975.00	877.50	97.50
118	Jaisalmer	Jaisalmer(IWMP)37/2011-12	5000	4	AEN,WD&SC	750.00	675.00	75.00
119	Jaisalmer	Jaisalmer(IWMP)38/2011-12	5500	5	AEN,WD&SC	825.00	742.50	82.50
120	Jaisalmer	Jaisalmer(IWMP)39/2011-12	6500	8	AEN,WD&SC	975.00	877.50	97.50
121	Jaisalmer	Jaisalmer(IWMP)40/2011-12	5000	3	AEN,WD&SC	750.00	675.00	75.00
122	Jaisalmer	Jaisalmer(IWMP)41/2011-12	8000	4	AEN,WD&SC	1200.00	1080.00	120.00
123	Jaisalmer	Jaisalmer(IWMP)42/2011-12	6000	3	AEN,WD&SC	900.00	810.00	90.00

S. No.	Name of Distt.	Name of Project	Area Proposed for treatment	No of MWS/ villages	Name of PIA	Project cost	Central Share (90%)	State Share (10%)
124	Jaisalmer	Jaisalmer(IWMP)43/2011-12	6000	4	AEN,WD&SC	900.00	810.00	90.00
125	Jaisalmer	Jaisalmer(IWMP)44/2011-12	6500	5	AEN,WD&SC	975.00	877.50	97.50
126	Jaisalmer	Jaisalmer(IWMP)45/2011-12	5000	4	AEN,WD&SC	750.00	675.00	75.00
127	Jaisalmer	Jaisalmer(IWMP)46/2011-12	5000	4	AEN,WD&SC	750.00	675.00	75.00
128	Jaisalmer	Jaisalmer(IWMP)47/2011-12	5000	5	AEN,WD&SC	750.00	675.00	75.00
			123500	92		18525.00	16672.50	1852.50
129	Jalore	Jalore(IWMP)13/2011-12	6704	17	AEN,WD&SC	1005.60	905.04	100.56
130	Jalore	Jalore(IWMP)14/2011-12	6070	14	AEN,WD&SC	910.50	819.45	91.05
131	Jalore	Jalore(IWMP)15/2011-12	4878	12	AEN,WD&SC	731.70	658.53	73.17
132	Jalore	Jalore(IWMP)16/2011-12	4576	1	AEN,WD&SC	686.40	617.76	68.64
133	Jalore	Jalore(IWMP)17/2011-12	8854	5	AEN,WD&SC	1328.10	1195.29	132.81
134	Jalore	Jalore(IWMP)18/2011-12	4093	12	AEN,WD&SC	613.95	552.56	61.40
135	Jalore	Jalore(IWMP)19/2011-12	5507	3	AEN,WD&SC	826.05	743.45	82.61
136	Jalore	Jalore(IWMP)20/2011-12	7449	5	AEN,WD&SC	1117.35	1005.62	111.74
			48131	69		7219.65	6497.69	721.97
137	Jhalawar	Jhalawar(IWMP)8/2011-12	5494	16	AEN,WD&SC	659.28	593.35	65.93
138	Jhalawar	Jhalawar(IWMP)9/2011-12	3801	7	AEN,WD&SC	456.12	410.51	45.61
139	Jhalawar	Jhalawar(IWMP)10/2011-12	6535	18	AEN,WD&SC	784.20	705.78	78.42
140	Jhalawar	Jhalawar(IWMP)11/2011-12	6292	24	AEN,WD&SC	755.04	679.54	75.50
141	Jhalawar	Jhalawar(IWMP)12/2011-12	5838	16	AEN,WD&SC	700.56	630.50	70.06
142	Jhalawar	Jhalawar(IWMP)13/2011-12	5079	10	AEN,WD&SC	609.48	548.53	60.95
143	Jhalawar	Jhalawar(IWMP)14/2011-12	5091	15	AEN,WD&SC	610.92	549.83	61.09
			38130	106		4575.60	4118.04	457.56
144	Jhunjhunu	Jhunjhunu(IWMP)10/2011-12	5057	10	AEN,WD&SC	758.55	682.70	75.86
145	Jhunjhunu	Jhunjhunu(IWMP)14/2011-12	5070	21	AEN,WD&SC	760.50	684.45	76.05
146	Jhunjhunu	Jhunjhunu(IWMP)11/2011-12	5300	7	AEN,WD&SC	795.00	715.50	79.50
147	Jhunjhunu	Jhunjhunu(IWMP)12/2011-12	5209	5	AEN,WD&SC	781.35	703.22	78.14
148	Jhunjhunu	Jhunjhunu(IWMP)13/2011-12	5417	9	AEN,WD&SC	812.55	731.30	81.26
			26053	52		3907.95	3517.16	390.80
149	Jodhpur	Jhodhpur(IWMP)43/2011-12	4300	2	AEN,WD&SC	645.00	580.50	64.50
150	Jodhpur	Jhodhpur(IWMP)44/2011-12	6600	7	AEN,WD&SC	990.00	891.00	99.00
151	Jodhpur	Jhodhpur(IWMP)45/2011-12	6100	1	AEN,WD&SC	915.00	823.50	91.50
152	Jodhpur	Jhodhpur(IWMP)46/2011-12	8000	6	AEN,WD&SC	1200.00	1080.00	120.00
153	Jodhpur	Jhodhpur(IWMP)47/2011-12	5020	4	AEN,WD&SC	753.00	677.70	75.30

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154	Jodhpur	Jhodhpur(IWMP)48/2011-12	6820	2	AEN,WD&SC	1023.00	920.70	102.30
155	Jodhpur	Jhodhpur(IWMP)49/2011-12	6022	13	AEN,WD&SC	903.30	812.97	90.33
156	Jodhpur	Jhodhpur(IWMP)50/2011-12	6100	16	AEN,WD&SC	915.00	823.50	91.50
157	Jodhpur	Jhodhpur(IWMP)51/2011-12	5500	8	AEN,WD&SC	825.00	742.50	82.50
158	Jodhpur	Jhodhpur(IWMP)52/2011-12	5479	7	AEN,WD&SC	821.85	739.67	82.19
159	Jodhpur	Jhodhpur(IWMP)53/2011-12	5591	5	AEN,WD&SC	838.65	754.79	83.87
160	Jodhpur	Jhodhpur(IWMP)54/2011-12	6000	3	AEN,WD&SC	900.00	810.00	90.00
161	Jodhpur	Jhodhpur(IWMP)55/2011-12	4500	4	AEN,WD&SC	675.00	607.50	67.50
162	Jodhpur	Jhodhpur(IWMP)56/2011-12	4500	26	AEN,WD&SC	675.00	607.50	67.50
163	Jodhpur	Jhodhpur(IWMP)57/2011-12	7989	7	AEN,WD&SC	1198.35	1078.52	119.84
164	Jodhpur	Jhodhpur(IWMP)58/2011-12	8941	6	AEN,WD&SC	1341.15	1207.04	134.12
165	Jodhpur	Jhodhpur(IWMP)59/2011-12	6000	8	AEN,WD&SC	900.00	810.00	90.00
166	Jodhpur	Jhodhpur(IWMP)60/2011-12	5500	28	AEN,WD&SC	825.00	742.50	82.50
167	Jodhpur	Jhodhpur(IWMP)61/2011-12	4500	3	AEN,WD&SC	675.00	607.50	67.50
168	Jodhpur	Jhodhpur(IWMP)62/2011-12	4500	11	AEN,WD&SC	675.00	607.50	67.50
			117962	167		17694.30	15924.87	1769.43
169	Karouli	Karouli(IWMP)6/2011-12	6045	16	AEN,WD&SC	725.40	652.86	72.54
170	Karouli	Karouli(IWMP)7/2011-12	6300	8	AEN,WD&SC	756.00	680.40	75.60
171	Karouli	Karouli(IWMP)8/2011-12	5279	19	AEN,WD&SC	633.48	570.13	63.35
			17624	43		2114.88	1903.39	211.49
172	Kota	Kota(IWMP)6/2011-12	4118	14	AEN,WD&SC	494.16	444.74	49.42
173	Kota	Kota(IWMP)7/2011-12	6035	13	AEN,WD&SC	724.20	651.78	72.42
174	Kota	Kota(IWMP)8/2011-12	3390	10	AEN,WD&SC	406.80	366.12	40.68
			13543	37		1625.16	1462.64	162.52
175	Nagour	Nagour(IWMP)23/2011-12	7000	12	AEN,WD&SC	1050.00	945.00	105.00
176	Nagour	Nagour(IWMP)24/2011-12	5978	8	AEN,WD&SC	896.70	807.03	89.67
177	Nagour	Nagour(IWMP)25/2011-12	5225	6	AEN,WD&SC	783.75	705.38	78.38
178	Nagour	Nagour(IWMP)26/2011-12	8556	17	AEN,WD&SC	1283.40	1155.06	128.34
179	Nagour	Nagour(IWMP)27/2011-12	4328	12	AEN,WD&SC	649.20	584.28	64.92
180	Nagour	Nagour(IWMP)28/2011-12	6158	11	AEN,WD&SC	923.70	831.33	92.37
181	Nagour	Nagour(IWMP)29/2011-12	7697	2	AEN,WD&SC	1154.55	1039.10	115.46
182	Nagour	Nagour(IWMP)30/2011-12	7239	7	AEN,WD&SC	1085.85	977.27	108.59
183	Nagour	Nagour(IWMP)31/2011-12	7625	1	AEN,WD&SC	1143.75	1029.38	114.38
184	Nagour	Nagour(IWMP)32/2011-12	4860	8	AEN,WD&SC	729.00	656.10	72.90
185	Nagour	Nagour(IWMP)33/2011-12	5936	3	AEN,WD&SC	890.40	801.36	89.04
186	Nagour	Nagour(IWMP)34/2011-12	6059	6	AEN,WD&SC	908.85	817.97	90.89
187	Nagour	Nagour(IWMP)35/2011-12	6633	11	AEN,WD&SC	994.95	895.46	99.50
			83294	104		12494.10	11244.69	1249.41
188	Pali	Pali(IWMP)18/2011-12	4678	7	AEN,WD&SC	701.70	631.53	70.17

S. No.	Name of Distt.	Name of Project	Area Proposed for treatment	No of MWS/ villages	Name of PIA	Project cost	Central Share (90%)	State Share (10%)
189	Pali	Pali(IWMP)19/2011-12	5200	9	AEN,WD&SC	780.00	702.00	78.00
190	Pali	Pali(IWMP)20/2011-12	5062	16	AEN,WD&SC	759.30	683.37	75.93
191	Pali	Pali(IWMP)21/2011-12	5180	11	AEN,WD&SC	777.00	699.30	77.70
192	Pali	Pali(IWMP)22/2011-12	4350	5	AEN,WD&SC	652.50	587.25	65.25
193	Pali	Pali(IWMP)23/2011-12	4650	6	AEN,WD&SC	697.50	627.75	69.75
194	Pali	Pali(IWMP)24/2011-12	4875	7	AEN,WD&SC	731.25	658.13	73.13
195	Pali	Pali(IWMP)25/2011-12	4984	7	AEN,WD&SC	747.60	672.84	74.76
196	Pali	Pali(IWMP)26/2011-12	6249	14	AEN,WD&SC	937.35	843.62	93.74
197	Pali	Pali(IWMP)27/2011-12	5112	6	AEN,WD&SC	766.80	690.12	76.68
			50340	88		7551.00	6795.90	755.10
198	Pratapgarh	Pratapgarh(IWMP)3/2011-12	5697	11	AEN,WD&SC	683.64	615.28	68.36
199	Pratapgarh	Pratapgarh(IWMP)4/2011-12	2444	12	AEN,WD&SC	293.28	263.95	29.33
200	Pratapgarh	Pratapgarh(IWMP)5/2011-12	3636	9	AEN,WD&SC	436.32	392.69	43.63
201	Pratapgarh	Pratapgarh(IWMP)6/2011-12	6532	38	AEN,WD&SC	783.84	705.46	78.38
			18309	70		2197.08	1977.37	219.71
202	Rajsamand	Rajsamand(IWMP)6/2011-12	7056	16	AEN,WD&SC	846.72	762.05	84.67
203	Rajsamand	Rajsamand(IWMP)7/2011-12	5143	9	AEN,WD&SC	617.16	555.44	61.72
			12199	25		1463.88	1317.49	146.39
204	Sawai Madhopur	S.Madhopur(IWMP)8/2011-12	5287	7	AEN,WD&SC	634.44	571.00	63.44
205	Sawai Madhopur	S.Madhopur(IWMP)9/2011-12	4650	4	AEN,WD&SC	558.00	502.20	55.80
206	Sawai Madhopur	S.Madhopur(IWMP)10/2011-12	4659	4	AEN,WD&SC	559.08	503.17	55.91
207	Sawai Madhopur	S.Madhopur(IWMP)11/2011-12	5240	19	AEN,WD&SC	628.80	565.92	62.88
			19836	34		2380.32	2142.29	238.03
208	Sikar	Sikar(IWMP)12/2011-12	5180	19	AEN,WD&SC	777.00	699.30	77.70
209	Sikar	Sikar(IWMP)13/2011-12	5221	9	AEN,WD&SC	783.15	704.84	78.32
210	Sikar	Sikar(IWMP)14/2011-12	5072	19	AEN,WD&SC	760.80	684.72	76.08
211	Sikar	Sikar(IWMP)15/2011-12	5500	13	AEN,WD&SC	825.00	742.50	82.50
212	Sikar	Sikar(IWMP)16/2011-12	7440	9	AEN,WD&SC	1116.00	1004.40	111.60
213	Sikar	Sikar(IWMP)17/2011-12	5111	9	AEN,WD&SC	766.65	689.99	76.67
214	Sikar	Sikar(IWMP)18/2011-12	5016	13	AEN,WD&SC	752.40	677.16	75.24
215	Sikar	Sikar(IWMP)19/2011-12	5140	13	AEN,WD&SC	771.00	693.90	77.10
			43680	104		6552.00	5896.80	655.20
216	Sirohi	Sirohi(IWMP)6/2011-12	4203	7	AEN,WD&SC	504.36	453.92	50.44
217	Sirohi	Sirohi(IWMP)7/2011-12	6904	6	AEN,WD&SC	828.48	745.63	82.85
218	Sirohi	Sirohi(IWMP)8/2011-12	6240	14	AEN,WD&SC	748.80	673.92	74.88
			17347	27		2081.64	1873.48	208.16
219	Tonk	Tonk(IWMP)11/2011-12	5323	9	AEN,WD&SC	638.76	574.88	63.88
220	Tonk	Tonk(IWMP)12/2011-12	5310	5	AEN,WD&SC	637.20	573.48	63.72
221	Tonk	Tonk(IWMP)13/2011-12	5862	5	AEN,WD&SC	703.44	633.10	70.34
222	Tonk	Tonk(IWMP)14/2011-12	5340	5	AEN,WD&SC	640.80	576.72	64.08
223	Tonk	Tonk(IWMP)15/2011-12	5520	2	AEN,WD&SC	662.40	596.16	66.24
224	Tonk	Tonk(IWMP)16/2011-12	5395	2	AEN,WD&SC	647.40	582.66	64.74
			32750	28		3930.00	3537.00	393.00
225	Udaipur	Udaipur(IWMP)8/2011-12	5836	14	AEN,WD&SC	700.32	630.29	70.03

S. No.	Name of Distt.	Name of Project	Area Proposed for treatment	No of MWS/ villages	Name of PIA	Project cost	Central Share (90%)	State Share (10%)
226	Udaipur	Udaipur(IWMP)9/2011-12	4937	4	AEN,WD&SC	592.44	533.20	59.24
227	Udaipur	Udaipur(IWMP)10/2011-12	5100	13	AEN,WD&SC	612.00	550.80	61.20
228	Udaipur	Udaipur(IWMP)11/2011-12	4000	4	AEN,WD&SC	480.00	432.00	48.00
229	Udaipur	Udaipur(IWMP)12/2011-12	4251	3	AEN,WD&SC	510.12	459.11	51.01
			24124	38		2894.88	2605.39	289.49
		G. TOTAL	1301201	1799		181999.47	163799.52	18199.95

**STATEWISE SUMMARY OF IWMP PROJECTS APPRAISED & CLEARED
BY THE STEERING COMMITTEE FOR 2011-12**

(Amount - Rs. in Crores)

Date of meeting	State	Total no. of projects cleared	Area (ha)	Total project cost	Total Central Share (C/S) (90 %)	Total State Share (10%)	Amount of 6% of C/S	
11 th meeting 08.03.10	Madhya Pradesh (Bundelkhand)	29	161228	193.47	174.13	19.35	10.48	
13 th meeting 14.07.10	Uttar Pradesh (Bundelkhand)	53	269843	323.81	291.43	32.38	17.49	
18 th meeting 18.03.11	Tamil Nadu	56	271093	325.31	292.78	32.53	17.57	
19 th meeting 21.06.11	Andhra Pradesh	173	747117	896.54	806.89	89.65	48.41	
	Arunachal Pradesh	13	47600	71.40	64.26	7.14	3.86	
	Gujarat	Phase-I	104	531232	686.17	617.55	68.62	37.05
		Phase-II	34	181019	235.68	212.11	23.57	12.73
		Total	138	712251	921.85	829.66	92.18	49.78
	Jharkhand	19	100062	120.07	108.07	12.01	6.48	
	Meghalaya	14	37500	56.25	50.63	5.63	3.04	
	Rajasthan	229	1301201	1819.99	1638.00	182.00	98.28	
Total	586	2945731	3886.10	3497.51	388.61	209.85		
Total appraised so far for 2011-12		724	3647895	4728.69	4255.85	472.87	255.39	