Subject: Video Conference on 26.06.2020 to review the implementation of WDC-PMKSY - regd.

The undersigned is directed to forward a copy of the minutes of the Video Conference held on 26.06.2020 through Webex with the States Andhra Pradesh, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Telangana, Uttar Pradesh and Union Territory of Jammu & Kashmir, under the Chairmanship of Joint Secretary (WM) to review the implementation of WDC-PMKSY projects.

2. These issues with the approval of Joint Secretary (WM).

(Dr. C.P. Reddy)
Sr. Addl. Commissioner

Distribution:

To The Chief Executive Officer of SLNA for WDC-PMKSY in the States of Andhra Pradesh, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Telangana and Uttarakhand for necessary follow-up action

Copy to:
1. PS to Secretary (LR) for information
2. PPS to AS (LR)
3. Sr.PPS to JS (WM)
4. PPS to Director (WM)
5. HOD, NIC-DoLR (Shri Rajeev Goel); requested to upload the minutes at DoLR website
Minutes of the Meeting to review the implementation of WDC-PMKSY held on 26th June, 2020 (DoLR), through Web-Ex Meeting Pro App.

A Video Conference (VC) was organized on 26.06.2020 through Web-Ex Meeting Pro App to review the implementation of WDC-PMKSY in the States of Andhra Pradesh, Chhattisgarh, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Telangana and Uttarakhand under the Chairmanship of Joint Secretary (WM). The Programme Officers of DoLR, the Chief Executive Officers/Officials of SLNAs participated in the review meeting. List of participants is at Annexure.

2. The State-wise information shared and decisions arrived at are as given below:

<table>
<thead>
<tr>
<th>Information shared</th>
<th>Decisions made</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Andhra Pradesh</strong></td>
<td></td>
</tr>
<tr>
<td>• SLSC meeting has taken place and minutes expected very soon.</td>
<td>• State should submit the Minutes of the SLSC meeting to enable release of first installment during 2020-21.</td>
</tr>
<tr>
<td></td>
<td>• Completion reports of about 75 Batch-III projects shall be submitted by 15.7.2020.</td>
</tr>
<tr>
<td>• Batch III is almost complete. Only few Gram Sabhas to be conducted. Reports shall be furnished within a month.</td>
<td></td>
</tr>
<tr>
<td><strong>Chhattisgarh</strong></td>
<td></td>
</tr>
<tr>
<td>• As SLSC is getting delayed, process has been initiated to get approval of AAP on file from Chief Secretary.</td>
<td>• State should submit release proposal immediately</td>
</tr>
<tr>
<td>• Proposal for release of 1st installment is expected to be submitted by 15th July, 2020.</td>
<td></td>
</tr>
<tr>
<td>• Will try to submit End-line Evaluation Report of Batch III by end of Dec, 2020</td>
<td></td>
</tr>
<tr>
<td><strong>Gujarat</strong></td>
<td></td>
</tr>
<tr>
<td>• Completion reports of 15 Batch-III projects to be submitted in July, 2020.</td>
<td>• State should submit the completion of all Batch-III projects immediately.</td>
</tr>
<tr>
<td>• Rs.107 crore is available as unspent balance as on 26.6.2020.</td>
<td>• State has to expedite for submission of Batch-I and Batch-II End-line Evaluation Reports which are pending for long time.</td>
</tr>
<tr>
<td>• AAP of Rs.51 cr for FY 2020-21 has already been sent for approval on file.</td>
<td>• State was requested to revise AAP for total expenditure to be made during 2020-21.</td>
</tr>
<tr>
<td></td>
<td>• Proposal for release to be submitted by 15th July 2020.</td>
</tr>
</tbody>
</table>
**Haryana**
- Meeting of SLSC scheduled on 30.06.2020.
- State is trying very hard for convergence.
- Completion of 24 Batch III projects to be submitted by July end and the remaining projects by August, 2020

**Himachal Pradesh**
- Utilization of funds and completion of Batch III shall be done by August, 2020.
- Will reach the desirable expenditure by December, thereafter shall submit the proposal to claim Central share during 2020-21.

**Jammu & Kashmir**
- Completion report for batch III projects will be submitted by August, 2020.
- The process and formalities for undertaking end-line evaluation are also being done simultaneously to avoid delay in submission of endline evaluation reports.
- Release proposal for 2020-21 shall be submitted by the end of July 2020.

**Madhya Pradesh**
- Completion Reports for Batch-III projects will be submitted by 15.09.2020
- Proposal for release of 1st installment will be submitted in September 2020 as huge unspent balance is available

**State**
- State needs to expedite utilization of the available funds and submission of completion reports of Batch-III immediately. Efforts may be made for completion of Batch-IV projects by March 2021.
- State should expedite utilization of the unspent balance available with State.
- Regarding evaluation, it was clarified that it should be done within 1% of the total project cost provisioned for evaluation. State may consult other States to derive some solution as per their requirement.
- The due share of the funds pending for transfer to UT of Ladakh should be transferred at the earliest.
- Reconciliation of the accounts needs to be done in respect of UTs of J &K and Ladakh. A detailed statement on the funds received, funds utilized, unspent balance and other account details should be furnished to DoLR duly signed by Administrative Officers of both the UTs.
- State should expedite submission of completion of Batch-III projects as promised. End-line Evaluation reports needs to be expedited for the same.
- The ongoing works in Batch-IV be expedited to ensure their timely completion. Similarly, works in Batch V should also be taken up.

**Release proposals**
- Release proposal to be submitted by 15th July 2020.
- Expedite utilization of entire unspent balance by July 2020
- Expedite submission of End-line Evaluation for Batch-I, II and III at
<table>
<thead>
<tr>
<th>State</th>
<th>Instructions</th>
</tr>
</thead>
</table>
| Maharashtra    | Completion reports for all 212 Batch III projects will be submitted by 31<sup>st</sup> July 2020.  
- State is trying to utilize about Rs.100 crore till end of the July 2020.  
- State should expedite utilization of funds on mission mode and try to utilize the whole amount of unspent balance and claim 1<sup>st</sup> installment of release of Central Share at the earliest. |
| Jharkhand      | Completion of 25 Batch III projects will be submitted by 31<sup>st</sup> July, 2020.  
- About 2400 farm ponds created under the scheme through convergence.  
- IDWG has already convened and SLSC meeting is planned during July 2020 for approval of AAP for 2020-21.  
- State should try to get SLSC convened or take approval of AAP from Chief Secretary on file, if SLSC is delayed.  
- Expedite utilization of unspent balance. |
| Punjab         | Completion Reports of 5 projects of Batch I and 2 projects of Batch II projects shall be submitted by 15.7.2020.  
- Batch III projects are foreclosed.  
- End-line Evaluation of Completed Batch I & II projects are being done side by side.  
- State should submit completion / closure reports of Batch-I, II and III projects immediately.  
- Expedite utilization of unspent balance. |
| Odisha         | Completion report of Batch III projects shall be submitted in July 2020.  
- AAP for Rs.8.5 crore has been prepared for FY 2020-21.  
- Rs.105 crore is available with State as unspent balance as on date.  
- Process for end-line evaluation has already been initiated.  
- Try for submission of Completion as well as End-line Evaluation reports of Batch-III projects as early as possible.  
- Expedite utilization of unspent balance in a time bound manner.  
- Prepare AAP for total expenditure to be done during 2020-21. |
| Rajasthan      | As on date, Rs.178 cr as unspent balance is available with State.  
- 74 Batch-III completion reports will be submitted by 15.7.2020.  
- Completion reports for balance Batch-III projects to be submitted by 31<sup>st</sup> July,2020.  
- State should submit release proposal for balance amount of 1<sup>st</sup> installment immediately after receiving the amount of 1<sup>st</sup> installment already released.  
- The expenditure incurred should also reflect on PFMS and the |
<table>
<thead>
<tr>
<th>Region</th>
<th>Details</th>
</tr>
</thead>
</table>
| **Telangana** | - AAP of Rs.44.00 cr for FY 2020-21 submitted to SLSC for approval.  
- Completion reports of Batch-III projects will be submitted by August, 2020.  
- The funds released during 2019-20 are yet to be credited in SLNA account.  
- State should submit End-line Evaluation Reports for batch-I and II also.  
- State should try to submit the release proposal by 31st July 2020.  
- Expedite utilization of funds and completion of projects. |
| **Uttarakhand** | - As on date, Rs.6.07 cr is available as unspent balance.  
- State has decided to foreclose Batch IV projects.  
- Annual Action Plan of Rs.63.16 Cr. for 2020-21 has been approved by SLSC. This plan has been prepared for Batch V (Sp.WP) only.  
- Completion reports of 5 more batch II projects shall be submitted by 15th July 2020.  
- The End-line Evaluation reports of Batch II projects are almost ready  
- State should ensure to submit completion reports of Batch-III projects by August, 2020.  
- End-line Evaluation reports of Batch II projects be submitted as early as possible.  
- A detailed closure report of Batch-IV alongwith justification may be furnished immediately. |

3 In concluding remarks, JS(WM) thanked all the SLNAs for their participation. He mentioned that the future of the WDC-PMKSY will depend on the performance and achievements during the current financial year. This Financial Year is crucial for both DoLR and the States. All States are required to put sincere efforts to complete all ongoing projects by optimal utilization of available funds and submission of completion reports as well as end-line evaluation reports in a time bound manner. State may also utilize the opportunities thrown by the Covid-19 Pandemic like available labour force in villages, launch of Garib Kalyan Rozgar Yojana etc. and exhibit its benefits for the poor.

The Video Conference ended with a vote of thanks to the Chair.

*****
List of Officers from Department of Land Resources and SLNAs participated in the Webex Meeting held on 26.06.2020

A. The following were present on behalf of DoLR:
   1. Shri Umakant, JS (WM)
   2. Dr. C.P. Reddy, Senior Addl. Commissioner (WD)
   3. Mrs. Shanoor Bhatt, Technical Officer
   4. Shri Pradeep Kumar, Technical Officer

B. CEOs and representatives of the following SLNAs participated in the Video Conference:
   1. Andhra Pradesh
   2. Chhattisgarh
   3. Gujarat
   4. Haryana
   5. Himachal Pradesh
   6. Jharkhand
   7. Jammu & Kashmir
   8. Madhya Pradesh
   9. Maharashtra
   10. Odisha
   11. Punjab
   12. Rajasthan
   13. Telangana
   14. Uttarakhand