

IWMP Workshop 20-21 May 2010

# Planning for 2010-11 Kerala State

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## Annual Plan 2010-11:Abstract

Item		Details	
		No.	Area (ha)
Total No. of Micro-watersheds in the State		4529	3874535
Total No. of Untreatable micro-watersheds (Reserved Forests, Urban areas, Command areas of Irrigation Project)		1464	1322259
Total No. of treatable micro-watersheds in the State		3065	2552276
No. of micro-watersheds covered under different schemes		979	1040037
Balance No. of micro-watersheds not covered till 2008-09		2086	1506579
Plan for covering balance micro-watersheds			
	11th Plan	430	284722
	12th Plan	563	379715
	13th Plan	469	382891
	14th Plan	624	387324
	<b>Total</b>	<b>2086</b>	<b>1434652</b>
Micro-watersheds selected during 2009-10		112	54972.72
No. of projects (clusters) 2009-10		10	54972.72
Micro-watersheds proposed during 2010-11		144	97738
No. of projects (clusters) 2010-11		15	97738
Project cost 2010-11(Rs in lakh)			14660.7
Central share(Rs in Lakh)			13194.63
State Share ( Rs in Lakh)			1466.07
Ist Instalment (Rs in Lakh)			2638.926

## Details of projects appraised and cleared for 2009-10 by the Steering committee, DoLR

SI No	District	Name of Project	Proposed project Area(Ha)	Total project cost (Rs in Lakh)	Total Amt of Central share (Rs in lakh)	1st inst. of Central (Rs in lakh)
1	Kasaragod	IWMP-I (Kanjangad D3)	5411	811.65	730.485	146.097
2	Kasaragod	IWMP-II (Kanjangad EI)	4971	745.65	671.085	134.217
3	Kasaragod	IWMP III (Kanjangad GI)	6356	953.4	858.06	171.612
4	Palakkad	IWMP I (Thrithala B7)	5911	886.65	797.985	159.597
5	Palakkad	IWMP II (Alathur DI)	6428	964.2	867.78	173.556
6	Palakkad	IWMP III (Thrithala AI)	5221	783.15	704.835	140.967
7	Wayanad	IWMP I (Kalpetta GI)	4403	660.45	594.405	118.881
8	Wayanad	IWMP II (Kalpetta FI)	3663	549.45	494.505	98.901
9	Wayanad	IWMP III (Kalpetta DI)	5175	776.25	698.625	139.725
10	Wayanad	IWMP IV (Sulthan Batheri H5)	4598	689.7	620.73	124.146
		<b>Total</b>	<b>52137</b>	<b>7820.55</b>	<b>7038.5</b>	<b>1407.699</b>

# Status of Implementation of Projects sanctioned during 2009-10

AAP and DPR preparation initiated

Project Fund -Not Received so far

Institutional Fund- first instalment received

## Physical Target for 2010-11

District	No. of Projects	Name of the Project	Weightage	No. MWS	Project Area (ha)	Irrigated area	Rainfed area (ha)	Proposed for treatment (ha)
Kasaragod	1	Kanahangad D1	61	20	9728	0	9728	9728
Kannur	1	peravoor B	62	3	1421	0	1421	1421
Kozhikkode	1	Thuneri O1	44	13	7008	766	6243	6243
Malappuram	1	Areekode 1	58	19	9389	0	9389	9389
Palakkad	1	Thrithala A1	52	5	2285	0	2285	2285
Thrissur	2	1. kodakkara	56	11	9323	278	9045	9045
		2. Kodungaloor	54	2	726	0	726	726
Ernakulam	1	Vypin A1	64	8	6466	0	6466	6466
Idukki	1	Azutha C 1	56	19	19447	0	19447	19447
Kottayam	1	Erattupetta1	58	13	10801	0	10801	10801
Alappuzha	1	Ambalappuzha	56	1	3012	0	3012	3012
Pathanamthitta	1	Mallappalli 1	56	9	7868	0	7868	7868
Kollam	2	1. Ithikkara 1	61	7	4917	0	4917	4917
		2. Anchal D 1	53	6	3916	0	3916	3916
Thiruvananthapuram	1	Athiyanoor 1 - Nemom1	61	8	2511	36	2475	2475
<b>Total</b>	<b>15</b>			<b>144</b>	<b>98818</b>	<b>1080</b>	<b>97739</b>	<b>97739</b>

## Status of Utilisation of funds and Pending UCs- Pre IWMP

SI No.	HARIYALI	Project No	Total Amount Released (Rs in lakh)	Total amount Utilised	Unspent Balance as on 1-4-2010	Amount Last Released	Year of Last Release	Year of Submission of UC for funds last released
1	Devikulam	IKY2	45.00	42.66	2.34	45.00	2003-04	2008
2	Ottapalam	PKD 3	132.23	105.38	32.26	87.22518	2007-08	2009
3	Eranad	MPM 2	216.80	94.72	122.55	82.34	2009-10	Not Due
4	Perumkadavila	TVM 1	130.69	38.89	94.72	85.69	2009-10	Not Due
5	Parassala	TVM 2	130.72	43.03	90.64	85.71579	2009-10	Not Due
6	Anchal	KLM 1	79.76	25.42	54.34	52.32914	2008-09	Pending
7	Koipuram	PTA 2	47.39	47.40	-0.01	31.32	2008-09	2010
8	Madappally E	KTM 1	133.65	96.19	37.46	90.00	2008-09	2010
9	Veliyanad	ALP 1	17.91	18.07	-0.16	17.91	2005-06	2007
10	Lalam	KTM 2	133.53	41.03	92.50	88.53	2009-10	Not Due
11	Elamdesam	IKY 3	133.35	38.03	95.32	88.35	2008-09	2008
12	Ollukkara	TCR 2	132.94	83.97	48.97	88.34	2008-09	2009
13	Malampuzha	PKD 4	65.46	38.8	26.66	43.29	2008-09	2010
14	Tirurangadi	MPM 3	133.69	52.59	81.10	88.70	2007-08	2009
15	Parakode	PTA 1	56.67	53.51	3.16	37.78	2008-09	2010
16	Kottarakara	KLM 2	58.74	39.26	19.48	38.78	2008-09	2008
17	Pandalam	PTA 3	99.16	35.1	64.06	65.73	2008-09	2007
18	Aryad	ALP 2	26.28	25.73	0.55	26.28	2006-07	2008
19	Madappally W	KTM 3	97.33	92.86	4.47	97.33	2006-07	2009
20	Pazhayannur	TCR 3	170.88	174.95	-4.07	113.02	2008-09	2010
21	Chelannur	KKD 1	25.81	25.79	0.02	25.81	2006-07	2008
22	Ambalapuzha	ALP 4	51.16	53.86	-2.70	51.16	2006-07	2008
23	Pattanakad	ALP 3	34.33	34.97	-0.64	34.33	2006-07	2008
24	Neeleswaram	KGD 2	157.90	51.4	106.50	104.81	2008-09	Pending
25	Manjeswaram	KGD 3	158.03	59.47	98.56	104.94	2008-09	Pending
26	Chadayamangalam	KLM 3	212.15	116.01	96.14	141.07	2007-08	2009
	<b>IWDP</b>							
27	Kannur	KNR 1	394.70	334.94	59.76	63.82	2008-09	2009
28	Kasaragod	KGD 1	532.17	492.40	39.77	104.20	2008-09	2009

<b>Pre IWMP- Status of Utilisation of Funds and Pending UCs</b>		<b>Details</b>	<b>Remarks</b>
1	No. of Projects Sanctioned	29	Includes 3 IWDP projects (Idukki 1, Kannur1, Kasaragod 1)
2	No.of projects completed	1	IWDP - Idukki 1
3	Status of submission of completion report	1	Completion Report of Idukki-1 submitted
4	No.of Over due projects	5	IWDP- Kannur1, Kasaragod 1, Hariyali - Idukki2(Devikulam), Malappuram 2(Eranad), Palakkad 3 (Ottapalam-Chittur)
5	No of UCs Pending	3	Anchal,Neeleswaram, Manjeswaram

## Action Plan for completion of overdue projects

SI No.	Project	Action Plan details
1	Kasaragod 1	5 Instalments received, No proposal for further instalments since the balance works were carried out through other schemes
2	Kannur 1	6 instalments received, Request for 7th instalment with Govt. of India
3	Idukki 2 (Devikulam)	Only one instalment received, proposal for 2 <sup>nd</sup> instalment pending
5	Palakkad 3(Ottapalam-Chittur)	Two instalments received, 3rd inst. proposal with Gol, If the instalments are released project will be completed this year .



**STATUS REPORT ON ONLINE PROGRESS REPORTS OF IWDP/ HARIYALI**

Sl. No.		TVM	KLM	PTA	ALP	KTM	IDK	TSR	PKD	MLP	KKD	KNR	KSD
1	Status of Updating of QPR and MPR for projects at district level		Anchal - December 2008 Chadaya mangalam - March 2010 Kottarakkara - March 2010			QPR and MPR for December 2009 and March 2010 are pending-		QPR updated up to March 2010 on 18/05/10,	1. QPR-Project III Ottapalam and Chittur Taluk up to 30-09-2009 2. Project IV Malampuzha Block up to 31-12-2009, 3. MPR- up to January 2010	1. Ernad project: Updated up to Sept. 2008. Further entry is not possible since the original project period expired on Sept. 2008.2. Tiruranga di project: Updated up to 31-03-2010.			QPR and MPR for the Projects at District Level have been updated only upto 31.12.2008.
2	Status of Updating of MPR for projects at State level			NA		Not Applicable			NA	NA			

## STATUS REPORT ON ONLINE PROGRESS REPORTS OF IWDP/ HARIYALI (Contd.)

Sl. No.	TVM	KLM	PTA	ALP	KTM	IDK	TSR	PKD	MLP	KKD	KNR	KSD
3		QPR of Anchal Block will be sent soon	NA		Not able to update QPR and MPR, due to site problem		While updating the data , quarterly data entered could not be saved properly and there is problem in adding data in the sub total portion. After completion of the data entry in the financial portion COMPLETE button is not active. Also editing data is not possible . There is no Edit option in the application	Completion date of Project III was 29.07.09. Further updating of QPR is not possible after 31-12-09.	The original project period allowed for Ernad project was up to 30-09-2008. Even though the project period is now extended up to 31-12-2010, the provision for updating MIS beyond 30-09-2008 is not made in the site. The issue has already been reported to the Ministry.			Since the Projects are ongoing and not yet completed reporting of completion is not possible.

**STATUS REPORT ON ONLINE PROGRESS REPORTS OF IWDP/ HARIYALI (Contd.)**

Sl. No.		TVM	KLM	PTA	ALP	KTM	IDK	TSR	PKD	MLP	KKD	KNR	KSD
4	Suggested solutions.			NA				Project period may be extended to enable data entry	For further data entry completion date of Prject III has to be extended.	The project period of Ernad project is to be modified in the site to enable data entry after 30-09-2008.			A grace period upto 30.06.2010 is needed for reporting the next stage.

THANKS