

Regional Review Meeting of Southern Region States on WDC-PMKSY

**on
29th & 30th July, 2019**

Venue: Kumara Krupa Guest House, Bengaluru, Karnataka

**Department of Land Resources,
Ministry of Rural Development
Government of India**

Agenda 1: Performance of WDC-PMKSY Projects

- Total projects sanctioned : 8214 (covering an area of 39.07 million hectare)
- 1686 projects in Southern Region States (area of about 7.57 million hectare)

•The State-wise details of the same are as below:

State	Total sanctioned projects	Total Projects completed	Projects in Work phase	Projects in consolidation phase	Uninitiated projects transferred to States	Preparatory phase projects transferred to States
Andhra Pradesh	432	158	215	0	0	59
Karnataka	571	246	183	0	2	140
Kerala	83	26	43	0	0	14
Tamil Nadu	270	112	158	0	0	0
Telangana	330	121	155	0	0	54
Total	1686	663	754	0	2	267

Agenda 2: Utilization of Unspent Balance and Annual Action Plan 2019-20

State	Unspent balance as on 01.04.2019	SLSC status	Annual Action Plan (Central share)	Status of submission of release proposal	Remarks
Andhra Pradesh	44.92	09.05.2019	147.62	Submitted	Rs. 70.05 crore released on 03.07.2019 as 1 st installment
Karnataka	107.12	21.06.2019	64.18	Submitted and requested for extension of Batch-III projects	Funds may be released subject to extension of Batch-III projects
Kerala	26.28	23.07.2019	64.36	Awaited	
Tamil Nadu	90.98	29.01.2019	18.96	Awaited	SLNA has informed that there is no further requirement of funds and hence proposal for release of Central funds will not be submitted
Telangana	66.23	10.07.2019	166.27	Awaited	
Total	335.53		461.39		

Agenda 3: Status on completion of Batch-I, II & III projects

Status on submission of End-line evaluation reports of completed projects

State	Batch-I		Batch-II		Batch-III		Sub-Total			Batch-IV	Batch-V	Batch-VI
	S	C	S	C	S	C	S	C	End-line Evaluation	S	S	S
Andhra Pradesh	62	62	97	96 [@]	102	0	261	158	62 [#]	56	56	59 (59 ^{**})
Karnataka	119	119	127	127	116	0	362	246	246	68 (1 [*])	63 (1 [*] + 62 ^{**})	78 (78 ^{**})
Kerala	0	0	26	26	15	0	41	26	0	20 (3 ^{**})	10 (2 ^{**})	12 (9 ^{**})
Tamil Nadu	50	50	62	62	56	0	168	112	12	32	39	31
Telangana	48	47 ^{\$}	74	74	71	0	193	121	0	46	41 (3 ^{**})	50 (50 ^{**})
Total	279	278	386	385	360	0	1025	663	320	222/4^{**}	209/68^{**}	230/196^{**}

S: Sanctioned; C: Completed

@ 1 project reported closed by State; \$ 1 project transferred to Andhra Pradesh; # Evaluation report of 96 projects of Batch-II received from SLNA instead of third party evaluating agency.

** Uninitiated projects transferred to States vide letter dated 08.02.2018*

*** Projects in preparatory phase transferred to States vide letter dated 01.08.2018*

Agenda 4: Projects likely to be completed during 2019-20, especially in Quarter II.

State	During Qrt- II	Total during FY2019-20	Completion reported during FY2019-20 (as on date)
Andhra Pradesh	102	158	0
Karnataka	55	183	0
Kerala	15	17	5
Tamil Nadu	0	158	0
Telangana	NR	NR	0

NR: Not Reported

Agenda 5: Implementation of Srishti & Drishti

Sr. No.	State	Total Projects	No. of Projects (Shapes files not uploaded)	No. of Geo-tags	Yet to be moderated	Accepted	Rejected
1	Andhra Pradesh	432	1	145352	7993	117112	20247
2	Karnataka	571	0	130477	5931	110398	14148
3	Kerala	83	0	8158	55	7097	1006
4	Tamil Nadu	270	0	68559	3725	61772	3062
5	Telangana	330	4	47786	821	35880	11083

State	Average Geo-tags Collected
Andhra Pradesh	337
Karnataka	228
Kerala	98
Tamil Nadu	254
Telangana	145

Agenda 6: Implementation of PFMS

State	Implementation level upto
Andhra Pradesh	Using e-FMS
Karnataka	<ul style="list-style-type: none"> • At present SLNA (State) level, • WCDC (District) level and PIA (Taluk) level transactions under PMKSY-WDC is through State Treasury (Khajane-2) system and • Expenditure is monitored by “Public Financial Management System” (PFMS). <ul style="list-style-type: none"> • Only Executive Committee level is under banking system. There are 160 Executive Committees in Batch-IV, all these Committees are mapped on PFMS, and Executive Committee level transactions are made online through Print Payment Advise (PPA) (Expenditure Advance Transfer (EAT) module) when PPA is generated and sent to Bank for payment, then only money will be transferred to the concerned beneficiary account or vender account.
Kerala	<ul style="list-style-type: none"> • At State level transactions are done using DSC • District have started using Print Payment Advice mode of payment • At Block and watershed committee level, online transactions has not been started yet.
Tamil Nadu	All transactions upto Watershed Committee are being carried out through PFMS only
Telangana	Using e-FMS

Agenda 7: Status of convergence with other schemes and year-wise expenditure

Expenditure incurred through convergence in watershed project s

(Rs. in crore)

Sr. No.	State		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Andhra Pradesh	CS	163.28	86.73	120.96	123.35	139.15	70.05
		Con	56.29	184.72	297.37	173.87	91.76	4.40
2	Karnataka*	CS	125.43	125.00	145.72	175.69	101.07	0
		Con	7.88	7.22	54.09	43.02	64.95	87.43
3	Kerala	CS	15.16	20.00	16.62	17.83	13.06	0
		Con	0.35	0.93	1.29	4.74	2.55	0.47
4	Tamil Nadu	CS	124.02	75.00	62.36	82.75	90.59	0
		Con	NR	6.04	75.54	90.68	127.74	NR
5	Telangana	CS	124.58	70.00	0.00	51.14	81.93	0
		Con	NR					

* Watershed development work both inside IWMP project areas and outside
NR: Not Reported

CS: Central share
Con: Convergence

Agenda 8: Action Plan for completion of the projects within the stipulated time frame and year-wise funds requirements during the remaining period of the operation of project.

Sr. No	Name of the batch	No. of projects	Time line for completion	Requirement of Central funds (Rs in Cr.)
1	Batch-I	All States have completed		
2	Batch-II			
3	Batch-III	States to respond while making their presentations		
4	Batch-IV			
5	Batch-V			
6	Batch-VI			

Agenda 9: Progress on Jal Shakti Abhiyan (as on 29.07.2019)

- Department of drinking water and Sanitation, Ministry of Jal Shakti, GOI has identified Blocks / districts in the State for the Jal Shakti Abhiyan Programme.
- As per information uploaded by States, progress reflecting on Jal Shakti Portal is as follows:

No. of structures uploaded on Jal Shakti portal : 15077 (out of total 21102)

State	Water conservation and rainwater harvesting	Renovation of traditional and other water bodies	Reuse borewell recharge structures	Watershed Development	Intensive afforestation	Total
Andhra Pradesh	34	3	4	18	7	66
Karnataka	79	4	114	106	15	318
Kerala	0	0	0	0	0	0
Tamil Nadu	3640	275	6275	1656	1605	13491
Telangana	347	6	142	650	97	1242

States have to respond progress made in selected Blocks and number of structures likely to be uploaded during the Jal Shakti Abhiyan

Agenda 10: Issues in MIS

- Data is not being updated regularly at all levels.
- Financial Year wise Expenditure in the MIS is not matching with the UC submitted to DoLR
- Data on physical parameters reported in MIS is not matching with physical report submitted by state.
- Justification for change of bifurcation of Central share details with respect to Andhra Pradesh and Telangana to given for updating in MIS.
- SLNAs should formally inform to DoLR that data is uptodate in IWMP-MIS for completed projects so that it can be shown completed in MIS.

An aerial photograph of a lush green field with a small pond in the upper center. The field is divided into sections by thin, dark lines, possibly paths or furrows. The text "THANK YOU" is overlaid in the center in a bold, yellow, sans-serif font.

THANK YOU