



**INTEGRATED WATERSHED  
MANAGEMENT PROGRAMME  
(ANDHRA PRADESH)**

## Details of sanctions under IWMP (2009-10)

Sl.No	District	No.of Projects sanctioned	Coverage area in ha.	Project Cost (Rs.in crores)	Amount Released 6% part of 1 <sup>st</sup> Instt. - GOI (Rs.in Crores)
1	Adilabad	9	36000	43.20	2.33
2	Anantapur	15	59205	71.04	3.84
3	Chittoor	9	38025	45.63	2.46
4	Kadapa	7	28000	33.60	1.81
5	Khammam	2	10000	12.00	0.65
6	Kurnool	13	63010	75.61	4.08
7	Mahabubnagar	16	64150	76.98	4.16
8	Medak	5	25300	30.36	1.64
9	Nalgonda	9	34500	41.40	2.24
10	Prakasam	14	67600	81.12	4.38
11	Ranga Reddy	7	28143	33.77	1.82
12	Srikakulam	4	19508	23.41	1.26
<b>Total</b>		<b>109</b>	<b>473441</b>	<b>568.13</b>	<b>30.68</b>

# Establishment of Institutions under IWMP

- **State level Nodal Agency:**

- SLNA was constituted with Prl. Secretary, RD as Chairman, Commissioner, RD as CEO/Member Convener with Members from Agriculture, PR, Horticulture, AMR-APARD, AH, GWD, MG-NREGA, NRAA, CLNA, NABARD, CRIDA, ICRISAT & NGO vide the GoAP Orders issued orders G.O.Ms. Mo.238, Dt.04.07.2008
- Separate wing for watersheds has been established headed by Spl. Commissioner (Watersheds) with team to take care of Pre - IWMP & IWMP watersheds
- Positioning of Tech.Experts for SLNA & DWMAAs is under progress
- Separate SB Accounts are opened for both Institutional & Project Funds
- MoUs between SLNA & DWMAAs are executed

- **District Water Management Agencies /DWDUs:**

- In the state, watershed program is being implemented through DWMAAs, a well established independent/dedicated Agencies
- Addl.PD (WS) from Agriculture/ Engineering back ground are positioned
- Separate A/Cs for Inst.& Project funds are opened

- **Project Implementing Agencies:**

- MPDOs as PIAs for 2009-10 IWMP watersheds. However, this is under review
- Pre-IWMP watersheds were implemented through TAs working in common for NREGA, CLDP & Watersheds. Decision is taken to have exclusive WDTs for implementing Watershed activities

- **Watershed Level:**

- Formation of Watershed Committees & User Groups is almost completed in all IWMP projects (90%)
- WS Committees are being registered under Societies Act, 1860

# Capacity Building Institutions

- **D/CLRCs:**

- District & Cluster Livelihoods Resource Centers were established in 2004-05 for catering to the Capacity Building needs of Watershed stakeholders
- Annual CB calendars have been prepared for 2010-11
- Asst.PD (CB) positioned at DWMA level to coordinate all LRCs

- **Consortium of Resource Organizations:**

- Consortium was constituted with reputed institutions from Govt & NGOs in the state
- Under IWMP, involved in supporting DWMA's in DPRs process

## Status of implementation of 2009-10 projects

- **Preparatory activities:**

- Preparatory activities for Grounding IWMP projects viz, Kalajathas, Film shows, campaigns, village meetings etc have been initiated by DWMAs for grounding of Watershed projects

- **Capacity Building:**

- Trainings were conducted for the Project Directors, DWMAs, Addl.PD, Asst.PDs, MPDOs & Tech. Assistants on Common guidelines (2008)
- Intensive trainings were provided to the Planning team members on DPR preparation
- Orientation programmes & exposure visits were conducted for the Watershed Community as part of community mobilization
- Developed training manual (Telugu) for DPR preparation

## Status of implementation Cont.....

- **Framing State Operational Guidelines:** Series of Meetings and Workshops were held with Experts and Resource Organizations for developing operational guidelines

- **Planning process:**

GP level and Cluster level DPRs are prepared for IWMP watersheds (2009-10) by adopting Socio Economic HH survey, PRAs, PNPs, Focus group discussions, sample testing, & secondary data collection by involving watershed communities. Convergence plans are evolved through convergence meetings with Line Depts & NGOs

# Status of implementation Cont.....

## ● Collaborations:

- Consortium of Resource Organizations are involved in DPR planning process
- Agreement is made with APSRAC for developing required maps for IWMP projects
- Tie up with TCS for consultancy support for developing MIS. Incorporated software generated estimates for watershed works
- Convergence with SERP & Forest Depts for taking up CMSA & Plantations interventions. With NFDB for fisheries sector
- Initiated DLTP-Ground water Recharge Water project in convergence with NREGS



# Convergence arrangement with MG-NREGA

- Institutional :
  - Proposed to provide human resources support -Addl. Tech. Assistants to work in watershed villages for implementing both NREGA & WS
  - Rozgar Sewaks in WS villages shall work with WDTs in WS villages for taking up NREGS works
- Funds:
  - Cost sharing basis – HR & Works
  - GW Recharge projects & RLDP – Collaborative initiatives with WS & EGS funds
- Execution of NRM works:
  - Common shelf of works

## ANNUAL ACTION PLAN OF ANDHRA PRADESH (2010-11) {In Lakhs}

No. of IWMP Projects	110	
Area proposed for treatment	473441	
Total Project Cost	56812.80	
Central	51139.43	
State	5689.57	
Amount of Central share released as part of 1st installment	3067.45	
Budget planned for 1st installment (20%)	EPA	1935.56
	DPR preparation	565.36
	I& CB	1022.03
	NRM Cost	6574.78
	Admin Cost	1027.64
Total Project cost planned for 1st installment (20%)	11225.59	
Balance of 1 <sup>st</sup> instalment funds (14%) to be received from GoI	7160.00	
Total cost planned under Convergence	1784.78	

## Details of Institutional & Administrative Releases & Expenditure

INSTITUTION	INSTITUTIONAL FUNDS	
	Received from GoI	Expenditures incurred
SLNA	107.50	14.27
DWMA	236.50	0.00
TOTAL	344.00	14.27

# Project Fund Details

## STATEMENT SHOWING RELEASES & EXPENDITURE

S.No	District	Funds Released (6%)	Expenditure				Balance
			DPR	EPA	Adm & CB	Total Expenditure	
1	Ananthapur	383.65	15.76	0.00	19.89	35.65	348.00
2	Chittoor	246.40	5.78	0.00	9.75	15.53	230.87
3	Kadapa	181.44	7.35	0.00	8.43	15.78	165.67
4	Nalgonda	224.00	14.49	0.00	1.38	15.87	208.13
5	Prakasam	438.00	15.76	0.00	19.89	35.65	402.35
6	Ranga Reddy	182.00	3.74	6.00	4.81	14.55	167.45
7	Srikakulam	126.41	6.67	2.01	12.15	20.84	105.57
8	Kurnool	408.31	29.45	0.00	56.12	85.57	321.95
9	Adilabad	233.28	38.88	0.00	10.29	49.17	184.11
10	Khammam	65.00	3.19	0.00	3.06	6.25	58.75
11	Medak	163.90	5.25	0.00	5.00	10.25	153.65
12	Mahaboobnagar	416.00	29.86	0.00	16.38	46.24	369.76
		<b>3068.39</b>	<b>176.19</b>	<b>8.01</b>	<b>167.15</b>	<b>351.35</b>	<b>2716.25</b>

# Capacity Building Plan & Progress

## IWMP CB Plan (2010-11)

No. of Programmes	Target Group	Number of participants	No. of Batches	No. of days/ batch	Total No. of Training days	Person days	Training Budget
53	SLNA, Consortium Ros, DWMAs, PIAs, WDTs, WCs, Ugs, Vos, SHGs, beneficiaries etc	72341	2163	171	6403	227905	698.87

## IWMP CB Progress (2010-11)

No. of Programmes	Target Group	Number of participants	No. of Batches	No. of days/ batch	Total No. of Training days	Person days	Training Expenditures
5	SLNA, DWMAs, PIAs, WDTs, WCs, Village Community	6758	562	2	1124	13516	40.55

# Prioritized Interventions under IWMP-2010- 11

Treatment is being planned in saturation Mode through initiating following interventions:

- Plantations (Common Lands / Agro Forestry)
- Community Managed Sustainable Agriculture
- Rain Fed Land Development Program (RLDP)

with a focus on works viz.,

- Trench cum Bund
- Farm Ponds
- Sunken pits
- Silt Application
- Animal Husbandry interventions (Eg. Silage pits in Chittoor district)

# 1. Community Managed Sustainable Agriculture

CMSA approach replaces the use of chemical pesticides with a combination of physical and biological measures including eco-friendly bio-pesticides and complements it by adopting biological and agronomic soil fertility improvement measures leading to reduced use of chemical fertilizers

- Moisture Conservation Works such as trenches, conservative furrows, Farm ponds to harvest rain water and for critical irrigation
- Preparation of ground for Horticulture
- Vegetable Cultivation – mini kits
- Biomass nurseries one per village
- Compost pits one for every acre
- Protective irrigation for fruit plants
- Provision of Micro irrigation structures

It is proposed to adopt CMSA model in IWMP watershed villages.

## 2. Plantation intervention

- Proposed to dovetail social farm forestry in the IWMP watersheds
- Preparing plantation action plans through identifying site and seedling requirement for planting
- Attaching to Nurseries
- Taking up plantations during 2010 Monsoon
- Initial maintenance by Social Forestry wing
- Training for watch & ward within the community
- Handing over the plantation to community for further maintenance during later stages

Planting activity to be taken up in farmers' lands, community lands and lands of public institutions

- Block plantation with suitable espacement or boundary/peripheral planting, bund planting etc can be taken up under farm forestry





## Plantation intervention cont.....

- Planting material can be 4x7 / 5x9/8x12 bag plants, teak stumps, clonal seedlings etc.
- Suitable species shall be planted
- Watch & ward is provided for only Institutional & common lands plantation
- In case of block plantations to be raised in farmers' lands, it should not be more than 5 acres/farmer
- For ensuring good survival, proper identification of farmers / institutions/common lands, ensuring good quality plant material, timely and qualitative planting, proper post planting care, close monitoring by field staff and community are very essential.



### 3. Treatment of RF catchment Areas

- RF area occupies significant portions in catchments area of IWMP watersheds, water harvesting structures, SMC & plantation activities are to be taken up through concerned Territorial Forest Divisions.
- Totally 42 mandals in IWMP districts are having this kind of situation.
- DWMAAs shall identify the villages falling near the Reserve Forest Coverage in respective mandals and give the details to the Territorial DFOs for preparing the action plans under MG-NREGA

## 4. Rain Fed Land Development Program

AP Drought Adaptive Initiatives (APDAI), pilot project was implemented in Mahaboobnagar & Ananthapur. Based on experiences, RLDP was Conceptualized.

### 1. Diversified Farming Systems (DFS)

- Soil, moisture and water conservation (watershed treatment)
- Promoting inter crops and crop-diversification
- Promoting millets
- Integrating horticulture
- Maintaining buffer seed stocks
- Access to critical irrigation
- Agronomic measures (tillage, weeding equipment etc.)
- NPM – Non-Pesticide Management of insect pests
- Forming farmers' groups
- Collective marketing / access to NPM markets

## **2. Livestock Development Initiatives for DA**

- a) Fodder enhancement through the rearers' groups
- b) Ram-lamb rearing
- c) Backyard Poultry
- d) Community Managed Livestock Insurance
- e) Establishing Fodder Banks

## **3. Community Managed Tank-Fisheries**

- Reforming cooperatives
- Investment of tanks- to enable fisheries
- Organizing fish-seedlings / nurseries
- Productivity enhancement, organising local women vendors and staggered harvesting

## **4. Groundwater management for security of rain fed farms**

- A block of area with borewells, irrigated land and rainfed land is identified
- Farmers are encouraged to pool their borewells – project promises to establish a Pipeline-Grid on cost
- sharing basis (grant + farmers's share + loan), & source micro-irrigation infrastructure.

## 5. Silage intervention- Chittoor initiative

- This intervention is to address the shortage of fodder during summer season – low milk production
- Common silo pits of 10 tons capacity and individual silo pits of 3 tons capacity will be organized on temporary / permanent basis covering side walls of the pits with plastic sheets to avoid seepage
- Preparation of Silage involves-
  - Digging of pits with JCB/Labour
  - Procurement of Green Fodder
  - Chaffing of green fodder
  - Procurement of other material for silage making such as jaggery, salt, sil-all, plastic sheet etc
  - Closing of pits
- PE funds of watersheds programs are being used in Pre-Hariyali & Hariyali Watersheds
- In IWMP villages, this will be taken up under EPA component

# DLTP-Ground Water Recharge Program

- GWRP is proposed under NREGS to be implemented with Watershed principles tried in about 100 villages across different regions (in places having acute groundwater scarcity)
- In case IWMP villages/OE villages are overlapping, ground water management aspects will be taken up with Watershed & NREGA funds
- Proposed interventions:
  - A. Artificial recharge:
    - Completing the recharging structures wherever significant surface water flows along with required aquifer zones are there using SI sheets, hydro-geomorphological maps, GPS instruments etc for identifying the exact locations
  - B. Proper implementation of APWALTA
  - C. Ground water management action plan preparation
- Identifying IWMP clusters for sanction of projects under 2010-11with predominantly OE villages

# IWMP projects for 2010-11

- Mandals have been prioritized based on criteria laid down by the GoI
- Prioritized mandals list was communicated to the districts to identify IWMP project for 2010-11 and for obtaining approval from DPC
- TIME LINE :
  - Cluster demarcation with DPC approval – 31<sup>st</sup> May, 2010
  - Preparation of PPRs – 15<sup>th</sup> June, 2010
  - PPR review and Proposal submission to the Steering Committee – 25<sup>th</sup> June, 2010



**An overview of  
DPAP, DDP & IWDP  
watershed projects of  
ANDHRA PRADESH**



## STATUS OF WATERSHEDS SANCTIONED UNDER DPAP, DDP & IWDP

S.No	Name of the Scheme	Total No. of Watersheds	No. of closed watersheds	Ongoing Watersheds		
				Pre- Hariyali	Hariyali	Total
1	DPAP	4242	1608	1358	1276	2634
2	DDP	1054	206	346	502	848
3	IWDP	1499	421	317	761	1078
	<b>Total</b>	<b>6795</b>	<b>2235</b>	<b>2021</b>	<b>2539</b>	<b>4560</b>

## CUMULATIVE FINANCIAL PROGRESS UPTO MARCH - 2010

**PRE - HARIYALI**

(Rs. in lakhs)

Sl. No	Name of the scheme	WS Batch/ Project No	No. of Ongoing WS	Total cumulative Releases (since inception)	Total Expenditure	% of Expndr., over Releases
1	2	3	4	5	6	7
<b>1</b>	<b>DPAP</b>	<b>V</b>	<b>587</b>	<b>11524.00</b>	<b>11635.37</b>	<b>100.97</b>
		<b>VI</b>	<b>314</b>	<b>8469.00</b>	<b>8509.69</b>	<b>100.48</b>
		<b>VII</b>	<b>166</b>	<b>4095.00</b>	<b>4259.85</b>	<b>104.03</b>
		<b>VIII</b>	<b>291</b>	<b>8730.00</b>	<b>6643.16</b>	<b>76.10</b>
	<b>Total</b>		<b>1358</b>	<b>32818.00</b>	<b>31048.07</b>	<b>94.61</b>

## CUMULATIVE FINANCIAL PROGRESS UPTO MARCH - 2010

PRE - HARIYALI				(Rs. in lakhs)		
Sl · No	Name of the scheme	WS Batch / Projec t No	No. of ongoi ng WS	Total Cumulative Releases (since inception)	Total Expenditu re	% of Expndr., over Releases
1	2	3	4	5	8	9
2	DDP	V	96	1944.00	2091.81	107.60
		VI	60	1800.00	1822.00	101.22
		VII	80	2400.00	2227.82	92.83
		VIII	110	2970.00	3133.26	105.50
	<b>Total</b>		<b>346</b>	<b>9114.00</b>	<b>9274.89</b>	<b>101.77</b>

## CUMULATIVE FINANCIAL PROGRESS UPTO MARCH - 2010

PRE - HARIYALI

(Rs. in lakhs)

Sl · No	Name of the scheme	WS Batch / Projec t No	No. of ongoi ng WS	Total Cumulative Releases (since inception)	Total Expenditure	% of Expndr., over Releases
1	2	3	4	5	6	7
<b>3</b>	<b>IWDP</b>	<b>I</b>	<b>24</b>	<b>616.62</b>	<b>541.88</b>	<b>87.88</b>
		<b>II</b>	<b>109</b>	<b>3062.71</b>	<b>2772.52</b>	<b>90.53</b>
		<b>III</b>	<b>112</b>	<b>3026.62</b>	<b>2877.45</b>	<b>95.07</b>
		<b>IV</b>	<b>12</b>	<b>351.56</b>	<b>324.63</b>	<b>92.34</b>
		<b>V</b>	<b>24</b>	<b>697.22</b>	<b>560.52</b>	<b>80.39</b>
		<b>VI</b>	<b>24</b>	<b>693.96</b>	<b>529.74</b>	<b>76.34</b>
		<b>VII</b>	<b>12</b>	<b>346.48</b>	<b>248.29</b>	<b>71.66</b>
	<b>Total</b>		<b>317</b>	<b>8795.17</b>	<b>7855.03</b>	<b>89.31</b>

**CUMULATIVE FINANCIAL PROGRESS UPTO MARCH - 2010**

**HARIYALI**  
**(Rs. in lakhs)**

<b>Sl. No.</b>	<b>Name of the scheme</b>	<b>WS Batch/ Project No</b>	<b>No. of ongoing WS</b>	<b>Total Cumulative Releases (since inception)</b>	<b>Total Expenditure</b>	<b>% of Expndr., over Releases</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>1</b>	<b>DPAP</b>	<b>Hariyali - I</b>	<b>287</b>	<b>6799.50</b>	<b>6581.72</b>	<b>96.80</b>
		<b>Hariyali - II</b>	<b>287</b>	<b>5823.00</b>	<b>5366.47</b>	<b>92.16</b>
		<b>Hariyali - III</b>	<b>342</b>	<b>10260.00</b>	<b>6490.16</b>	<b>63.26</b>
		<b>Hariyali - IV</b>	<b>360</b>	<b>5832.00</b>	<b>4858.08</b>	<b>83.30</b>
	<b>Total</b>		<b>1276</b>	<b>28714.50</b>	<b>23296.43</b>	<b>81.13</b>

**CUMULATIVE FINANCIAL PROGRESS UPTO MARCH - 2010****HARIYALI****(Rs. in lakhs)**

<b>Sl. No</b>	<b>Name of the scheme</b>	<b>WS Batch/ Project No</b>	<b>No. of ongoing WS</b>	<b>Total Cumulative Releases (since inception)</b>	<b>Total Expenditure</b>	<b>% of Expndr., over Releases</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>2</b>	<b>DDP</b>	<b>Hariyali - I</b>	<b>110</b>	<b>3300.00</b>	<b>3322.95</b>	<b>100.70</b>
		<b>Hariyali - II</b>	<b>110</b>	<b>3300.00</b>	<b>3134.58</b>	<b>94.99</b>
		<b>Hariyali - III</b>	<b>134</b>	<b>3015.00</b>	<b>2988.46</b>	<b>99.12</b>
		<b>Hariyali - IV</b>	<b>148</b>	<b>1998.00</b>	<b>1887.69</b>	<b>94.48</b>
	<b>Total</b>		<b>502</b>	<b>11613.00</b>	<b>11333.68</b>	<b>97.59</b>

## CUMULATIVE FINANCIAL PROGRESS UPTO MARCH - 2010

**HARIYALI**

(Rs. in lakhs)

Sl. No	Name of the scheme	WS Batch/ Project No	No. of ongoing WS	Total Cumulative Releases (since inception)	Total Expenditure	% of Expndr., over Releases
1	2	3	4	5	6	7
<b>3</b>	<b>IWD P</b>	<b>I</b>	<b>24</b>	<b>533.78</b>	<b>328.03</b>	<b>61.45</b>
		<b>II</b>	<b>36</b>	<b>882.24</b>	<b>590.55</b>	<b>66.94</b>
		<b>III</b>	<b>122</b>	<b>3220.63</b>	<b>2918.71</b>	<b>90.63</b>
		<b>IV</b>	<b>118</b>	<b>2818.36</b>	<b>2408.66</b>	<b>85.46</b>
		<b>V</b>	<b>105</b>	<b>2501.32</b>	<b>1995.06</b>	<b>79.76</b>
		<b>VI</b>	<b>84</b>	<b>1539.31</b>	<b>1295.53</b>	<b>84.16</b>
		<b>VII</b>	<b>80</b>	<b>1665.13</b>	<b>1384.22</b>	<b>83.13</b>
		<b>VIII</b>	<b>46</b>	<b>1070.44</b>	<b>869.05</b>	<b>81.19</b>
		<b>IX</b>	<b>48</b>	<b>1010.25</b>	<b>726.83</b>	<b>71.95</b>
		<b>X</b>	<b>48</b>	<b>935.35</b>	<b>578.56</b>	<b>61.85</b>
		<b>XI</b>	<b>25</b>	<b>380.69</b>	<b>303.27</b>	<b>79.66</b>
		<b>XII</b>	<b>25</b>	<b>376.83</b>	<b>274.04</b>	<b>72.72</b>
	<b>Total</b>		<b>761</b>	<b>16934.33</b>	<b>13672.51</b>	<b>80.74</b>

## **STATUS OF SUBMISSION OF UTILISATION CERTIFICATES UNDER DPAP, DDP & IWDP**

- DPAP** - One pending UC for Rs.303.75 Lakhs of Hariyali – III Batch, Medak District was submitted through proposal vide CRD Lr.No.16/DPAP/2010, Dt.01.01.2010.
- DDP** - No UCs are pending for 2008-09
- IWDP** - 10 pending UCs for Rs.764.78 Lakhs towards various Projects under IWDP were submitted to GoI vide Lr.No.6970/IWDP/2009, Dt.24.11.2009.



## STATUS OF SUBMISSION OF COMPLETION REPORTS

- DPAP** – PCRs & Remittances done for closed batches  
(Ist to IVth Pre-Hariyali Batches) - 1608 WS
- In Adilabad District IV batch foreclosed - 60 WS
  - In Prakasam District VI batch – Defunct WS - 05 WS
  - In Prakasam District VII & VIII batches are closed due to non-grounding of WS - 03 WS
- DDP** – PCRs & Remittances done for closed batches  
(Ist to IVth Pre- Hariyali Batches) - 206 WS
- IWDP** – PCRs & Remittances done for closed projects - 421 WS

**DPAP, DDP & IWDP****A & B - SUMMARY - STATUS OF WATERSHEDS FOR 2009 - 10****(Rs in lakhs)**

<b>Sl. No</b>	<b>Items</b>	<b>DPAP</b>	<b>DDP</b>	<b>IWDP</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1</b>	<b>Total Amount Released (excluding O.B)</b>	<b>330.52</b>	<b>287.63</b>	<b>3370.41</b>
<b>2</b>	<b>Amount Utilised (including O.B)</b>	<b>6808.17</b>	<b>4142.12</b>	<b>4074.08</b>
<b>3</b>	<b>No. of UCs pending</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>4</b>	<b>Amount Involved in pending UCs</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
<b>5</b>	<b>Total no of projects sanctioned</b>	<b>4242</b>	<b>1608</b>	<b>1499</b>
<b>6</b>	<b>No of Projects completed</b>	<b>1608</b>	<b>206</b>	<b>421</b>
<b>7</b>	<b>PCRs submitted</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>
<b>8</b>	<b>Over due projects</b>	<b>Kadapa - Hariyali - I Kurnool - Hariyali - II Medak - Hariyali - II</b>	<b>Nil</b>	<b>Nellore - XI Nellore - XII</b>

**DPAP/ DDP****STATUS of MPR UPLOADED IN GOI WEB SITE**

<b>Sl. No</b>	<b>District</b>	<b>Last reporting month</b>	<b>Due months for uploading</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>1</b>	<b>Chittoor</b>	<b>December, 2009</b>	<b>Jan -10 to April - 2010</b>
<b>2</b>	<b>Kadapa</b>	<b>April, 2010</b>	<b>Nil</b>
<b>3</b>	<b>Khammam</b>	<b>April, 2010</b>	<b>Nil</b>
<b>4</b>	<b>Kurnool</b>	<b>April, 2010</b>	<b>Nil</b>
<b>5</b>	<b>Mahabubnagar</b>	<b>April, 2010</b>	<b>Nil</b>
<b>6</b>	<b>Medak</b>	<b>April, 2010</b>	<b>Nil</b>
<b>7</b>	<b>Nalgonda</b>	<b>April, 2010</b>	<b>Nil</b>
<b>8</b>	<b>Srikakulam</b>	<b>April, 2010</b>	<b>Nil</b>
<b>9</b>	<b>Prakasam</b>	<b>April, 2010</b>	<b>April -09 to Mar-2010</b>
<b>10</b>	<b>Ranga Reddy</b>	<b>Nil</b>	<b>April -09 to Apr-2010</b>
<b>11</b>	<b>Adilabad</b>	<b>April, 2010</b>	<b>April -09 to Mar-2010</b>
<b>12</b>	<b>Ananthapur-DDP</b>	<b>Nil</b>	<b>April -09 to Apr-2010</b>

**IWDP****STATUS of MPR UPLOADED IN GOI WEB SITE**

<b>Sl. No</b>	<b>District</b>	<b>Last reporting month</b>	<b>Due months for uploading</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>1</b>	<b>Srikakulam</b>	<b>April, 2010</b>	<b>Nil</b>
<b>2</b>	<b>Vizianagaram</b>	<b>April, 2010</b>	<b>Nil</b>
<b>3</b>	<b>Visakhapatnam</b>	<b>Nil</b>	<b>April -09 to Apr-2010</b>
<b>4</b>	<b>East Godavari</b>	<b>April, 2010</b>	<b>Nil</b>
<b>5</b>	<b>West Godavari</b>	<b>Nil</b>	<b>April -09 to April -2010</b>
<b>6</b>	<b>Krishna</b>	<b>April, 2010</b>	<b>April -09 to Mar-2010</b>
<b>7</b>	<b>Guntur</b>	<b>December, 2009</b>	<b>January - 10 to April - 10</b>
<b>8</b>	<b>Prakasam</b>	<b>April, 2010</b>	<b>April -09 to Mar-2010</b>
<b>9</b>	<b>Nellore</b>	<b>April, 2010</b>	<b>Nil</b>
<b>10</b>	<b>Chittoor</b>	<b>December, 2009</b>	<b>January - 10 to April - 10</b>

**IWDP****STATUS of MPR UPLOADED IN GOI WEB SITE**

<b>Sl.No</b>	<b>District</b>	<b>Last reporting month</b>	<b>Due months for uploading</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>11</b>	<b>Kadapa</b>	<b>April, 2010</b>	<b>Nil</b>
<b>12</b>	<b>Ranga Reddy</b>	<b>Nil</b>	<b>April -09 to April -2010</b>
<b>13</b>	<b>Medak</b>	<b>April, 2010</b>	<b>Nil</b>
<b>14</b>	<b>Nizamabad</b>	<b>April, 2009</b>	<b>May, 2009 to April, 2010</b>
<b>15</b>	<b>Adilabad</b>	<b>April, 2010</b>	<b>April -09 to March -2010</b>
<b>16</b>	<b>Karimnagar</b>	<b>Nil</b>	<b>April -09 to April-2010</b>
<b>17</b>	<b>Warangal</b>	<b>April, 2010</b>	<b>Nil</b>
<b>18</b>	<b>Khammam</b>	<b>Nil</b>	<b>April -09 to April-2010</b>
<b>19</b>	<b>Nalgonda</b>	<b>April, 2010</b>	<b>Nil</b>

## **STATUS OF STATE LEVEL MPR UPLOADED IN GOI WEB SITE**

- DPAP – STATE MPR DATA UPLOADED IN THE GOI WEBSITE UP TO MARCH – 2010
- DDP – STATE MPR DATA UPLOADED IN THE GOI WEBSITE UP TO MARCH – 2010
- IWDP – STATE MPR DATA UPLOADED IN THE GOI WEBSITE UP TO MARCH – 2010

**DPAP/ DDP****STATUS of QPR UPLOADED IN GOI WEB SITE AS ON MARCH - 2010**

<b>Sl. No</b>	<b>District</b>	<b>No of QPRs to be uploaded</b>	<b>No of QPRs uploaded as on March - 2010</b>	<b>Balance QPRs to be uploaded</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1</b>	<b>Chittoor</b>	<b>97</b>	<b>97</b>	<b>0</b>
<b>2</b>	<b>Kadapa</b>	<b>118</b>	<b>95</b>	<b>23</b>
<b>3</b>	<b>Khammam</b>	<b>97</b>	<b>97</b>	<b>0</b>
<b>4</b>	<b>Kurnool</b>	<b>118</b>	<b>114</b>	<b>4</b>
<b>5</b>	<b>Mahabubnagar</b>	<b>133</b>	<b>125</b>	<b>8</b>
<b>6</b>	<b>Medak</b>	<b>97</b>	<b>47</b>	<b>50</b>
<b>7</b>	<b>Nalgonda</b>	<b>135</b>	<b>135</b>	<b>0</b>
<b>8</b>	<b>Srikakulam</b>	<b>118</b>	<b>93</b>	<b>25</b>
<b>9</b>	<b>Prakasam</b>	<b>128</b>	<b>109</b>	<b>19</b>
<b>10</b>	<b>Ranga Reddy</b>	<b>118</b>	<b>101</b>	<b>17</b>
<b>11</b>	<b>Adilabad</b>	<b>118</b>	<b>55</b>	<b>63</b>
	<b>DPAP TOTAL</b>	<b>1272</b>	<b>1068</b>	<b>204</b>
<b>12</b>	<b>Ananthapur-DDP</b>	<b>177</b>	<b>130</b>	<b>47</b>

**IWDP****STATUS of QPR UPLOADED IN GOI WEB SITE AS ON MARCH - 2010**

<b>Sl. No</b>	<b>District</b>	<b>No of QPRs to be uploaded</b>	<b>No of QPRs uploaded as on March - 2010</b>	<b>Balance QPRs to be uploaded</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1</b>	<b>Srikakulam</b>	<b>107</b>	<b>86</b>	<b>21</b>
<b>2</b>	<b>Vizianagaram</b>	<b>133</b>	<b>130</b>	<b>3</b>
<b>3</b>	<b>Visakhapatnam</b>	<b>43</b>	<b>36</b>	<b>7</b>
<b>4</b>	<b>East Godavari</b>	<b>85</b>	<b>85</b>	<b>0</b>
<b>5</b>	<b>West Godavari</b>	<b>34</b>	<b>34</b>	<b>0</b>
<b>6</b>	<b>Krishna</b>	<b>34</b>	<b>34</b>	<b>0</b>
<b>7</b>	<b>Guntur</b>	<b>72</b>	<b>62</b>	<b>10</b>
<b>8</b>	<b>Prakasam</b>	<b>21</b>	<b>17</b>	<b>4</b>
<b>9</b>	<b>Nellore</b>	<b>218</b>	<b>138</b>	<b>80</b>
<b>10</b>	<b>Chittoor</b>	<b>214</b>	<b>197</b>	<b>17</b>



**IWDP****STATUS of QPR UPLOADED IN GOI WEB SITE AS ON MARCH – 2010**

<b>Sl. No</b>	<b>District</b>	<b>No of QPRs to be uploaded</b>	<b>No of QPRs uploaded as on March - 2010</b>	<b>Balance QPRs to be uploaded</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>11</b>	<b>Kadapa</b>	<b>203</b>	<b>181</b>	<b>22</b>
<b>12</b>	<b>Ranga Reddy</b>	<b>76</b>	<b>53</b>	<b>23</b>
<b>13</b>	<b>Medak</b>	<b>198</b>	<b>104</b>	<b>94</b>
<b>14</b>	<b>Nizamabad</b>	<b>122</b>	<b>74</b>	<b>48</b>
<b>15</b>	<b>Adilabad</b>	<b>71</b>	<b>15</b>	<b>56</b>
<b>16</b>	<b>Karimnagar</b>	<b>124</b>	<b>111</b>	<b>13</b>
<b>17</b>	<b>Warangal</b>	<b>122</b>	<b>90</b>	<b>32</b>
<b>18</b>	<b>Khammam</b>	<b>147</b>	<b>147</b>	<b>0</b>
<b>19</b>	<b>Nalgonda</b>	<b>102</b>	<b>102</b>	<b>0</b>
	<b>TOTAL</b>	<b>2143</b>	<b>1713</b>	<b>430</b>

**ABSTRACT - PROPOSALS PENDING FOR RELEASE OF FUNDS WITH GOVERNMENT OF INDIA AS ON 15.05.2010**

<b>S.No</b>	<b>Scheme</b>	<b>No of proposals pending</b>	<b>Amount (Rs in Lakhs)</b>
1	DPAP	32	4066.13
2	DDP	3	1698.75
3	IWDP	8	520.57
	<b>TOTAL</b>	<b>43</b>	<b>6285.45</b>

## SOME ISSUES

- 1) The signed release order copies are not being received by this office from GoI. Kindly mark a copy to this office for further action.
- 2) The signed release order may be kept in the GoI website as the State Govt., is raising objection for claiming the state share if signed copy is not submitted.
- 3) Feedback from districts says that the GoI website for uploading the MPRs & QPRs is not allowing to feed the data. The uploaded data for the earlier months is not appearing on the screen.
- 4) DPAP, DDP & IWDP – State MPR data for the month of February – 2010 was uploaded in the GoI website, but in the report view it is not seen.



**Thank You**