To

The Pay and Accounts Officer,
Department of Land Resources,
Ministry of Rural Development,
CGO Complex, 11th Block, Lodhi Road,
New Delhi - 110 003

SUBJECT: Release of 1st installment of funds for the year 2015-16 for implementation of IWMP projects under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) in Kerala - reg.

Sir,

I am directed to convey the approval of the President of India for release of **Rs. 20.00 crore (Rupees Twenty Crore only)** as 1st installment of Central share for 2015-16 for implementation of IWMP projects under watershed component of **Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)** in Kerala State.

2. The total amount of **Rs.20.00 cr.** to be released under the following Budget Heads:

<table>
<thead>
<tr>
<th>S.No</th>
<th>Budget Head</th>
<th>Amount (Rs. in cr.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>i</td>
<td>3601.02.661.04.00.31 Grants in aid General</td>
<td>17.82</td>
</tr>
<tr>
<td>ii</td>
<td>3601.02.789.61.00.31 Grants in aid (Special Component Plan for Scheduled Caste)</td>
<td>1.96</td>
</tr>
<tr>
<td>iii</td>
<td>3601.02.796.62.00.31 Grants in aid (Scheduled Tribal Plan) (Minor Head)</td>
<td>0.22</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>20.00</strong></td>
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</tbody>
</table>

3. Through this Sanction Order, sanction of the President of India is hereby conveyed for release of **Rs. 1.96 crore (Rupees One Crore Ninety Six Lakh only)**, as mentioned in para 2 (ii) above, to the State Government of **Kerala** for implementation of above projects. The expenditure is debitable to the Head of Account given below:-

**Demand No.85- Department of Land Resources**

- 3601 – Grants in Aid to State Government (Major Head)
- 02-Grants for State Plan Schemes (Sub-Major Head)
- 789- **Special Component Plan for Scheduled Caste (Minor Head)**
- 04. Pradhan Mantri Krishi Sinchayee Yojana (Watershed Component)
- 04.00.31-Grants-in-Aid – General - Plan (2015-16) – **Rs. 1.96 Crore**
4. The above release of Central assistance is subject to the following conditions:

i. The funding pattern between Centre & State is 50:50 with the exception of existing funding pattern for the NE Region and Hilly States for Watershed component of PMKSY (erstwhile IWMP projects)

ii. The projects proposed to be taken up during 2015-16 as well as the amount of funds required have the approval of State Level Sanctioning Committee (SLSC) in terms of para 16.0 of PMKSY Guidelines

iii. Priority should be given for saturation of projects which are nearing completion.

iv. The State Government should release its equivalent share towards the scheme

5. The State Government shall transfer the funds to State Level Nodal Agency for IWMP immediately. Purchase of vehicles/photocopier/Video Recorder/Projector, construction of any permanent buildings and such other capital items is not allowed under the Programme. Further the State Government should ensure to minimize the unspent balance for all projects under the programme, to upload the DPRs on the website and to update MIS at all levels regularly. The other terms and conditions mentioned in the Annexure-I of Sanction Order No.1 issued on 26.08.2015 of the Department will remain applicable.

6. The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the closure of the financial year. The implementing agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

7. The Pay and Accounts Officer, Department of Land Resources, Ministry of Rural Development will be the Drawing and Disbursing Officer for this purpose. The amount will be transferred to the State Government of Kerala.

8. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Pr. Accounts Office functioning under Chief Controller of Accounts, in term of Rule 211(1) of GFR 2005. The Accounts of the grantee institutions is liable to be audited by the Comptroller and Auditor General of India.

9. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their UO. No. 90/IFD/LR/2015-16 dated 25/08/2015.

Yours faithfully,

(Jagdish Singh)
Deputy Inspector General of Forests
Copy to :

1. The principal Secretary, Local Self Government & Chairperson, SLNA, Govt. of Kerala, Secretariat, Thiruvananthapuram.
2. The Secretary, Finance Department, Govt. of Kerala, Thiruvananthapuram
3. The Secretary, Planning Department, Govt. of Kerala, Thiruvananthapuram.
4. The Accountant General (A&E), Govt. of Kerala, Thiruvananthapuram.
5. The Commissioner for Rural Development, Govt. of Kerala, LMS Building, Thiruvananthapuram
6. IFD, DoLR
7. Audit Officer, Internal Audit party. O/o. CCA, MoRD, Krishi Bhavan, New Delhi
8. Sanction Order folder

Amount to be released during 2015-16 as 1st installment of Rs. 1.96 crore (Rupees One Crore Ninety Six Lakh only)