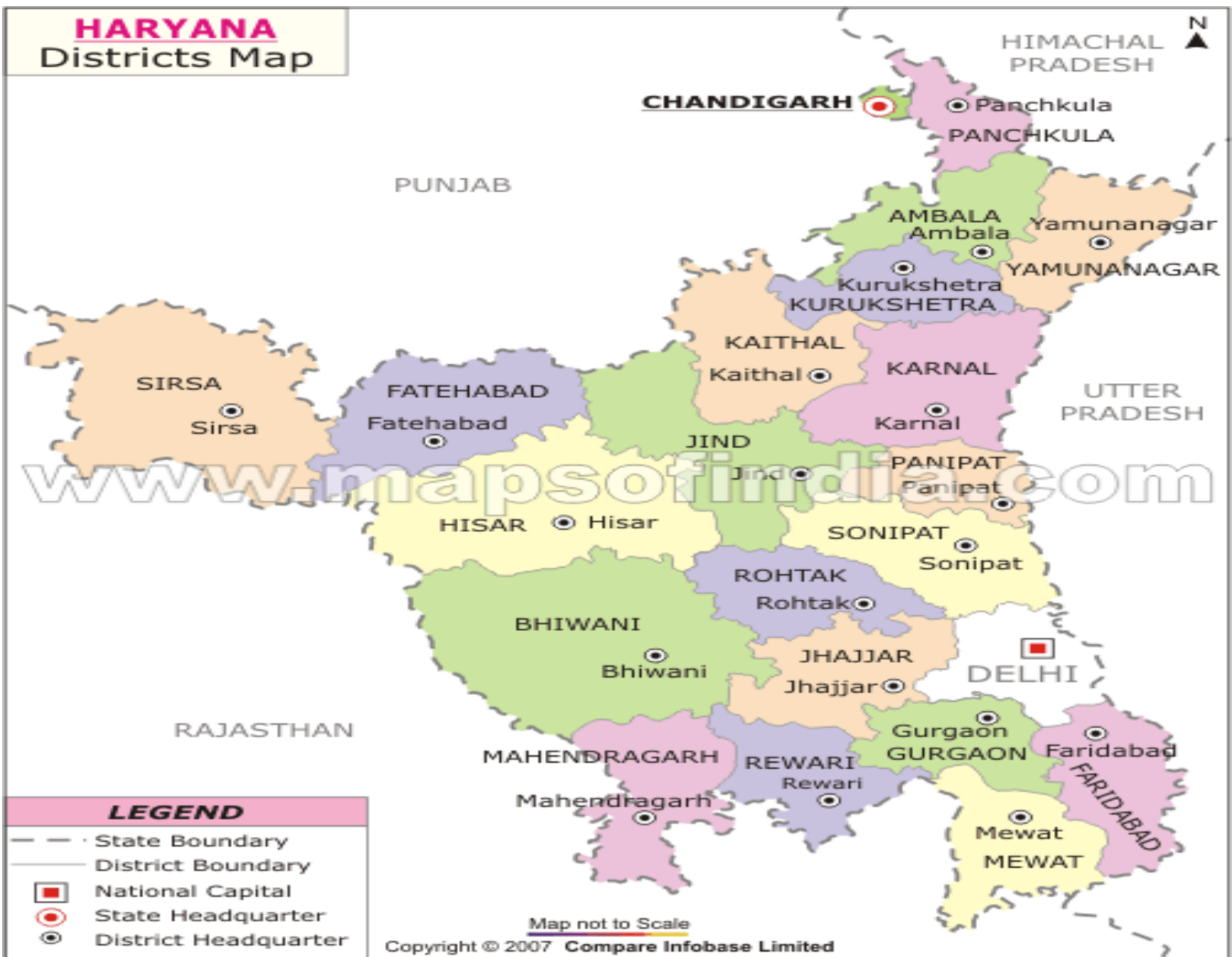


**Presentation
on
Watershed Projects**

Rural Development Department,
Haryana

HARYANA Districts Map



A. Integrated Watershed Management Programme (IWMP)

1. Annual Plan 2010-11 & Status of preparation of Preliminary Project Report (PPR)

a) 2009-10

- No project proposal submitted by the State

b) 2010-11

- PPRs submitted by Districts (to the State) : 15
- Likely timeline for submission of PPR by the State : Aug '10

B. 2(a)**DDP- Financial Position**

(Rs. in lacs)

Batch	upto 31.3.2009					upto 31.3.10			
	Funds released	UC's sent upto date	Balance UCs	Pending UCs for funds released	Amount of last release	Funds released	Funds utilised	Balance funds available (as on 1.4.10)	Pending UC's for funds released during 2009-10
2	3	4	5	6	7	8	9	10	11
1st	2415.00	2415.00	0.00	0	241.50	2415.00	2415.00	0.00	0
2nd	101.25	101.25	0.00	0	10.13	101.25	101.25	0.00	0
4th	2184.37	2184.37	0.00	0	243.98	2184.37	2184.37	0.00	0
5th	1339.32	1299.80	39.52	2	117.99	1403.02	1351.75	51.27	2
6th	2644.38	2433.22	211.16	5	421.79	2690.15	2575.20	114.95	1
7th	1772.47	1589.24	183.23	4	303.52	1888.47	1733.34	155.13	2
8th	1317.60	1226.84	90.75	3	542.54	1830.14	1362.62	467.52	4
Haryali-1st	1616.78	1340.15	276.63	4	499.14	2044.02	1689.36	354.65	5
Haryali-2nd	1260.46	1110.85	149.61	3	579.76	1598.97	1288.70	310.27	4
Haryali-3rd	1398.55	1036.41	362.14	3	900.01	2029.78	1528.55	501.23	5
Total	17305.43	15593.88	1711.55	26	4817.40	20116.70	17480.10	2636.59	28

c I.	Summary- financial (upto 31.3.2009)	
1.	Total amount released for the State	Rs.173.05 cr
2.	Amount utilized	Rs.155.94 cr
3.	No. of UCs pending	26
4.	Amount involved in pending UCs	Rs.17.11 cr
II	Summary- physical (upto 31.3.2010)	
1.	Total no. of Projects sanctioned	1189
2.	Completed	393
3.	Status of submission of completion report	143
4.	Overdue	669
5.	Action plan for completion of overdue projects including projects identified for foreclosure	Completion- - 222 pre-Haryali by Dec., 2010. - 447 Haryali by Dec., 2011
d.	Time line for submission of pending UCs	Dec., 2010

B. 2(a)

IWDP- Financial position

(as on 31.3.09)

Project/Block	Funds released	Funds utilisation	Amount of Balance UCs	No. of Pending UCs for funds released upto 31.3.09	Amount of last release	Year of last release	Year of submission of UCs for funds last released
I(Barara & Shahzadpur)	139.380	139.380	0.000	0	45.320	2005-06	2008-09
II(Ambala & Nariangarh)	41.250	41.250	0.000	0	41.250	2005-06	2009-10
III(Ambala)	28.875	28.557	0.318	0	57.575	2009-10	Pending
Palwal	348.619	313.369	35.250	1	35.250	2007-08	Pending
Gurgaon	141.560	97.780	43.780	1	43.780	1999-2000	Foreclosed
I (Jind & Narwana)(foreclosed)	41.250	0.000	41.250	1	41.250	2003-04	Foreclosed
II(Uchana-i)	73.370	51.240	22.130	1	48.620	2007-08	Pending
III (Uchana-II)	37.125	26.332	10.793	0	37.125	2006-07	2009-10
I(Rajound)	246.380	240.698	5.682	0	27.310	2009-10	Pending
II(Kalayath)	98.540	98.540	0.000	0	65.540	2008-09	2009-10
II(Asandh)	28.880	22.743	6.137	0	56.370	2009-10	Pending
III(Gharaunda)	28.880	24.019	4.861	0	28.880	2004-05	2009-10
MDA,Nuh	336.310	322.951	13.359	0	66.440	2009-10	Pending
Mewat	109.495	105.527	3.968	0	72.370	2007-08	2009-10
Panchkula	311.310	291.400	19.910	1	63.030	2008-09	Pending
Panipat	433.880	433.880	0.000	0	18.110	2007-08	2009-10

Contd..

Project/Block	Funds released	Funds utilisation	Amount of Balance UCs	No. of Pending UCs for funds released upto 31.3.09	Amount of last release	Year of last release	Year of submission of UCs for funds last released
I(Sampla)	97.850	65.597	32.253	1	64.850	2007-08	Pending
II(Meham)	98.190	98.190	0.000	0	65.110	2009-10	Pending
III(Rohtak)	33.000	20.819	12.181	0	63.507	2009-10	Pending
IV(Kalanaur)	24.750	17.036	7.714	0	48.150	2009-10	Pending
V(Lakhanmajra)	97.150	10.192	86.958	2	64.152	2008-09	Pending
I (Ganur & Mudlana)	200.570	160.215	40.355	1	80.161	2008-09	Pending
I Y/NAGAR	196.660	175.750	20.910	1	20.910	2005-06	Pending
II (Bilaspur & Chachhroli)	247.847	245.465	2.382	0	40.900	2008-09	Pending
III(Sadhaura)	123.220	116.360	6.860	0	49.132	2008-09	2009-10
IV(Chachhroli)	98.200	31.552	66.648	1	65.204	2008-09	Pending
Total	3662.541	3178.842	483.699	11	1310.296		

Contd..

IWDP- Financial position

(as on 31.3.10)

Project/Block	Funds released	Funds utilised	Balance Funds	No. of Pendig UC's for funds released during 2009-10
I(Barara & Shahzadpur)	139.380	139.380	0.000	0
II(Ambala & Nariangarh)	41.250	41.250	0.000	0
III(Ambala)	86.450	28.557	57.893	1
Palwal	348.619	348.619	0.000	0
Gurgaon	141.560	97.780	43.780	0
I (Jind & Narwana)(foreclosed)	41.250	0.000	41.250	0
II(Uchana-i)	73.370	56.641	16.729	0
III (Uchana-II)	37.125	27.012	10.113	0
I(Rajound)	273.690	271.756	1.934	1
II(Kalayath)	98.540	98.540	0.000	0
II(Asandh)	85.250	24.463	60.787	1
III(Gharaunda)	28.880	25.337	3.543	0
MDA,Nuh	402.750	328.460	74.290	1
Mewat	109.495	109.157	0.338	0
Panchkula	311.310	302.584	8.726	0
Panipat	433.880	433.880	0.000	0

Contd..

Project/Block	Funds released	Funds utilised	Balance Funds	No. of Pending UC's for funds released during 2009-10
I(Sampla)	97.850	78.817	19.033	0
II(Meham)	163.300	131.349	31.951	1
III(Rohtak)	96.507	27.250	69.257	1
IV(Kalanaur)	72.900	37.461	35.439	1
V(Lakhanmajra)	97.150	52.968	44.182	0
I (Ganur & Mudlana)	200.570	174.067	26.503	0
I Y/NAGAR	196.660	196.660	0.000	0
II (Bilaspur & Chachhroli)	247.847	247.847	0.000	0
III(Sadhaura)	123.220	120.113	3.107	0
IV(Chachhroli)	98.200	78.292	19.908	0
Total	4047.003	3478.240	568.763	7

c I.	Summary – financial (upto 31.3.09)	
1.	Total amount released for the State	Rs. 36.63 cr
2.	Amount utilized	Rs. 31.79 cr
3.	No. of UCs pending	11
4.	Amount involved in pending UCs	Rs. 4.84 cr
II	Summary – physical (upto 31.3.2010)	
1.	Total no. of Projects sanctioned	26
2.	Completed	4
3.	Foreclosed	5
4.	Status of submission of completion report	2
5.	Overdue	17
6.	Action plan for completion of overdue projects including projects identified for foreclosure	Completion : - 3 pre-Haryali by Dec, 2010 - 14 Haryali by Dec., 2011
d.	Time line for submission of pending UCs	Dec., 2010

3. Online progress reports

a. 1. (Status of QPR Reporting under IWDP for Quarter ending March,10)
Under IWDP, 26 batches reporting Online out of 26.

District	Projects or Batches					Up-to-date Reporting
	Total	Latest Due QPR Reported	QPR Reporting	Only Work Plan Reporting	Non-Reporting	
AMBALA	3	2	1	0	0	67%
FARIDABAD	1	1	0	0	0	100%
GURGAON	1	1	0	0	0	100 %
JIND	3	0	2	1	0	0%
KAITHAL	2	1	1	0	0	50%
KARNAL	2	2	0	0	0	100%
MEWAT	2	2	0	0	0	100%
PANCHKULA	1	1	0	0	0	100%
PANIPAT	1	1	0	0	0	100%
ROHTAK	5	5	0	0	0	100%
SONIPAT	1	1	0	0	0	100%
YAMUNANAGAR	4	3	1	0	0	75%
Total	26	20	5	1	0	77%

All the districts are reporting MPR through online system of the Ministry.

2. (Status of QPR Reporting under DDP for Quarter ending March,10)
Under DDP, only 804 projects start reporting Online out of 832.

District	Projects or Batches					Up-to-date Reporting
	Total	Latest Due QPR Reported	QPR Reporting	Only Work Plan Reporting	Non-Reporting	
BHIWANI	191	191	0	0	0	100%
FATEHABAD	81	39	42	0	0	48%
HISAR	151	151	0	0	0	100%
JHAJJAR	87	30	57	0	0	34%
MOHINDERGARH	90	33	29	0	28	37%
REWARI	75	75	0	0	0	100%
SIRSA	157	101	56	0	0	64%
TOTAL	832	620	184	0	28	75%

All the districts are reporting MPR through online system of the Ministry.

3 b. Status of updation of MPR at State Level

Haryana State is regularly submitting the MPR from State through online system of the MoRD under DDP & IWDP Schemes.

Success Story