



भारत सरकार  
ग्रामीण विकास मंत्रालय  
भूमि संसाधन विभाग

ब्लॉक नं० 11, 6वां तल, सी०जी०ओ० कम्प्लेक्स, लोधी रोड, नई दिल्ली-110003

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF LAND RESOURCES  
Block No. 11, 6th Floor, CGO Complex, Lodhi Road,  
New Delhi-110003

D.O No. Z-11011/10/2016-PPC(Pt.)

Dated : 2<sup>nd</sup> February, 2017

To:

The Chief Secretaries of all States(except Goa).

**Subject: Qualitative and Timely Execution of Watershed Development Projects**

- Optimal Utilization of Budgetary Support
- Convergence with Central and State Schemes
- Prioritization of Projects / Project Activities.

Sir,

1. Under the Watershed Development Component (WDC) of the Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) 8214 projects covering an area of 39.07 million hectare were sanctioned during 2009-10 to 2014-15. Details are given in **Annexure-I**. WDC-PMKSY projects aim to ensure holistic and sustainable improvements in the watershed areas, including enhancements in water and soil conservation, productivity of land (in particular of rainfed cultivated areas and culturable wastelands) and livelihood and income potentials.
2. The projects are being implemented by the State Department / Agencies as per the concerned State Government's technical, administrative and financial rules and in accordance with the Common Guidelines for Watershed Development Projects.
3. The logical and appropriate steps as necessary need to be immediately adopted as an integral part of Project Implementation to ensure that the projects are completed in a qualitative and timely manner within the normative period of 4 to 7 years. Details of projects in the (a) Preparatory phase, (b) Works phase and (c) Consolidation phase are given in **Annexure-II**.

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4. On receipt of the Central share, the State share is to be released, without delay, so that the budgetary support is put to immediate productive use and the release of subsequent installments of Central share is not impeded.
5. To optimize resources, the pertinent Central and State schemes that are feasible and appropriate to be implemented in the watershed development projects and fit into the schematic design and detailed project reports of the projects may be identified and the mechanisms for converging their implementation in the watershed areas may be duly imbibed in the implementation strategy for the projects. Funding from the "Other Interventions" component of PMKSY (Per Drop More Crop) may also be explored where feasible.
6. A suitable Convergence Matrix inclusive of both Central and State schemes may be prepared for each project under implementation, latest by the end of March 2017.
7. The fund utilization against the budgetary support has to be prioritized, both in respect of projects and works / activities within individual projects.
8. The prioritization of projects for channelizing the available funds may be undertaken with the approval of the PMKSY State-level Sanctioning Committee under the Chief Secretary. The following may *inter alia* also be kept in view:
  - (a) Projects at an advanced stage of implementation, and especially the projects in the Consolidation phase of implementation, may be accorded higher priority.
  - (b) Projects sanctioned in the later years in the period 2009-10 to 2014-15 where steps have not been initiated to prepare the DPRs may be kept at a lower priority or even kept in abeyance for the present. Like-wise projects in which DPRs have not been finalized and works / activities have not been initiated in the field may be accorded lower priority. DPRs are yet to be prepared for 1774 projects, details of which are given in **Annexure-III**.
  - (c) Projects indicating sub-optimal outcomes may be reviewed for deciding on the appropriateness and quantum of further spendings. They may also be considered for foreclosure as per the rules and with competent approval (without compromising on the productive use and sustainability of the monies already spent).
9. The prioritization of works / activities within the individual projects may be undertaken with the approval of the State level Nodal Agency under the Secretary

in-charge of WDC-PMKSY. Though broadly desirable to take up all the works activities included in the DPR, priority may be given to such items which have maximum utility and impact towards the targeted outcomes, especially sustainable enhancements in water and soil conservation, productivity of land and livelihood and income potentials.

10. Manpower and other resources for project implementation may be rationalized and put to optimal productive use. Wherever feasible and appropriate, the manpower and other resources at the ground level may be suitably shared between more than one project.

11. Prioritization should also result in consolidation of gains derived from funds already utilized.

12. It is requested that steps as appropriate and feasible along the above lines as well as otherwise deemed fit for qualitative and timely completion of the projects may be immediately firmed-up and suitable instructions may kindly be issued to the State Department / Agencies implementing the watershed development projects.



(G. Sajeevan)

Deputy Director General (Watershed Management)

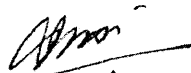

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Copy to: The Chairman, SLNAs of all States except Goa (as per standard list).

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(G. Sajeevan)  


Annexure-I

Details of Projects Sanctioned under Watershed Development Component of the Pradhan Mantri Krishi Sinchayee Yojana

| S. No.     | State            | 2009-10         |                             | 2010-11         |                             | 2011-12         |                             | 2012-13         |                             | 2013-14         |                             | 2014-15         |                             | Total           |                             |
|------------|------------------|-----------------|-----------------------------|-----------------|-----------------------------|-----------------|-----------------------------|-----------------|-----------------------------|-----------------|-----------------------------|-----------------|-----------------------------|-----------------|-----------------------------|
|            |                  | No. of projects | Project cost (Rs. in crore) | No. of projects | Project cost (Rs. in crore) | No. of projects | Project cost (Rs. in crore) | No. of projects | Project cost (Rs. in crore) | No. of projects | Project cost (Rs. in crore) | No. of projects | Project cost (Rs. in crore) | No. of projects | Project cost (Rs. in crore) |
| 1          | Andhra Pradesh   | 62              | 330.42                      | 97              | 502.06                      | 102             | 328.68                      | 56              | 303.81                      | 56              | 322.66                      | 59              | 302.37                      | 432             | 2290.00                     |
| 2          | Bihar            | 0               | 0.00                        | 0               | 0.00                        | 40              | 230.15                      | 24              | 177.21                      | 26              | 199.73                      | 33              | 231.44                      | 123             | 841.53                      |
| 3          | Chhattisgarh     | 41              | 253.54                      | 71              | 357.76                      | 69              | 358.61                      | 27              | 159.09                      | 29              | 218.76                      | 26              | 170.11                      | 263             | 1517.87                     |
| 4          | Gujarat          | 151             | 930.11                      | 141             | 917.77                      | 138             | 921.85                      | 59              | 408.68                      | 60              | 417.04                      | 61              | 426.74                      | 610             | 4022.19                     |
| 5          | Haryana          | 0               | 0.00                        | 0               | 0.00                        | 47              | 215.14                      | 13              | 74.24                       | 15              | 76.44                       | 13              | 71.13                       | 88              | 437.25                      |
| 6          | Himachal Pradesh | 36              | 305.74                      | 44              | 356.47                      | 30              | 222.86                      | 21              | 150.08                      | 15              | 105.91                      | 17              | 118.88                      | 163             | 1259.94                     |
| 7          | Jammu & Kashmir  | 0               | 0.00                        | 0               | 0.00                        | 41              | 269.18                      | 43              | 283.85                      | 46              | 251.14                      | 29              | 175.56                      | 159             | 979.73                      |
| 8          | Jharkhand        | 20              | 141.39                      | 22              | 116.44                      | 45              | 247.33                      | 30              | 228.95                      | 27              | 208.55                      | 27              | 200.04                      | 171             | 1142.70                     |
| 9          | Karnataka        | 119             | 632.68                      | 127             | 705.13                      | 116             | 714.06                      | 68              | 425.29                      | 63              | 419.29                      | 78              | 428.00                      | 571             | 3324.45                     |
| 10         | Kerala           | 0               | 0.00                        | 26              | 203.97                      | 15              | 106.86                      | 20              | 137.18                      | 10              | 69.26                       | 12              | 72.27                       | 83              | 589.54                      |
| 11         | Madhya Pradesh   | 116             | 805.21                      | 99              | 657.32                      | 111             | 783.30                      | 37              | 252.63                      | 73              | 513.23                      | 81              | 556.42                      | 517             | 3568.11                     |
| 12         | Madhprashtra     | 243             | 1255.08                     | 370             | 2023.16                     | 215             | 1194.80                     | 120             | 682.64                      | 116             | 665.21                      | 122             | 696.60                      | 1186            | 6517.49                     |
| 13         | Odisha           | 65              | 403.17                      | 62              | 419.88                      | 68              | 455.97                      | 39              | 316.39                      | 38              | 299.25                      | 38              | 296.84                      | 310             | 2191.50                     |
| 14         | Punjab           | 0               | 42.36                       | 13              | 63.95                       | 14              | 80.66                       | 12              | 55.78                       | 14              | 80.07                       | 8               | 54.79                       | 67              | 377.61                      |
| 15         | Rajasthan        | 162             | 1294.83                     | 213             | 1746.48                     | 229             | 1819.99                     | 145             | 1051.58                     | 135             | 993.11                      | 141             | 986.62                      | 1025            | 7892.61                     |
| 16         | Tamil Nadu       | 50              | 312.07                      | 62              | 373.19                      | 56              | 325.31                      | 32              | 205.84                      | 39              | 233.16                      | 31              | 191.62                      | 270             | 1643.19                     |
| 17         | Telegana         | 48              | 237.71                      | 74              | 390.98                      | 71              | 367.86                      | 46              | 210.89                      | 41              | 274.38                      | 50              | 260.45                      | 330             | 1742.27                     |
| 18         | Uttar Pradesh    | 66              | 419.98                      | 183             | 1076.46                     | 174             | 951.58                      | 64              | 381.62                      | 67              | 399.69                      | 58              | 354.37                      | 612             | 3583.70                     |
| 19         | Uttarakhand      | 0               | 0.00                        | 39              | 295.78                      | 18              | 142.48                      | 8               | 54.62                       | 0               | 0.00                        | 0               | 0.00                        | 65              | 492.88                      |
| 20         | West Bengal      | 0               | 0.00                        | 0               | 0.00                        | 77              | 423.18                      | 42              | 246.63                      | 44              | 226.35                      | 0               | 0.00                        | 163             | 896.16                      |
| N E States |                  |                 |                             |                 |                             |                 |                             |                 |                             |                 |                             |                 |                             |                 |                             |
| 21         | Assam            | 13              | 102.38                      | 32              | 136.50                      | 41              | 186.60                      | 28              | 109.50                      | 26              | 91.50                       | 16              | 75.00                       | 156             | 701.48                      |
| 22         | Assam            | 57              | 274.30                      | 86              | 444.02                      | 83              | 454.71                      | 54              | 265.50                      | 45              | 349.25                      | 47              | 258.33                      | 372             | 1946.11                     |
| 23         | Manipur          | 0               | 0.00                        | 27              | 192.12                      | 33              | 255.48                      | 15              | 103.74                      | 13              | 93.04                       | 14              | 90.75                       | 102             | 735.13                      |
| 24         | Meghalaya        | 18              | 45.00                       | 29              | 78.00                       | 14              | 56.25                       | 12              | 58.31                       | 11              | 53.61                       | 12              | 60.82                       | 96              | 351.99                      |
| 25         | Mizoram          | 16              | 93.65                       | 16              | 98.82                       | 17              | 108.14                      | 15              | 88.72                       | 14              | 86.67                       | 11              | 84.87                       | 89              | 500.87                      |
| 26         | Nagaland         | 22              | 158.59                      | 19              | 124.62                      | 20              | 129.00                      | 17              | 103.50                      | 20              | 119.40                      | 13              | 79.80                       | 111             | 714.91                      |
| 27         | Sikkim           | 3               | 21.75                       | 3               | 21.05                       | 3               | 21.30                       | 2               | 10.42                       | 0               | 0.00                        | 4               | 23.55                       | 15              | 98.07                       |
| 28         | Tripura          | 10              | 45.42                       | 10              | 45.04                       | 11              | 45.18                       | 17              | 65.43                       | 8               | 53.22                       | 9               | 66.02                       | 65              | 320.31                      |
| Total      |                  | 1324            | 8105.38                     | 1865            | 11346.97                    | 1898            | 11616.81                    | 1066            | 6612.12                     | 1051            | 6721.91                     | 1010            | 6336.39                     | 8214            | 50739.58                    |

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Annexure-II  
 Details of Projects in the (a) Preparatory Phase, (b) Works Phase and (c) Consolidation Phase (as on 30.11.2016)

| State               | 2009-10           |             |                     | 2010-11           |             |                     | 2011-12           |             |                     | 2012-13           |             |                     | 2013-14           |             |                     | 2014-15           |             |                     |   |      |      |   |   |   |   |
|---------------------|-------------------|-------------|---------------------|-------------------|-------------|---------------------|-------------------|-------------|---------------------|-------------------|-------------|---------------------|-------------------|-------------|---------------------|-------------------|-------------|---------------------|---|------|------|---|---|---|---|
|                     | Preparatory Phase | Works Phase | Consolidation Phase | Preparatory Phase | Works Phase | Consolidation Phase | Preparatory Phase | Works Phase | Consolidation Phase | Preparatory Phase | Works Phase | Consolidation Phase | Preparatory Phase | Works Phase | Consolidation Phase | Preparatory Phase | Works Phase | Consolidation Phase |   |      |      |   |   |   |   |
| 1 Andhra Pradesh    | 0                 | 62          | 0                   | 97                | 0           | 102                 | 0                 | 102         | 0                   | 56                | 0           | 56                  | 0                 | 56          | 0                   | 59                | 0           | 59                  |   |      |      |   |   |   |   |
| 2 Arunachal Pradesh | 0                 | 13          | 0                   | 32                | 0           | 41                  | 0                 | 41          | 0                   | 28                | 0           | 28                  | 0                 | 26          | 0                   | 16                | 0           | 16                  |   |      |      |   |   |   |   |
| 3 Assam             | 0                 | 57          | 0                   | 86                | 0           | 83                  | 0                 | 83          | 0                   | 54                | 0           | 54                  | 0                 | 45          | 0                   | 47                | 0           | 47                  |   |      |      |   |   |   |   |
| 4 Bihar             | 0                 | 0           | 0                   | 0                 | 0           | 40                  | 0                 | 40          | 0                   | 24                | 0           | 24                  | 0                 | 26          | 0                   | 33                | 0           | 33                  |   |      |      |   |   |   |   |
| 5 Chhattisgarh      | 0                 | 41          | 0                   | 71                | 0           | 69                  | 0                 | 69          | 0                   | 27                | 0           | 27                  | 0                 | 29          | 0                   | 26                | 0           | 26                  |   |      |      |   |   |   |   |
| 6 Gujarat           | 0                 | 97          | 54                  | 151               | 0           | 138                 | 0                 | 138         | 0                   | 59                | 0           | 59                  | 0                 | 60          | 0                   | 61                | 0           | 61                  |   |      |      |   |   |   |   |
| 7 Haryana           | 0                 | 0           | 0                   | 0                 | 0           | 47                  | 0                 | 47          | 0                   | 13                | 0           | 13                  | 0                 | 15          | 0                   | 13                | 0           | 13                  |   |      |      |   |   |   |   |
| 8 Himachal Pradesh  | 0                 | 36          | 0                   | 36                | 0           | 30                  | 0                 | 30          | 0                   | 21                | 0           | 21                  | 0                 | 15          | 0                   | 15                | 0           | 15                  |   |      |      |   |   |   |   |
| 9 Jammu & Kashmir   | 0                 | 0           | 0                   | 0                 | 0           | 41                  | 0                 | 41          | 0                   | 43                | 0           | 43                  | 0                 | 46          | 0                   | 46                | 0           | 46                  |   |      |      |   |   |   |   |
| 10 Jharkhand        | 0                 | 20          | 0                   | 22                | 0           | 45                  | 0                 | 45          | 0                   | 30                | 0           | 30                  | 0                 | 27          | 0                   | 27                | 0           | 27                  |   |      |      |   |   |   |   |
| 11 Karnataka        | 0                 | 119         | 0                   | 127               | 0           | 116                 | 0                 | 116         | 0                   | 68                | 0           | 68                  | 0                 | 63          | 0                   | 78                | 0           | 78                  |   |      |      |   |   |   |   |
| 12 Kerala           | 0                 | 0           | 0                   | 26                | 0           | 15                  | 0                 | 15          | 0                   | 20                | 0           | 20                  | 0                 | 10          | 0                   | 10                | 0           | 10                  |   |      |      |   |   |   |   |
| 13 Madhya Pradesh   | 0                 | 36          | 79                  | 116               | 0           | 107                 | 0                 | 107         | 0                   | 37                | 0           | 37                  | 0                 | 73          | 0                   | 81                | 0           | 81                  |   |      |      |   |   |   |   |
| 14 Maharashtra      | 0                 | 239         | 0                   | 243               | 0           | 214                 | 0                 | 214         | 0                   | 120               | 0           | 120                 | 0                 | 116         | 0                   | 116               | 0           | 116                 |   |      |      |   |   |   |   |
| 15 Manipur          | 0                 | 0           | 0                   | 27                | 0           | 33                  | 0                 | 33          | 0                   | 15                | 0           | 15                  | 0                 | 13          | 0                   | 13                | 0           | 13                  |   |      |      |   |   |   |   |
| 16 Meghalaya        | 0                 | 0           | 18                  | 18                | 0           | 14                  | 0                 | 14          | 0                   | 12                | 0           | 12                  | 0                 | 11          | 0                   | 11                | 0           | 11                  |   |      |      |   |   |   |   |
| 17 Mizoram          | 0                 | 0           | 16                  | 16                | 0           | 17                  | 0                 | 17          | 0                   | 15                | 0           | 15                  | 0                 | 14          | 0                   | 14                | 0           | 14                  |   |      |      |   |   |   |   |
| 18 Nagaland         | 0                 | 0           | 22                  | 22                | 0           | 20                  | 0                 | 20          | 0                   | 17                | 0           | 17                  | 0                 | 20          | 0                   | 20                | 0           | 20                  |   |      |      |   |   |   |   |
| 19 Odisha           | 0                 | 0           | 65                  | 65                | 0           | 68                  | 0                 | 68          | 0                   | 39                | 0           | 39                  | 0                 | 38          | 0                   | 38                | 0           | 38                  |   |      |      |   |   |   |   |
| 20 Punjab           | 0                 | 6           | 0                   | 6                 | 0           | 14                  | 0                 | 14          | 0                   | 12                | 0           | 12                  | 0                 | 14          | 0                   | 14                | 0           | 14                  |   |      |      |   |   |   |   |
| 21 Rajasthan        | 0                 | 30          | 132                 | 162               | 0           | 213                 | 0                 | 213         | 0                   | 145               | 0           | 145                 | 0                 | 135         | 0                   | 135               | 0           | 135                 |   |      |      |   |   |   |   |
| 22 Sikkim           | 0                 | 3           | 0                   | 3                 | 0           | 3                   | 0                 | 3           | 0                   | 2                 | 0           | 2                   | 0                 | 0           | 0                   | 0                 | 0           | 0                   |   |      |      |   |   |   |   |
| 23 Tamil Nadu       | 0                 | 50          | 0                   | 50                | 0           | 56                  | 0                 | 56          | 0                   | 32                | 0           | 32                  | 0                 | 39          | 0                   | 39                | 0           | 39                  |   |      |      |   |   |   |   |
| 24 Telangana        | 0                 | 37          | 10                  | 48                | 0           | 74                  | 0                 | 74          | 0                   | 46                | 0           | 46                  | 0                 | 41          | 0                   | 41                | 0           | 41                  |   |      |      |   |   |   |   |
| 25 Tripura          | 0                 | 0           | 10                  | 10                | 0           | 11                  | 0                 | 11          | 0                   | 17                | 0           | 17                  | 0                 | 8           | 0                   | 8                 | 0           | 8                   |   |      |      |   |   |   |   |
| 26 Uttarakhand      | 0                 | 0           | 0                   | 0                 | 0           | 18                  | 0                 | 18          | 0                   | 8                 | 0           | 8                   | 0                 | 0           | 0                   | 0                 | 0           | 0                   |   |      |      |   |   |   |   |
| 27 Uttar Pradesh    | 0                 | 0           | 66                  | 66                | 0           | 158                 | 0                 | 158         | 0                   | 64                | 0           | 64                  | 0                 | 67          | 0                   | 67                | 0           | 67                  |   |      |      |   |   |   |   |
| 28 West Bengal      | 0                 | 0           | 0                   | 0                 | 0           | 77                  | 0                 | 77          | 0                   | 42                | 0           | 42                  | 0                 | 44          | 0                   | 44                | 0           | 44                  |   |      |      |   |   |   |   |
| Total               | 0                 | 833         | 485                 | 1324              | 3           | 1758                | 83                | 1865        | 161                 | 1715              | 0           | 1898                | 513               | 553         | 0                   | 1066              | 903         | 144                 | 0 | 1051 | 1010 | 0 | 0 | 0 | 0 |

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## Annexure-III

## Details of DPRs yet to be prepared (as on 30.11.2016)

| S. No.                      | State             | 2011-12    | 2012-13    | 2013-14    | 2014-15    | Total       |
|-----------------------------|-------------------|------------|------------|------------|------------|-------------|
| 1                           | Andhra Pradesh    | 0          | 0          | 0          | 59         | 59          |
| 2                           | Bihar             | 0          | 0          | 26         | 33         | 59          |
| 3                           | Chhattisgarh      | 0          | 3          | 29         | 26         | 58          |
| 4                           | Gujarat           | 0          | 0          | 0          | 61         | 61          |
| 5                           | Haryana           | 0          | 0          | 15         | 13         | 28          |
| 6                           | Himachal Pradesh  | 0          | 0          | 15         | 17         | 32          |
| 7                           | Jammu & Kashmir   | 0          | 0          | 0          | 29         | 29          |
| 8                           | Jharkhand         | 0          | 0          | 5          | 27         | 32          |
| 9                           | Karnataka         | 0          | 1          | 63         | 78         | 142         |
| 10                          | Kerala            | 0          | 0          | 0          | 2          | 2           |
| 11                          | Madhya Pradesh    | 4          | 3          | 25         | 39         | 71          |
| 12                          | Maharashtra       | 0          | 9          | 48         | 114        | 171         |
| 13                          | Odisha            | 0          | 0          | 38         | 38         | 76          |
| 14                          | Punjab            | 0          | 0          | 0          | 8          | 8           |
| 15                          | Rajasthan         | 1          | 1          | 133        | 141        | 276         |
| 16                          | Tamil Nadu        | 0          | 0          | 0          | 0          | 0           |
| 17                          | Telangana         | 0          | 0          | 0          | 50         | 50          |
| 18                          | Uttar Pradesh     | 121        | 64         | 67         | 58         | 310         |
| 19                          | Uttarakhand       | 0          | 0          | 0          | 0          | 0           |
| 20                          | West Bengal       | 0          | 42         | 44         | 0          | 86          |
| <b>North-Eastern States</b> |                   |            |            |            |            |             |
| 21                          | Arunachal Pradesh | 5          | 4          | 26         | 16         | 51          |
| 22                          | Assam             | 0          | 0          | 45         | 47         | 92          |
| 23                          | Manipur           | 0          | 0          | 13         | 14         | 27          |
| 24                          | Meghalaya         | 0          | 0          | 0          | 12         | 12          |
| 25                          | Mizoram           | 0          | 0          | 0          | 11         | 11          |
| 26                          | Nagaland          | 0          | 0          | 0          | 13         | 13          |
| 27                          | Sikkim            | 3          | 2          | 0          | 4          | 9           |
| 28                          | Tripura           | 0          | 0          | 0          | 9          | 9           |
| <b>Grand Total</b>          |                   | <b>134</b> | <b>129</b> | <b>592</b> | <b>919</b> | <b>1774</b> |

# DPRs of all the 1324 projects sanctioned during 2009-10 and 1865 projects sanctioned during 2010-11 have been completed