

S. No. 1/Karnataka /2020-21/IWMP
ORIGINAL FOR PAYMENT

S. No. of ECR: 6
Object Head: 3601.06.101.53.00.31.
Balance Rs.: 1051.87 Cr
Amount Sanctioned: Rs. 1.891 Cr
Balance after Sanction: Rs. 1049.979 Cr
22/9/20

No.K-11013/18/2012-DPAP (IWMP)
Government of India
Ministry of Rural Development
Department of Land Resources

6th Floor, 11th Block, CGO Complex,
Lodhi Road, New Delhi - 110 003
Dated: 21st September, 2020

(राजेश कुमार सिंह)
(RAJESH KUMAR SINGH)
निदेशक/Director
भारत सरकार/Govt. of India
ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
भूमि संसाधन विभाग/D/o Land Resources
नई दिल्ली/New Delhi

To

The Pay and Accounts Officer,
Department of Land Resources,
Ministry of Rural Development,
CGO Complex, 11th Block, Lodhi Road,
New Delhi -110 003

Subject: Release of 1st tranche of 1st instalment of Central assistance for the year 2020-21 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) in Karnataka- reg.

Sir,

I am directed to convey the approval of the President of India for sanction of **Rs. 5.19 crore (Rupees Five Crore and Nineteen Lakh only)** as 1st instalment of Central share for 2020-21 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) in Karnataka.

2. In accordance with D.O letter No. 25(13)/E. Coord/2020 dated 4th May 2020 of Secretary (Expenditure), Department of Expenditure, Ministry of Finance, only 50% of the sanctioned fund i.e. Rs. 2.595 crore (50% of Rs. 5.19 crore) is being released as the first tranche.

3. The release of **Rs. 2.595 crore** to Karnataka is as per the following budget heads:

Sr. No.	Head of Account (Demand No. 86, Department of Land Resources)	Amount (Rs. in crore)
i	"3601.06.101.53.00.31" PMKSY-WDC Grant-in-aid General	1.891
ii	"3601.06.789.45.00.31" Grants in aid (Special Component Plan for Scheduled Caste)	0.445
iii	"3601.06.796.47.00.31"-Grants in aid (Tribal Area Sub Plan)	0.259
Total		2.595

4. Through this Sanction Order, sanction of the President of India is hereby conveyed for release of **Rs. 1.891 crore (Rupees One Crore, Eighty Nine Lakh and Ten Thousand only)**, as mentioned in para 3(i) above, to the State Government of Karnataka for implementation of above projects. The expenditure is debitable to the Head of Account given below:-

Demand No.86- Department of Land Resources

3601 - Grants in Aid to State Government (Major Head)

06 - Centrally Sponsored Scheme (Sub-Major Head)

101 - Central Assistance / Share (Minor Head)

53 - Pradhan Mantri Krishi Sinchayee Yojana -Watershed Development Component

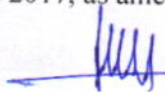
53.00.31 - Grants-in-Aid – General - Plan (2020-21) - **Rs. 1.891 Crore**

5. The above release of Central assistance is subject to the following conditions:-

- i. The funding pattern between Centre & State is 60:40 for Watershed Development Component of PMKSY (erstwhile IWMP projects).
- ii. **2nd tranche of 1st installment will be released only after due confirmation of release of 1st tranche (along with State Share) to the SLNA by the State Government, along with the Utilization Certificate.**
- iii. 345 uninitiated projects in 12 States in which (a) no expenditure has been incurred and (b) no committed liability has been created have already been transferred to the States vide this Department letter No. Z-11011/32/2014-PPC (part-I) dated 08.02.2018. These projects are excluded from contribution by Central Government i.e. Central funds released under the WDC-PMKSY shall not be used for these projects. This is applicable with respect to both (a) Central funds released earlier under WDC-PMKSY and presently available with the States as well as (b) Central funds that would be released in future under WDC-PMKSY.
- iv. The 1487 projects (which were in preparatory phase on 28.02.2018 as reported by the States) are now excluded from the Central share under WDC-PMKSY. DoLR has issued direction to this regard on 01.08.2018. States have to ensure that, henceforth, no new financial liability is created from the Central share under WDC-PMKSY in respect of these projects. The other terms and conditions to be adhered be as per this Department's letter No. Z-11011/32/2014-PPC dated 01.08.2018.
- v. The projects proposed to be taken up during 2019-20 as well as the amount of funds required have the approval of State Level Sanctioning Committee (SLSC) in terms of para 16.0 of Operational Guidelines of PMKSY.
- vi. Priority should be given for saturation of projects which are nearing completion.
- vii. The State Government should release its matching State share towards the scheme.
- viii. Physical progress is in consonance with financial expenditure.
- ix. Adherence to the provisions of GFR 2017 related to Centrally Sponsored Schemes and unspent balance strictly.
- x. Funds released through this sanction orders should not be utilized in the projects sanctioned during 2009-10 (Batch-I), 2010-11 (Batch-II) and 2011-12 (Batch-III).
- xi. **Administrative expenditure under the projects should not exceed the ceiling of 10% of the actual expenditure.**
- xii. All UCs / unspent balance in respect of pre-IWMP (IWDP/DPAP/DDP) projects should be submitted by 31st October, 2020.
- xiii. The funds should be transferred at all levels through PFMS only.

6. The State Government shall transfer the funds to State Level Nodal Agency for IWMP immediately. Further the State Government shall also release its corresponding State share under intimation to this Department immediately. Purchase of vehicles/ photocopier / Video Recorder / Projector, construction of any permanent buildings and such other capital items is not allowed under the Programme. Further the State Government should ensure to minimize the unspent balance for all projects under the programme, to upload the DPRs on the website and to update MIS at all levels regularly. The other terms and conditions are as per **Annexure-I**.

7. The implementing agency shall maintain proper accounts of the expenditure incurred and submit the Statement of Audited Accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.


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8. The Chief Executive Officer of the Implementing Agency shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about the progress of the projects and eligibility for Central fund releases are correct and valid.


9. On receipt of the sanctions letter, the Pay and Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government of **Karnataka**.

10. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Pr. Accounts Office functioning under Chief Controller of Accounts, in term of Rule 236 of GFR 2017. The Accounts of the grantee institutions is liable to be audited by the Comptroller and Auditor General of India.

11. This is to confirm that State of Karnataka is using EAT module of PFMS through State code scheme (KA77). Also no Utilization Certificate is pending.

12. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their **Dy. No. 60/IFD/LR/2020 dated 16.09.2020**.

Yours faithfully,

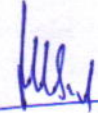


(Rajesh Kumar Singh)
Director (WM)

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Copy to:-

1. Additional Chief Secretary and Development Commissioner cum agriculture production commissioner & Chairman, SLNA, Government of Karnataka, Room No. 306, 5th Floor, Vidhana Soudha, Bengaluru-560 001.
2. The Commissioner & CEO, SLNA, Watershed Development Department, Govt. of Karnataka, 8th Floor, KHB Complex, Cauvery Bhawan, KG Road, Bengaluru.
3. The Secretary, Finance Department, Govt. of Karnataka, Bengaluru.
4. The Secretary, Planning Department, Govt. of Karnataka, Bengaluru.
5. The Accountant General (A&E), Govt. of Karnataka, Bengaluru.
6. Chief Controller of Account, Department of Land Resources, Room No. 273 Krishi Bhawan, New Delhi
7. Deputy Secretary, Integrated Finance Division (IFD), Department of Land Resources, New Delhi
8. Audit officer, Internal Audit wing, O/o. CCA, Krishi Bhavan, New Delhi
9. Sr. Technical Director (NIC) for WDC-PMKSY, CGO Complex New Delhi-with a request to make arrangement for uploading of the same in the website of the Department.
10. Sanction Order Folder



(Rajesh Kumar Singh)
Director (WM)

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