

REVIEW OF WATERSHED PROGRAMME ODISHA



ODISHA WATERSHED DEVELOPMENT MISSION




Integrated Watershed management Programme (IWMP)

- IWMP introduced during 2009-10 in Odisha
- Total Area : 3.36 lakh ha
- Outlay : Rs 403.17 Crore
- Number of Clusters : 65
- Number of MWS : 610
- Number of districts : 17
- Release central share : Rs. 21.77 Crore
- State share : Rs. 2.42 Crore
- Expenditure : Rs. 0.30 Crore





Status of Implementation 2009-10

- PIAs in position
 - Detailed ToRs developed for WMT members
 - WMTs recruited and positioned
 - DPR under preparation
 - ✓ Watershed maps prepared by GIS cell of OWDM shared with PIAs
 - ✓ Secondary Information collected
 - ✓ Situation analysis through primary survey
 - ✓ Participatory exercises such as Social maps/Resources maps/WBR etc completed
 - AAP for 2009-10 WS : Preparation under progress
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Status of Implementation 2009-10

- Entry Point Activities initiated
 - Community mobilization in progress
 - Organizing community into SHGs, UGs etc.
 - Awareness through local folk dance groups, street play, wall painting, camps etc.
 - Provisioning of drinking water/Solar lamps/connectivity
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Status of Implementation 2009-10

- CB activities implemented
 - 150 WMT/LST/PIAs/PDs trained on CWG by WTCER in six batches
 - 3 workshops organized and oriented 60 staff on PPR and AAP
 - 25 PIAs and APDs sensitized on MIS of IWMP
 - District level training on CWGs for WMT members organized
 - Exposure visits of farmers to successful watersheds



Physical Target & Status of PPR 2010-11

- Physical target : \approx 4.00 lakh ha
- PPR for an area of 1.77 lakh ha prepared
- PPR for the balance 2.23 lakh ha under preparation; completed by June 2010



Concerns

- Institutional arrangements
 - Technical Experts at state and district level
 - Drivers, Chowkidars and peons can be outsourced
 - Difficulties in getting SMS through Service Provider
 - Need for contractual arrangement of SMS as per common guidelines
 - Location of WCDC/Experts in PD(WS) offices??
- Activity break up against installments
 - Examples (Hariyali / MoRD2001)

HARIYALI 2003
RELEASE OF PROJECT FUNDS BY ZP/DRDA

Year	Installment	%	Agency	%	Component Breakup	% Breakup
1 st	1 st	15%	PIA	4%	Adm. Cost	1%
					Community development & training	3%
			GP	11%	Adm. Cost	1%
					Works	10%
2 nd	2 nd	30%	PIA	2%	Adm. Cost	1%
					Community development & training	1%
			GP	28%	Adm. Cost	1%
					Works	27%
3 rd	3 rd	30%	PIA	2%	Adm. Cost	1%
					Community development & training	1%
			GP	28%	Adm. Cost	1%
					Works	27%
4 th	4 th	15%	PIA	1%	Adm. Cost	1%
			GP	14%	Adm. Cost	1%
					Works	13%
5 th	5 th	10%	PIA	1%	Adm. Cost	1%
			GP	9%	Adm. Cost	1%
					Works	8%

Status of Pre IWMP(IWDP/DPAP)

Rs' in Crore

	IWDP	DPAP
Total amount released	204.84	256.56
Total amount utilized	167.42	215.23
Un spent balance as on 01.04.10	37.42	41.33
Number and amount of UC pending	(7)4.77	(2)0.675
Time line for submission of pending UC	July 2010	July 2010
All project wise & Scheme wise details	<u>IWDP</u>	<u>DPAP</u>

Status of Pre IWMP(IWDP/DPAP)

	IWDP	DPAP
No of projects sanctioned	89	1319
No of projects completed	22	170
Projects due for completion	13	319
Projects closed/Fore closed	3	341



Online Reporting

- Districts
 - March'2010 QPR (17.78%) under IWDP and 25.99% under DPAP
 - MPR in the revised format to be initiated
- State
 - MPR up to March'2010 completed
- Concerns
 - Editing facility
 - Capacity Building for field functionaries



Proposals submitted to GOI

- IWDP
 - Five projects for Rs.3.2125 Crore
- DPAP
 - 156 projects for Rs. 10.0125 Crore

Details

- [IWDP](#)
- [DPAP](#)



Thanks