

**MINUTES OF THE 26th MEETING OF THE STEERING COMMITTEE ON
INTEGRATED WATERSHED MANAGEMENT PROGRAMME HELD ON 16.02.2012
AT NIRMAN BHAVAN, DEPARTMENT OF LAND RESOURCES, NEW DELHI**

The 26th meeting of the Steering Committee on Integrated Watershed Management Programme (IWMP) was held on 16.02.2012 under the chairpersonship of Secretary (LR) in the Committee Room of Department of Land Resources at NBO Building, Nirman Bhavan, New Delhi. The list of participants is at **Annexure-I**.

2. The Secretary welcomed the participants and reviewed the progress of data entry in the MIS for IWMP by the States of Uttar Pradesh, Uttarakhand & Arunachal Pradesh.

3. Progress in data entry for IWMP:

i. The NIC-DoLR Unit made a presentation on the status of data entry in the MIS for IWMP by Uttar Pradesh, Uttarakhand & Arunachal Pradesh. Sr. Technical Director, NIC informed that so far the training on data entry in MIS has been conducted in 22 States. Out of the participating States, the MIS training in Arunachal Pradesh was done recently on 2nd & 3rd February 2012.

Registration of Users

S. No.	State Name	State Govt. User Account created	SLNA User Account created	WCDC User Account created	PIA User Account created
1	Uttar Pradesh	Yes	Yes	70 out of 70 programme Districts	300 out of 302 projects
2	Uttarakhand	Yes	Yes	13 out of 13 programme Districts	34 out of 39 projects
3.	Arunachal Pradesh	Yes	Yes	12 out of 12 programme Districts	0 out of 58 projects

Project Funds Released

S. No	State Name	State Share Released from State Govt. to SLNA	Fund Released from SLNA to WCDC	Fund Released from WCDC to PIA
1	Uttar Pradesh	302 out of 302 projects	299 out of 302 projects	277 out of 302 projects
2	Uttarakhand	39 out of 39 projects	36 out of 39 projects	32 out of 39 projects
3	Arunachal Pradesh	16 out of 58 projects	58 out of 58 projects	0 out of 58 projects

ii The progress in the MIS entries by the participating States was found satisfactory, hence the committee decided to appraise the projects proposed by these States for 2011-12.

4. ARUNACHAL PRADESH

(i) The Joint Director (Rural Development), Arunachal Pradesh made the presentation on performance of the IWMP projects sanctioned to State during 2009-10, 2011-12 and proposals for 2011-12 to take up 28 projects in 132 MWS covering 76,800 ha. The State was allocated a tentative area of 93,000 ha. Out of this, the Committee had appraised & cleared 13 projects covering an area of 47,600 ha in 6 Districts of Arunachal Pradesh for the year 2011-12 in its 19th meeting held on 21.06.2011. Since, area of projects appraised and cleared by the Committee during 2011-12 for North Eastern region is falling short by about 48000 ha.in the mandatory 10% area allocation for NE region, the proposal put forward by SLNA, Arunachal Pradesh was considered.

(ii) CEO, SLNA assured that 50 of the ongoing 96 projects under IWDP will be completed by March, 2012 and remaining 46 projects will be completed within December, 2012.

(iii) Regarding the progress in the engagement of experts & staff in the dedicated institutions set up at different levels, it was observed that the State had made satisfactory progress in positioning the experts and staff at various levels, however GIS expert in SLNA has not been engaged. CEO, SLNA assured that this post will be filled up in next 3 months.

(iv) The State representative informed the Committee that DPRs for the 13 projects sanctioned during 2009-10 and 30 out of 32 projects sanctioned during 2010-11 have been prepared. Remaining DPRs of 2010-11 and 13 DPRs of 2011-12 will be completed by 31.05.2012. The 13 DPRs for the projects sanctioned during 2009-10 have been uploaded in the website and the remaining will be uploaded by June, 2012.

(v) The Committee observed that the figures given for progress in capacity building activities for 2009-10 and 2010-11 need to be rechecked as there appears to be discrepancy in the figures. The State representative assured to send the correct figures.

(vi) After detailed deliberations, the Committee appraised & cleared 28 projects covering an area of 76,800 ha in 10 Districts of Arunachal Pradesh for the year 2011-12. The list of projects appraised & cleared is at **Annexure-II**.

5. UTTARAKHAND

(i) The Chief Project Director, & CEO Watershed Management Directorate (WMD) (i.e.SLNA of Uttarakhand) made a presentation on project proposals for the year 2011-12 under IWMP. The SLNA proposed to treat 18 projects in 11 districts over an area of 0.99 lakh ha against the allocated target of 0.80 lakh ha. The representative from SLNA Uttarakhand clarified that the proposal for 2011-12 includes the 3 revised projects (16,880 ha) in Tehri Garhwal district in addition to the 15 other projects.

(ii) The State representative proposed to cancel the 3 projects (14,163 ha) sanctioned in Tehri Garhwal district during 2010-11 which could not be started as some area of these projects was found under submergence and out of the remaining area more than 60% area was already treated under DPAP & IWDP during actual survey. The project funds have not been disbursed to the district in these 3 projects so far. It was further requested that against these 3 cancelled projects, 3 revised projects (16,880 ha) in Tehri Garhwal district may be permitted for taking up during 2011-12.

(iii) Regarding the progress of ongoing pre-IWMP projects, the Additional Director WMD informed that the same is being looked after by the Rural Development Department of the State. However, she assured that pending proposals along with all the necessary documents for closure/ completion of the pre-IWMP projects would be submitted to the Department by March 2012.

(iv) The Committee observed that the preparation of DPRs for the projects sanctioned during 2010-11 is not satisfactory. The CEO SLNA informed that the progress was slow due to delayed appointment of experts and shortage of staff due to Elections in the State. However, the State representative assured that the same will be completed by March 2012. The committee advised the representatives from Uttarakhand to undertake/ organise exposure visits to the States who have already made good progress in preparation of DPRs, capacity building etc for gaining experience.

(v) SLNA, Uttarakhand proposed for revision of area sanctioned during 2010-11 in case of 7 projects (3 in Nainital & 4 in Almora district) to 33,814 ha which is 2,843 ha less than the area appraised by the committee for these 7 projects (36,657 ha) initially. In the fifteenth meeting of the Steering Committee held on 30.09.10, an area of

2,03,687 ha for 39 projects during 2010-11 for Uttarakhand was appraised. Subsequently, 6 % Central Share for the above projects was also released to SLNA after receipt of Sanction from SLNA. Now SLNA, Uttarakhand has reported that actual area after delineation in case of 7 projects (3 in Nainital & 4 in Almora district) is 2,843 ha less than the area appraised by the committee for these 7 projects (36,657 ha). As such there is a difference of 7.75 % in the project area which will have same proportionate impact on project cost also.

CHANGES IN THE AREAS OF IWMP 2010-11 PROJECTS					
S. No	District	Name of the Projects	Proposed Area for Treatment	Revised Area for Treatment	Difference
1	Nainital	IWMP-I/2010-11	4596	4354	242
	Nainital	IWMP-II/2010-11	5854	5082	772
	Nainital	IWMP-III/2010-11	6505	4966	1539
2	Almora	IWMP-I/2010-11	3712	3799	- 87
	Almora	IWMP-II/2010-11	5251	5149	102
	Almora	IWMP-III/2010-11	5112	4793	319
	Almora	IWMP-IV/2010-11	5627	5671	- 44
TOTAL			36657	33814	2843

(vi) **After discussions, the Committee agreed for revision of total area sanctioned under IWMP during 2010-11 for Uttarakhand to 1,86,681 ha [200844{i.e 2,03,687- 2843(i.e 36,657 - 33,814)} – 14,163 (i.e 3 projects of Tehri Garhwal)] and the total project cost may be revised as per revised area.**

(vii) On the District-wise proposals under IWMP for the year 2011-12, the Committee directed the State representatives to clearly mention the details of the PIAs to be appointed for each project while issuing the Sanction Order by SLNA. The State representative agreed to the same.

(viii) After discussion on the proposals for 2011-12, the Committee appraised and cleared 18 projects covering an area of 99,123 ha in 11 Districts as proposed by SLNA, Uttarakhand. Further the Committee directed that the project cost of the 3 revised projects (16,880 ha) in Tehri Garhwal district proposed for taking up during 2011-12 should be adjusted against the already released amount for the earlier 3 projects (14,163 ha) sanctioned in Tehri Garhwal district during 2010-11. The list of projects appraised & cleared is at **Annexure-II**.

6. UTTAR PRADESH

(i) Principal Secretary, Dept. of Land Development & Water Resources, Uttar Pradesh made a presentation and informed the committee that against the minimum tentative target of 5.63 lakh ha allocated for the year 2011-12 for the State of Uttar Pradesh, the SLNA, UP has already sanctioned 106 projects covering an area of 5.23 lakh ha based on the appraisal of the Committee in its 20th Meeting held on 18.8.2011. Also, against the 7 lakh ha target for Bundelkhand region in UP, the SLNA has already sanctioned 130 projects covering an area of 6.75 lakh ha so far. Now the State proposes to take up balance area of 0.65 lakh ha [i.e 0.40 (Non-Bundelkhand) + 0.25 (Bundelkhand)] under 15 new projects covering a total area of 0.68 lakh ha. This includes 9 projects covering an area of 42566 ha in non- Bundelkhand region and 6 projects covering 25105 ha. area in Bundelkhand Region.

(ii) The State representative informed that the DPR preparation for 246 projects out of 249 projects sanctioned upto 2010-11 has been completed and approved by the SLNA. The 3 remaining projects pertain to Jaunpur district for which the area is being revised by excluding assured irrigation area which was included earlier by oversight. Out of the 246 DPRs, 24 DPRs have been uploaded in the Department's website, <http://upldwr.up.nic.in>. The DPRs for 159 projects sanctioned in 2011-12 is under progress and will be completed by June 2012.

(iii) The Committee observed that the progress in the EPAs is satisfactory. However, the Committee advised that the sign boards, indicating the name of the project, name of the work, expenditure for the work, GPS coordinates, etc., be displayed prominently for ensuring transparency and awareness about the project.

(iv) The State representative informed that the empanelment of evaluating agencies has been done by the SLNA and the evaluation of the Preparatory Phase of 27 out of 66 projects sanctioned during 2009-10 has been completed. The evaluation for the remaining projects of 2009-10 and 2010-11 is under progress and will be completed by 29th February 2012. It was informed by the Department that the consolidated evaluation report for a particular batch of projects should be compiled by SLNA and forwarded to DoLR along with release proposal for 2nd installment.

(v) After discussion on the proposals for 2011-12, the Committee appraised and cleared 15 projects covering an area of 67,671 ha in 11 Districts (including 3 Bundelkhand districts) as proposed by SLNA, Uttar Pradesh. The list of projects appraised & cleared is at **Annexure-II**.

6. WEST BENGAL

(i) As advised by the Steering Committee in its meeting held on 07.2.2012, the Dy. Director (Agriculture), West Bengal State Watershed Development Agency (WSWDA) made a presentation about 14 revised IWMP projects covering an area of 62,300 ha. to be implemented in Purulia, Paschim Medinipur, Darjeeling, Coochbehar & Jalpaiguri districts of West Bengal against 30 projects covering an area of 73,860 ha.

(ii) During the presentation of district-wise proposals, committee observed that in some of the projects, the non-forest area is very less. In this regard, State representative clarified that these project areas are hilly and mostly covered under forest and there is no additional area available under non-forest to include in the project. These project areas are degraded and form integral part of the identified watersheds and hence required to be treated under watershed programme.

(iii) After detailed discussion on the proposals, the Committee appraised and cleared 14 projects covering an area of 62,300 ha in 5 Districts of as proposed by SLNA, West Bengal. The list of projects appraised & cleared is at **Annexure-II**.

(iv) In the 25th meeting of the Steering Committee held on 07.02.2012, the Committee appraised and cleared 63 IWMP projects covering an area of 2,62,800 ha.

(v) With the above at para iii & iv, total 77 IWMP projects covering an area of 3,25,100 ha has been appraised and cleared by the Steering Committee for West Bengal against the target of 3,29,000 ha. allocated to the State for 2011-12. The total number of projects will vary after revising the size of the projects in some of the appraised projects by the Steering Committee in its meeting held on 07.02.2011. However, area appraised remains as 3,25,100 ha.

7. The list of projects appraised and cleared by the Committee, so far, for the year 2011-12 is at **Annexure-III**.

The meeting ended with a vote of thanks, to the Chair.

List of participants in the 26th meeting of the Steering Committee on Integrated Watershed Management Programme held on 16.02.2012 at Nirman Bhavan, Department of Land Resources, New Delhi

1. Smt. Anita Chaudhary, Secretary (LR), DoLR - In chair
2. Shri. Prabhudayal Meena, Additional Secretary, DoLR
3. Dr. Savita Anand, JS (WM), DoLR
4. Shri. V.M.Arora, Director, DoLR
5. Smt. Arti Chaudhary , AIGF, DoLR
6. Dr. C.P .Reddy, DC, DoLR
7. Dr. K.D. Sharma, Technical Expert , NRAA New Delhi
8. Shri. Virendera Singh, Addl. Commisioner (R.F.S), Krishi Bhawan, Delhi
9. Shri Vinay Thakur, Sr. Technical Director, NIC, New Delhi
10. Shri Naveen Agrawal, Principal System Analyst, NIC, New Delhi
11. Dr. Rekha Pai, Chief Project Director, Watershed Management, Directorate, Uttrakhand
12. Smt. Neena Grewal, Additional Director, Watershed Management Directorate, Uttrakhand
13. Shri Yogesh Kumar, Principal Secretary, Dept. of Land Development & Water Resources, Uttar Pradesh
14. Shri. H.L Paru, Administrator, Sharda Sahyak, Dept. of LDWR, Uttar Pradesh
15. Dr. H.P Chaudhary, Technical Expert SLNA, Dept. of LDWR, Uttar Pradesh
16. Dr. Jitender Mani Tripathi, Technical Expert SLNA, Dept. of LDWR, Uttar Pradesh
17. Shri J.Verma, Deputy Director, Dept. of LDWR, Uttar Pradesh
18. Shri. Satya Prakash Tiwari, Programmer, SLNA (IWMP) Dept. of LDWR, Uttar Pradesh
19. Shri.Ram Kripal Chaudhary, Sr. Assistant, Dept. of LDWR, Uttar Pradesh
20. Shri Dipankar Bhadra, Director , Soil Conservation Planning, Govt. of West Bengal,
21. Shri Avishek Basak, Additional, Director of Agriculture, (Soil Surveyor), Head Quarter , West Bengal
22. Shri J.Angu, Director, Rural Development & CEO, SLNA, Arunachal Pradesh
23. Shri Lige Ete, Assistant Administrative Officer, SLNA, Arunachal Pradesh.
24. Shri Rakesh Shrivastva, Assistant Director, SIRD, Arunachal Pradesh
25. Shri Suresh Chand Verma, Project Officer, Rural Development Department of Haryana.
26. Er.Sukvinder Singh Kahlon, Technical Expert, SLNA, Punjab
27. Shri Gurbinder Dhillon, S.D.O, Chief Conservator of Soil, Punjab
28. Shri Manu Sharma, GIS Expert, SLNA, Punjab

Annexure- II

**List of projects under Integrated Watershed Management Programme (IWMP),
for the year 2011-12, appraised and cleared by the Steering Committee
in its 26th meeting held on 16.02.2012**

ARUNACHAL PRADESH

(Area in ha and Rs. In crore)

Sr. No	District	Project Name	Weig tage	No. of MW S	Project Area	Cost per Ha*	Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
1	Upper Subansiri	IWMP-XV /2011-12	72.5	7	3400	15000	5.1	4.59	0.51	BDO
2	Upper Subansiri	IWMP-XVI / 2011-12	72.5	11	6300	15000	9.45	8.505	0.945	BDO
3	Upper Subansiri	IWMP-XVII/ 2011-12	72.5	7	3000	15000	4.5	4.05	0.45	BDO
4	Upper Subansiri	IWMP-XVIII / 2011-12	72.5	6	3500	15000	5.25	4.725	0.525	BDO
5	Upper Subansiri	IWMP-XIX / 2011-12	72.5	4	2000	15000	3	2.7	0.3	BDO
6	Upper Subansiri	IWMP-XX / 2011-12	72.5	6	4600	15000	6.9	6.21	0.69	BDO
7	East Kameng	IWMP-VIII / 2011-12	77.5	3	2000	15000	3	2.7	0.3	BDO
8	East Kameng	IWMP-IX/ 21011-12	77.5	8	4000	15000	6	5.4	0.6	BDO
9	Kurung Kumey	IWMP-XI/2011-12	72.5	3	2000	15000	3	2.7	0.3	BDO
10	Kurung Kumey	IWMP-XII/2011-12	72.5	5	2000	15000	3	2.7	0.3	BDO
11	Kurung Kumey	IWMP-XIII/2011-12	72.5	4	2000	15000	3	2.7	0.3	BDO
12	Kurung Kumey	IWMP-XIV/2011-12	72.5	3	2000	15000	3	2.7	0.3	BDO
13	Lower Subansiri	IWMP-IV / 2011-12	67.5	3	2000	15000	3	2.7	0.3	BDO
14	Lower Subansiri	IWMP-V / 2011-12	67.5	2	2000	15000	3	2.7	0.3	BDO
15	East Siang	IWMP-III/2011-12	82.5	3	2000	15000	3	2.7	0.3	BDO
16	Lower Dibang Valley	IWMP-III/2011-12	72.5	9	5000	15000	7.5	6.75	0.75	BDO
17	Lower Dibang Valley	IWMP-IV/2011-12	72.5	4	3000	15000	4.5	4.05	0.45	BDO
18	West Siang	IWMP-VIII/2011-12	72.5	3	2000	15000	3	2.7	0.3	BDO
19	West Siang	IWMP-IX/2011-12	72.5	2	2000	15000	3	2.7	0.3	BDO
20	Dibang Valley	IWMP-I/2011-12	72.5	3	2000	15000	3	2.7	0.3	BDO
21	Dibang Valley	IWMP-II/2011-12	67.5	10	4000	15000	6	5.4	0.6	BDO
22	Dibang Valley	IWMP-III/2011-12	72.5	3	2000	15000	3	2.7	0.3	BDO
23	West Kameng	IWMP-II/2011-12	72.5	2	2000	15000	3	2.7	0.3	BDO
24	West Kameng	IWMP-III/2011-12	72.5	3	2000	15000	3	2.7	0.3	BDO
25	West Kameng	IWMP-IV/2011-12	72.5	3	2000	15000	3	2.7	0.3	BDO
26	Papumpare	IWMP-V/2011-12	67.5	4	2000	15000	3	2.7	0.3	BDO
27	Papumpare	IWMP-VI/2011-12	67.5	7	4000	15000	6	5.4	0.6	BDO
28	Papumpare	IWMP-VII/2011-12	67.5	4	2000	15000	3	2.7	0.3	BDO
TOTAL (10 Districts)					76800		115.2	103.68	11.52	

UTTARAKHAND

(Area in ha and Rs. In crore)

Sr. No	District	Project Name	Weightage	No. of MWS	Project Area	Cost per Ha*	Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
1	Almora	IWMP-V/11-12	85.5	1	5017	15000	7.5255	6.77295	0.75255	To be decided by DWDU
2		IWMP-VI/11-12	88.0	1	6470	15000	9.705	8.7345	0.9705	
3	Bageshwar	IWMP-V/11-12	83	1	6062	15000	9.093	8.1837	0.9093	
4	Chamoli	IWMP-III/11-12	86.75	2	4990	15000	7.485	6.7365	0.7485	
5	Champawat	IWMP-III/11-12	85.5	3	5854	15000	8.781	7.9029	0.8781	
6	Nainital	IWMP-IV/11-12	63.5	1	5222	15000	7.833	7.0497	0.7833	
7	Pauri	IWMP-V/11-12	87.5	2	6351	15000	9.5265	8.57385	0.95265	
8		IWMP-VI/11-12	85.5	1	5115	15000	7.6725	6.90525	0.76725	
9	Pithoragarh	IWMP-III/11-12	87.5	1	4848	15000	7.272	6.5448	0.7272	
10	US Nagar	IWMP-V/11-12	53.5	1	5293	12000	6.3516	5.71644	0.63516	
11		IWMP-VI/11-12	60	1	5382	12000	6.4584	5.81256	0.64584	
12	Uttarkashi	IWMP-IV/11-12	82	2	4357	15000	6.5355	5.88195	0.65355	
13		IWMP-V/11-12	83.25	2	7282	15000	10.923	9.8307	1.0923	
14	Haridwar	IWMP-III/11-12	60.5	1	5000	12000	6	5.4	0.6	
15		IWMP-IV/11-12	61.0	1	5000	12000	6	5.4	0.6	
16	Tehri	IWMP-IV/11-12	73.0	2	4859	15000	7.2885	6.55965	0.72885	
17		IWMP-V/11-12	83.0	2	6271	15000	9.4065	8.46585	0.94065	
18		IWMP-VI/11-12	78.0	4	5750	15000	8.625	7.7625	0.8625	
GRAND TOTAL					99123		142.482	128.233	14.2482	

UTTAR PRADESH (Bundelkhand)

(Area in ha and Rs. In crore)

Sr. No	District	Project Name	Weightage	No. of MWS	Project Area	Cost per Ha*	Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
1	Hamirpur	IWMP-XIX/ 11-12	92	5	3510	12000	4.212	3.7908	0.4212	BSA Unit LDWR
2	Hamirpur	IWMP-XX/ 11-12	92	7	3710	12000	4.452	4.0068	0.4452	
3	Hamirpur	IWMP-XXI/ 11-12	92	5	2780	12000	3.336	3.0024	0.3336	
	Hamirpur Total			17	10000		12	10.8	1.2	
4	Lalitpur	IWMP XXI/11-12	85	11	5040	12000	6.048	5.4432	0.6048	
5	Lalitpur	IWMP XXII/11-12	85	9	4960	12000	5.952	5.3568	0.5952	
	Lalitpur Total			20	10000		12	10.8	1.2	
6	Banda	IWMP XVII/11-12	102.5	11	5105	12000	6.126	5.5134	0.6126	
	Banda Total			11	5105		6.126	5.5134	0.6126	
	Grand Total			48	25105		30.126	27.1134	3.0126	

**UTTAR PRADESH
(Non- Bundelkhand)**

(Area in ha and Rs. In crore)

Sr. No	District	Project Name	Weig-tage	No. of MWS	Project Area	Cost per Ha*	Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
7	Kanpur Nagar	IWMP-VI/ 11-12	95	6	5255	12000	6.3060	5.67540	0.63060	BSA Unit LDWR
	Kanpur Nagar Total			6	5255	12000	6.3060	5.67540	0.63060	
8	Etawah	IWMP-V/ 11-12	95	2	4645	12000	5.5740	5.01660	0.55740	
	Etawah Total			2	4645	12000	5.5740	5.01660	0.55740	
9	Hathras (Mahamaya Nagar)	IWMP-III/ 11-12	97	7	3037	12000	3.6444	3.27996	0.36444	
10	Hathras (Mahamaya Nagar)	IWMP-IV/ 11-12	97	8	3635	12000	4.3620	3.92580	0.43620	
	Total			15	6672	24000	8.0064	7.20576	0.80064	
11	Lakhimpur khiri	IWMP-VI/11-12	80	3	5440	12000	6.5280	5.87520	0.65280	
	L.khiri Total			3	5440	12000	6.5280	5.87520	0.65280	
12	Raibareilly	IWMP-VI/11-12	85	6	5600	12000	6.7200	6.04800	0.67200	
	Raibareilly Total			6	5600	12000	6.7200	6.04800	0.67200	
13	Gonda	IWMP-VI/11-12	92.5	4	4865	12000	5.8380	5.25420	0.58380	
	Gonda Total			4	4865	12000	5.8380	5.25420	0.58380	
14	Deoria	IWMP-VI/11-12	87.5	2	4995	12000	5.9940	5.39460	0.59940	
	Deoria Total			2	4995	12000	5.9940	5.39460	0.59940	
15	Mahrajganj	IWMP-VI/11-12	77.5	7	5094	12000	6.1128	5.50152	0.61128	
	Mahrajganj Total			7	5094	12000	6.1128	5.50152	0.61128	
	Grand Total			45	42566		51.0792	45.97128	5.10792	
TOTAL B/KHAND & NON- B/KHAND				93	67671		81.2052	73.08468	8.12052	

WEST BENGAL

(Area in ha and Rs. In crore)

Sr. No	District	Project Name	Weig-tage	No. of MWS	Project Area	Cost per Ha*	Project Cost	Central Share (90%)	State Share (10%)	Name of PIA
1	Purulia	IWMP-10/2011-12	110	4	4300	15000	6.4500	5.8050	0.645	As will be decided by Forest Department
2		IWMP-11/2011-12	110	4	3700	15000	5.5500	4.9950	0.555	
3		IWMP-12/2011-12	110	4	4300	15000	6.4500	5.8050	0.645	
		Total				12300		18.45	16.6050	
4	Paschim Medinipur	IWMP-11/2011-12	100	7	4600	15000	6.9000	6.2100	0.69	
5	Darjeeling	IWMP-7/2011-12	85	4	4400	15000	6.6000	5.9400	0.66	
6		IWMP-8/2011-12	85	6	5000	15000	7.5000	6.7500	0.75	
7		IWMP-9/2011-12	85	4	4500	15000	6.7500	6.0750	0.675	
		Total				13900		20.85	18.7650	
8	Jalpaiguri	IWMP-3/2011-12	85	5	4400	12000	5.2800	4.7520	0.528	
9		IWMP-4/2011-12	85	6	4500	12000	5.4000	4.8600	0.54	
10		IWMP-5/2011-12	85	4	4200	12000	5.0400	4.5360	0.504	
11		IWMP-6/2011-12	85	5	4500	12000	5.4000	4.8600	0.54	
12		IWMP-7/2011-12	85	6	4400	12000	5.2800	4.7520	0.528	
13		IWMP-8/2011-12	85	5	4500	12000	5.4000	4.8600	0.54	
		Total				26500		31.8	28.6200	
14	Coochbehar	IWMP-5/2011-12	85	7	5000	12000	6.0000	5.4000	0.6	
GRAND TOTAL					62300		84.0000	75.6000	8.4	

STATE-WISE SUMMARY OF IWMP PROJECTS APPRAISED & CLEARED BY THE STEERING COMMITTEE FOR 2011-12

(Area in ha and Rs. In crore)

Date of meeting	State	Total no. of projects cleared	Area	Total project cost	Total Central Share (90 %)	Total State Share (10%)	Amount of 6% of C/S	
11 th meeting 08.03.10	Madhya Pradesh (Bundelkhand)	29	161228	193.47	174.13	19.35	10.48	
13 th meeting 14.07.10	Uttar Pradesh (Bundelkhand)	53	269843	323.81	291.43	32.38	17.49	
18 th meeting 18.03.11	Tamil Nadu	56	271093	325.31	292.78	32.53	17.57	
19 th meeting 21.06.11	Andhra Pradesh	173	747117	896.54	806.89	89.65	48.41	
	Arunachal Pradesh	13	47600	71.40	64.26	7.14	3.86	
	Gujarat	Phase-I	104	531232	686.17	617.55	68.62	37.05
		Phase-II	34	181019	235.68	212.11	23.57	12.73
		Total	138	712251	921.85	829.66	92.18	49.78
	Jharkhand	19	100062	120.07	108.07	12.01	6.48	
	Meghalaya	14	37500	56.25	50.63	5.63	3.04	
	Rajasthan	229	1301201	1819.99	1638.00	182.00	98.28	
Total	586	2945731	3886.10	3497.51	388.61	209.85		
20 th meeting 18.08.11	Haryana	47	179531	215.44	193.89	21.54	11.63	
	Karnataka	Phase-I	116	548264	714.07	642.66	71.41	38.56
		Phase-II	23	106570	144.44	129.99	14.44	7.80
		Total	139	654834	858.51	772.65	85.85	46.36
	Orissa	68	379974	455.97	410.37	45.60	24.62	
	Punjab*	12	67220	80.66	72.60	8.07	4.36	
	Tripura	11	30125	45.18	40.67	4.52	2.44	
	Uttar Pradesh	106	523137	627.76	564.99	62.78	33.90	
Total	371	1767601	2202.86	1982.57	220.29	118.95		
21 st meeting 16.09.11	Jharkhand	20	106052	127.26	114.55	12.73	6.87	
	Manipur	33	170322	255.48	229.93	25.55	13.80	
	Mizoram	17	72094	108.14	97.33	10.81	5.84	
	Nagaland	20	86000	129.00	116.10	12.90	6.97	
	Total	90	434468	619.88	557.91	61.99	33.48	
22 nd meeting 03.11.11	Assam	83	370431	454.71	409.24	45.47	24.55	
	Chhattisgarh	66	285106	342.13	307.91	34.21	18.47	
	Maharashtra	215	931073	1194.80	1075.32	119.48	64.52	
	Sikkim	3	14200	21.30	19.17	2.13	1.15	
	Total	367	1600810	2012.94	1811.64	201.29	108.69	
23 rd meeting 13.12.11	Jharkhand	6	36308	43.57	39.21	4.36	2.35	
	Punjab	21	95645	114.47	103.30	11.48	6.20	
	Total	27	131953	158.04	142.51	15.84	8.55	
24 th meeting 13.01.12	Bihar	40	191797	230.15	207.13	23.02	12.43	
25 th meeting 07.02.12	Himachal Pradesh	51	248630	372.945	335.6506	37.2945	20.13904	
	Madhya Pradesh	82	454026	1089.7	980.7	108.97	58.842	
	Jammu & Kashmir	40	179449	269.1735	242.2562	26.9173	14.53537	
	Kerala	20	104945	135.02	121.52	13.502	7.2912	
	West Bengal	63	262800	339.18	305.26	33.92	18.3156	
26 th meeting 16.02.12	Arunachal Pradesh	28	76800	115.2	103.68	11.52	6.2208	
	Uttarakhand	18	99123	142.482	128.2338	14.2482	7.694028	
	Uttar Pradesh		6	25105	30.126	27.1134	3.0126	1.626804
			9	42566	51.0792	45.97128	5.10792	2.758277
		Total	15	67671	81.2052	73.08468	8.12052	4.385081
West Bengal	14	62300	84	75.6	8.4	4.536		
Total appraised so far for 2011-12		1950	9330268	12581.47	11323.6	1258.193	679.4491	

* Projects comprehensively included in 23rd meeting