



Rajiv Gandhi Mission for Watershed Management
Panchayat & Rural Development Department
Government of Madhya Pradesh

IWMP

**Annual Plan : 2010-11
and
Status of PPR**

Sanctions During 2009-10

- Total Projects Sanctioned - 116
- Total Area Sanctioned - 6.71 lakh ha.
- Total Project Cost - Rs. 805.21 crore
- Central Releases - Rs. 43.48 crore
- State Releases - Rs. 4.33 crore
- Total Releases - Rs. 47.81 crore

Status of Implementation of Projects Sanctioned in 2009-10

- **Institutional Arrangement (SLNA and DWDU)**
 - Professional Experts are not available on deputation.
 - In the context of recent clarification from Gol, process for taking experts on contract is being initiated
- **Institutional Arrangement (PIA and WDT)**
 - Full time and committed WDT is the essential pre requisite for successful planning and implementation
 - In Madhya Pradesh emphasis is given to appoint full time WDT with quality professionals
 - NGOs have been scrutinised based on the criteria laid down in common WS guidelines.
In 18 projects reputed NGOs have been appointed
 - Performance appraisal of existing WDT has already been initiated after grading of executed work by them.

- **Institutional Arrangement (PIA and WDT)** contd....
 - In 65 projects WDT of professionals having experience of 3 to 4 years in watershed management project will be appointed by 10th June-2010
 - 18 Corporate Institutions were short listed based on nation wide advertisement. 12 Institutions have submitted the proposal for partnership with RGMWM. Administrative cost, capacity building cost and initiatives for value addition including market linkage will be the mode of contribution from corporate sector. Such corporate institution will be associated in 12 projects.
 - In remaining projects Govt. Line Departments and WDT will be appointed by 15th June-2010
 - Operational guideline has been issued for roles and responsibilities of DWDU and PIA/WDT. MoU has also being designed

Status of Implementation of Projects Sanctioned in 2009-10

- **Preparation of DPR**

- Trainings of District Level Master Trainers have been completed with the help of NRAA.
- Operational guidelines for community organisation have been issued :-
 - Formation of groups, SHGs, village WCs
 - Appointment of WC Secretary
 - Roles and responsibilities
 - MoUs having provision of outcome oriented planning and performance
 - Entry point work
 - Strengthening of community groups

Status of Implementation of Projects Sanctioned in 2009-10

- **Preparation of DPR contd.....**
 - Detailed Manual has already been prepared for preparation of DPR :-
 - Collection of primary and secondary data
 - PRA and net planning
 - Application of GIS and remote sensing technique
 - Various formats
 - Estimation and costing
 - Approvals
 - Will commence from 15 June, 2010

Capacity Building Plan 2010-11

Training at a Glance

Stakeholder	Level of training	Trainer	Methodology
Collector	State	State level Master trainers	Orientation, Discussion and clarification
CEO (ZP) and Officials of Line Department	State	State level Master trainers	Orientation, Discussion and clarification
DWDU	State	State level Master trainers	Brain storming, demonstration, Group discussion
PIA	State	State level Master trainers	Brain storming, demonstration, Group discussion

Training at a Glance

Stakeholder	Level of training	Trainer	Methodology
WDT	State	State level Master trainer	Brain storming, demonstration, Group work Group discussion, film shows
Chairmen and Secretaries of WC	Block	District Master Trainers	Brain storming, demonstration, Group work Group discussion, film shows, exposure visit
Village Watershed Committee	Block	WDT	Brain storming, demonstration, Group work Group discussion, film shows, exposure visit
SHGs & UGs	Village	WDT	Demonstration, Film show, Exposure visit, Do-it - yourself session

Approach

- **Assessment of existing capacities & identification of gaps**
- **Preparation of Training plan to address the gaps**
- **Training specifically planned for:-**
 - ✓ **Preparatory phase for projects under IWMP**
 - ✓ **Exit Protocol for projects under DPAP and IWDP**
- **Training of Trainers and rolling out the programme in cascade mode**
- **Partnership with Training institute, NGOs and National Institutes (NIRD, WALMI, SIRD, Central Institute of Agricultural Engineering, Indian Institute of Soil Sciences, KVK, JNKVV, Indian Institute of Fodder Development, IIFM, N. M Sadguru Water and Development Foundation, Grameen Vikas Trust, BAIF, J.K Trust, PRADAN etc)**

- **Systematic guidelines to DWDU for planning, implementing and monitoring of Capacity Building Programme**
- ✓ **Implementation strategy**
- ✓ **Training Methodology**
- ✓ **Master Trainers**
- ✓ **Modules**
- ✓ **Training Evaluation and Feedback mechanism**
- **Annual action plan by DWDU based on identified needs and gaps, for capacity building of stakeholders at various level**
- **Regular monitoring of training programmes by DWDU and PIA and feedback mechanism to address gaps. MIS database for trainings.**

Types of Training Programme

- Training of Trainers (District level Master Trainer, WDT)
- Sensitization Programme (Policy Makers, Public representatives, Higher level executives at State Level)
- Awareness Generation & Exposure visit Programme (VWC Members and Gram Panchayat)
- Orientation Programme (DWDU, PIA,WDT)
- Foundation Programme (WDT)
- Specialised Programme (SHGs, UGs)
- Policy workshop/Seminars/Conferences (Line Department, Public representatives)

Modules

- **Awareness generation for Watershed Programme**
- **Community mobilization**
- **Net Planning**
- **Preparation of DPR**
- **Community Organisation and formation of WC, SHG and UG**
- **Roles and responsibilities of WC, SHGs and UGs**
- **Management of Project fund and Development fund**
- **Group dynamics and Conflict Management**
- **CPR Management and Benefit sharing Mechanism**
- **Mobilization of services through convergence**
- **Micro finance and linkages of SHGs**
- **Maintenance of accounts and records**
- **Identification of Livelihood opportunities and planning for group activities**

Time Schedule

Month	Course
June-July 10	DPR Preparation (4 Batches)
June-July 10	Net Planning (11 Batches)
Aug-Nov 10	Foundation course (11 Batches)
Sept 10	Application of MIS for IWMP (4 Batches)
Dec 10	Exit Protocol for projects under IWDP and DPAP
Aug- Sept 10	Orientation of Village Watershed Committee
Oct- Nov 10	Community Organisation for Watershed
Nov-Dec 10	Training of SHGs and UGs

Annual Plan : 2010-11

- Total Area Proposed under SPSP - 11.71 lakh ha.
- Districts to be Covered - 50
- PPR Ready for - 7.00 lakh ha. and 32 districts
- Remaining PPR will be Ready by end of June 2010
- All the PPRs will be submitted to Gol by end of June-2010
- [Details of Area and Location](#)

Pre-IWMP

**Status of utilisation of funds
and pending UCs**

DPAP

Releases and Utilisation

No.	Item	Status
1	Total Projects	3323
2	Projects Received All Installments	2147
3	Ongoing Projects	1176
4	Total Central Releases (Rs. in Crore)	535.62
5	Total State Releases (Rs. in Crore)	178.54
6	Total Releases (Rs. in Crore)	714.16
7	Total Utilisation (Rs. in Crore)	693.92
8	Unspent Balances as on 1.4.2010 (Rs. in Crore)	20.24

DPAP

Pending UCs

Project	Last Inst.	Amount (Rs. in Lakh)	Year of Release
Guna Haryali-IV	2nd	53.53	2008-09
Rajgarh Hariyali-III	2nd	47.14	2008-09
Ratlam Hariyahi-I	4th	10.03	2008-09
Ratlam Hariyahi-II	3rd	26.65	2008-09
Ratlam Hariyahi-III	2nd	39.75	2008-09
Rewa Hariyahi-III	2nd	92.19	2008-09
Seoni Hariyahi-III	1st	40.5	2005-06
Sidhi 7th Batch	5th	100.05	2008-09
Amount Involved in Pending UCs		409.84	

DPAP

Status of Completion of Projects

No.	Item	Details
1	Total Projects Sanctioned	3323
2	Completed Projects	2147
3	Completion Documents Submitted	1301
4	Ongoing Projects	1176
5	Total Projects Sanctioned Upto 04-05	2680
6	Completed Projects	2063
7	Foreclosed	3 (Ratlam 8 th Batch)
8	Total Overdue Projects (5 - 6 + 7)	614
9	Overdue Projects (Sanctioned Upto 02-03)	334
10	Overdue Projects (Sanctioned During 03-04)	104
11	Overdue Projects (Sanctioned During 04-05)	176

DPAP

Plan for Completion of Overdue Projects

S.No	Name of Batch	Last Installment	Installment . Due	Names of the District	Remark
1	6th	6th	7Th	Ashoknagar (19)	Submitted to Gol on 23.12.2009
2		6th	7Th	Guna (18),	Submitted to Gol on 10.03.2010
3		4th	5Th	Bhind (9),	Submitted to Gol on 10.03.2010
4		4th	5Th	Rewa (25),	Project Completed (Installment not Required)
5		3rd	4Th	Rajgarh (8)	Submitted to Gol on 06.08.2008

DPAP

Plan for Completion of Overdue Projects

S.No	Name of Batch	Last Installment Received	Installment . Due	Names of the District	Remark
6	7Th	6th	7Th	AshokNagar(6),	Submitted to Gol on 28.01.2010
7		6th	7Th	Guna(6),	Submitted to Gol on 23.11.2009
8		6th	7Th	Panna(6),	Submitted to Gol on 10.03.2010
9		6th	7Th	Ratlam(2),	Remaining Installment will be claimed and project will be completed by Dec, 2010
10		6th	7Th	Seoni (14),	Submitted to Gol on 29.01.2010
11		6th	7Th	Shivpuri (6),	Submitted to Gol on 07.12.2009
12		5th	6Th & 7Th	Damoh (6)	Submitted to Gol on 04.03.2010
13		5th	6Th & 7Th	Khandwa (10),	Submitted to Gol on 10.03.2010
14		5th	6Th & 7Th	Rewa (8) ,	Submitted to Gol on 19.01.2010
15		5th	6Th & 7Th	Sidhi (31),	Remaining Installment will be claimed and project will be completed by Dec, 2010
16		5th	6Th & 7Th	Umariya(7)	Submitted to Gol on 10.03.2010
17		3rd	4Th	Bhind (2),	Submitted to Gol on 10.03.2010

DPAP

Plan for Completion of Overdue Projects

S.No	Name of Batch	Last Installment Received	Installment . Due	Names of the District	Remark
18	8Th	6th	7Th	Jhabua (36),	Submitted to Gol on 25.03.2010
19		6th	7Th	Khargone(15),	Remaining Installment will be claimed and project will be completed byDec, 2010
20		6th	7Th	Rewa (12)	Remaining Installment will be claimed and project will be completed byDec, 2010
21		6th	7Th	Seoni (10)	Submitted to Gol on 10.03.2010
22		6th	7Th	Dhar(24)	Submitted to Gol on 10.03.2010
23		5th	6Th & 7Th	Khandwa (15)	Submitted to Gol on 02.03.2010
24		5th	6Th & 7Th	Damoh (9),	Submitted to Gol on 09.02.2010
25		4th	5Th & 6Th	Badwani (18),	Submitted to Gol on 10.03.2010
26		4th	5Th & 6Th	Dewas (9),	Submitted to Gol on 28.01.2010
27		3rd	4Th	Bhind (3),	Submitted to Gol on 10.03.2010

DPAP

Plan for Completion of Overdue Projects

S.No	Name of Batch	Last Installment Received	Installment . Due	Names of the District	Remark
28	9Th	4th	5Th	Anuppur (2),	Remaining Installment will be claimed and project will be completed byDec, 2010
29		4th	5Th	Badwani (18),	Remaining Installment will be claimed and project will be completed byDec, 2010
30		4th	5Th	Damoh(9),	Submitted to Gol on 18.11.2009 *
31		4th	5Th	Dhar (24),	Remaining Installment will be claimed and project will be completed byDec, 2010
32		4th	5Th	Guna (6)	Remaining Installment will be claimed and project will be completed byDec, 2010
33		4th	5Th	Raisen (6)	Remaining Installment will be claimed and project will be completed byDec, 2010
34		3rd	4th 5th	Dewas (9)	Submitted to Gol on 10.03.2010
35		3rd	4th 5th	Khandwa (15)	Submitted to Gol on 10.03.2010
36		2nd	3rd	Ashoknagar (6)	Submitted to Gol on 24.12.2009
37		2nd	3rd	Bhind (3),	Submitted to Gol on 06.08.2008 *
38		2nd	3rd	Umaria (6)	Submitted to Gol on 10.03.2010

DPAP-Plan for Completion of Overdue Projects

S.No	Name of Batch	Last Installment Received	Installment . Due	Names of the District	Remark
39	10Th	4th	5th	Badwani (18),	Remaining Installment will be claimed and project will be completed byDec, 2010
40		4th	5th	Damoh (9)	Remaining Installment will be claimed and project will be completed byDec, 2010
41		4th	5th	Dhar (24),	Remaining Installment will be claimed and project will be completed byDec, 2010
42		4th	5th	Jabalpur (2)	Submitted to Gol on 28.08.2009
43		4th	5th	Raisen(6),	Remaining Installment will be claimed and project will be completed byDec, 2010
44		4th	5th	Khandwa (15),	Submitted to Gol on 10.03.2010
45		4th	5th	Ratlam (3)	Remaining Installment will be claimed and project will be completed byDec, 2010
46		4th	5th	Shivpuri (9)	Submitted to Gol on 06.10.2009
47		3rd	4th & 5Th	Bhind (3) ,	Submitted to Gol on17.02.2010
48		3rd	4th & 5Th	Dewas(9),	Remaining Installment will be claimed and project will be completed byDec, 2010
49		3rd	4th & 5Th	Guna (6),	Remaining Installment will be claimed and project will be completed byDec, 2010
50		3rd	4th & 5Th	Rajgarh (6),	Remaining Installment will be claimed and project will be completed byDec, 2010
51		3rd	4th & 5Th	Rewa (12),	Remaining Installment will be claimed and project will be completed byDec, 2010
52		3rd	4th & 5Th	Umaira (6),	Submitted to Gol on 10.03.2010
53		2nd	3rd	Ashoknagar (6)	Submitted to Gol on 26.12.2009
54		2nd	3rd	Chhindwara (24),	Remaining Installment will be claimed and project will be completed by Dec, 2011
55		2nd	3rd	Seoni (10),	Submitted to Gol on 10.03.2010
56		2nd	3rd	Shajapur (6)	Submitted to Gol on 24.12.2009
57		1st	2nd	Anuppur (2),	Submitted to Gol on06.08.2008

DPAP

Status of Ongoing Projects

No.	Item	Status
1	<i>Pre-Hariyali Ongoing Projects</i>	334
2	Pre-Hariyali Projects in which 6th Inst. claimed	174
3	Pre-Hariyali Projects in which 5th Inst. claimed	86
4	Pre-Hariyali Projects in which 4th Inst. claimed	61
5	Pre-Hariyali Projects in which 3th Inst. claimed	13
6	<i>Hariyali Ongoing Projects</i>	842
7	Hariyali Projects in which 4th Inst. claimed	243
8	Hariyali Projects in which 3rd Inst. claimed	367
9	Hariyali Projects in which 2nd Inst. claimed	184
10	Hariyali Projects in which 1st Inst. claimed	48

IWDP

Releases and Utilisation

No.	Item	Status
1	Total Projects	124
2	Projects Received All Installments	68
3	Ongoing Projects	56
4	Total Central Releases (Rs. in Crore)	356.10
5	Total State Releases (Rs. in Crore)	27.06
6	Total Releases (Rs. in Crore)	383.16
7	Total Utilisation (Rs. in Crore)	367.02
8	Unspent Balances as on 1.4.2010 (Rs. in Crore)	16.14

IWDP

Pending UCs

Project	Last Inst.	Amount (Rs. in Crore)	Year of Release	Remark
Bhind - I	6th	47.91	2008-09	
Bhind - II	3rd	64.40	2008-09	
Bhind - III	1st	61.15	2006-07	Proposal for Release of IInd Inst. is Pending with Gol since 2008-09
Neemuch - III	4th	38.64	2008-09	
Neemuch - IV	2nd	85.58	2008-09	
Neemuch - V	3rd	78.72	2008-09	Submitted to Gol
Vidisha - II	4th	38.87	2008-09	
Vidisha - III	3rd	80.12	2008-09	
Vidisha - IV	2nd	161.99	2008-09	
Amount Involved in Pending UCs		657.38		

IWDP

Status of Completion of Projects

No.	Item	Details
1	Total Projects Sanctioned	124
2	Completed Projects	68
3	Completion Documents Submitted	18
4	Ongoing Projects	56
5	Total Projects Sanctioned Upto 04-05	69
6	Completed Projects	58
7	Foreclosed	1
8	Total Overdue Projects (5 - 6 + 7)	10
9	Overdue Projects (Sanctioned Upto 02-03)	3
10	Overdue Projects (Sanctioned During 03-04)	3
11	Overdue Projects (Sanctioned During 04-05)	4

IWDP

Plan for Completion of Overdue Projects

No.	Project Name	Last Inst.	Plan for Completion
1	Bhind - I	6th	Remaining Inst. will be claimed and project will be completed by Dec. 2010
2	Dindori - I	6th	Remaining Inst. will be claimed and project will be completed by Dec. 2010
3	Sheopur - I	5th	Remaining Inst. will be claimed and project will be completed by Dec. 2010
4	Datia - III	4th	Remaining Inst. will be claimed and project will be completed by Dec. 2010
5	Neemuch - III	4th	Project is being foreclosed as informed by ZP, Neemuch

IWDP

Plan for Completion of Overdue Projects

No.	Project Name	Last Inst.	Plan for Completion
6	Sagar - II	3rd	Proposal for remaining inst. submitted to Gol. Project will be completed by Dec. 2010
7	Bhind - II	3rd	Remaining Inst. will be claimed and project will be completed by Dec. 2010
8	Chhatarpur - II	4th	Remaining Inst. will be claimed and project will be completed by Dec. 2010
9	Sagar - III	4th	Remaining Inst. will be claimed and project will be completed by Dec. 2010
10	Vidisha - II	4th	Remaining Inst. will be claimed and project will be completed by Dec. 2010

IWDP

Status of Ongoing Projects

No.	Item	Status
1	Pre-Hariyali Ongoing Projects	3
2	Pre-Hariyali Projects in which 6th Inst. claimed	2
3	Pre-Hariyali Projects in which 5th Inst. claimed	1
4	Hariyali Ongoing Projects	53
5	Hariyali Projects in which 4th Inst. claimed	35
6	Hariyali Projects in which 3rd Inst. claimed	13
7	Hariyali Projects in which 2nd Inst. claimed	4
8	Hariyali Projects in which 1st Inst. claimed	1