DEPARTMENT OF LAND RESOURCES
MINISTRY OF RURAL DEVELOPMENT

MEETING OF THE PROJECT/PROPOSAL

SANCTIONING AND MONITORING COMMITTEE UNDER

THE NATIONAL LAND RECORDS MODERNIZATION

PROGRAMME (NLRMP)

23rd September, 2015 at 3.00 P.M.

Committee Room of Department of Land Resources

NBO Building, Nirman Bhawan

New Delhi.

AGENDA ITEMS FOR THE 39th MEETING OF THE

PROJECT/PROPOSAL SANCTIONING AND MONITORING

COMMITTEE UNDER THE NATIONAL LAND RECORDS

MODERNIZATION PROGRAMME (NLRMP)

23rd September, 2015 at 3.00 P.M.

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1.   Welcome address   -   Joint Secretary (LR)

2.   Opening remarks   -   Secretary (LR)

3.   Consideration of the proposals of **Assam, Gujarat, Kerala, Madhya Pradesh, Mizoram, Rajasthan, Tripura and Uttarakhand**

4.   **Establishment of NLRMP Cell at Arunachal Pradesh, Mizoram and Andaman & Nicobar Islands**

5.   Any other item with the permission of the Chair.

6.   Vote of thanks   -   Director (LR)

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NOTE

Department of Expenditure has proposed to revise sharing pattern between Centre/State as 50:50 during the current Financial Year for the States other than North Eastern States. Therefore, GoI share on the succeeding pages has been calculated on the basis of 50:50 sharing pattern of all items. On receiving a final decision on sharing pattern from Department of Expenditure, the remaining balance would be released, if due.

Additional Item No. II

Request received from Govt. of Uttar Pradesh to establishment of NLRMP Cell at Lucknow. Earlier it was agreed on the State Govt. to establish the cell at Allahabad. The cell is yet to be established at Allahabad. Funds for the purpose has already been sanctioned/released. There is no financial implication in the proposal of the Uttar Pradesh Govt.

ASSAM

(Rs. in lakh)

Item	Unit cost/rate approved by Central Govt.	Proposal for activities and cost thereof	Total amount requested by the State Govt.	Recommended amount for release of Central share
Computerization of land records (100% Central share)				
Data entry/re-entry/ data conversion	Rs.10 lakh per district where fund was not provided earlier and Rs.5.00 lakh for data re-entry etc.	27 districts	**135.00**	**135.00**
Digitization of cadastral maps and integration of textual and spatial data	Rs.1000 per map sheet*	27 districts	**270.00**	**270.00**
Tehsil, sub-division/ district data centers				
District data centre	Rs.8.50 lakh per	27 districts	**229.50**	**229.50**
Tehsil data centre	Rs.6.00 lakh per	154 circle	**924.00**	**924.00**
Survey/resurvey and updating of survey & settlement records (including ground control network and ground truthing) – (90%)	Rs.18000 per sq. Km.	10,000 sq. km. (details and to be given name of the districts etc.)	**1800.00**	**1620.00**
Computerization of registration (90% Central share)				
Computerization of SROs	Rs.10 lakh per SRO where not computerized and Rs.2.5 lakh where computerized	75 SROs	**187.50**	**168.75**
Data entry of valuation details	Rs.0.50 lakh per SRO	75 SROs	**37.50**	**33.75**
Data entry of legacy encumbrance data	Rs.0.50 lakh per SRO	75 SROs	**37.50**	**33.75**
Scanning & preservation of old documents	Rs.1.25 lakh per SRO	75 SROs	**93.75**	**84.375**
Modern record rooms/land records management centres at tehsil/taluk/ circle/block level (90%)	Rs.25.00 lakh per Record Room	154 circles	**3850.00**	**3465.00**

*it has been decided in the meeting of Sub Group (CTAG) to enhance at the rate of Rs.1500/- per map sheet. The approval of CTAG is awaited.

GUJARAT

(Rs. in lakh)

Item	Unit cost/rate approved by Central Govt.	Proposal for activities and cost thereof	Total amount requested by the State Govt.	Recommended amount for release of Central share
Modern record rooms/land records management centres at tehsil/taluk/ circle/block level (50% Central share)	Rs.25.00 lakh per Record Room	22 Tehsils@ Rs.25 Lakh	**550.00**	**275.00**

KERALA

(Rs. in lakh)

Item	Unit cost/rate approved by Central Govt.	Proposal for activities and cost thereof	Total amount requested by the State Govt.	Recommended amount for release of Central share
Survey/resurvey and updating of survey & settlement records (including ground control network and ground truthing) – Central share (50%)	Rs.18000 per sq. Km. aerial	Arunakulam = 345 sq. km. –	**62.10**	**31.05**
		Wayanad= 345 sq. km.	**62.10**	**31.05**
		Kasargod = 345 Requested @ Rs.40,000 lakh per district	**62.10**	**31.05**

MADHYA PRADESH

(Rs. in lakh)

Item	Unit cost/rate approved by Central Govt.	Proposal for activities and cost thereof	Total amount requested by the State Govt.	Recommended amount for release of Central share
Computerization of registration (25% Central share)				
Computerization of SROs	Rs.10 lakh per SRO where not computerized and Rs.2.5 lakh where computerized	234 SROs	**585.00**	**146.25**
Data entry of valuation details	Rs.0.50 lakh per SRO	234 SROs	**117.00**	**29.25**
Data entry of legacy encumbrance data	Rs.0.50 lakh per SRO	234 SROs	**117.00**	**29.25**
Scanning & preservation of old documents	Rs.1.25 lakh per SRO	234 SROs	**292.50**	**73.125**

Connectivity to SROs with revenue offices	Rs.3.50 lakh per SRO	234 SROs	**819.00**	**204.75**

MIZORAM (Rs. in lakh)

Item	Unit cost/rate approved by Central Govt.	Proposal for activities and cost thereof	Total amount requested by the State Govt.	Recommended amount for release of Central share
Modern record rooms/land records management centres at tehsil/taluk/ circle/block level (90% Central share)	Rs.25.00 lakh per Record Room	14 Nos.	**350.00**	**315.00**

RAJASTHAN (Rs. in lakh)

Item	Unit cost/rate approved by Central Govt.	Proposal for activities and cost thereof	Total amount requested by the State Govt.	Recommended amount for release of Central share	Amount to be released on 50:50 basis
Computerization of land records (100% Central share)					
Data entry/re-entry/ data conversion #	Rs.10 lakh per district where fund was not provided earlier and Rs.5.00 lakh for data re-entry etc.	**33 Districts**	**165.00**	**165.00**	**82.50**
Digitization of cadastral maps and integration of textual and spatial data #	Rs.1000 per map sheet*	**1.85 lakh mapsheets**	**2775.00**	**1850.00**	**925.00**

#inter district transfer has also been reported.
*it has been decided in the meeting of Sub Group (CTAG) to enhance at the rate of
Rs.1500/- per map sheet. The approval of CTAG is awaited.

TRIPURA (Rs. in lakh)

Item	Unit cost/rate approved by Central Govt.	Proposal for activities and cost thereof	Total amount requested by the State Govt.	Recommended amount for release of Central share
Computerization of land records (100% Central share)				
Tehsil, sub-division/ district data centers District data centre	Rs.8.50 lakh per	13 Nos. Newly Revenue Circles	**104.00**	**104.00**
Modern record rooms/land records management centres at tehsil/taluk/ circle/block level (90% Central share)	Rs.25.00 lakh per Record Room	13 Nos. Newly Revenue Circles	**325.00**	**292.50**

Uttarakhand (Rs. in lakh)

Item	Unit cost/rate approved by Central Govt.	Proposal for activities and cost thereof	Total amount requested by the State Govt.	Recommended amount for release of Central share
Computerization of land records (100% Central share)				
Data entry/re-entry/ data conversion	Rs.10 lakh per district where fund was not provided earlier and Rs.5.00 lakh for data re-entry etc.	13 districts	**130.00**	**130.00**
State level Data Centre			**200.00**	100.00 (less than 5 crore population)

ARUNACHAL PRADESH , MIZORAM AND A & N ISLANDS
<u>INDICATIVE LIST OF ITEMS FOR THE NLRMP CELL</u>

Sl. No.	Items	Unit cost (` in lakh)	Minimum quantity within total fund allowed	Maximum limit of fund allowed (` in lakh)
1	Electronic Total Station with ± 3 seconds accuracy and minimum 2 km. range (with reflector), or better, with pre-processing software and at least two weeks training by the vendor to 4 persons per instrument, with AMC, renewable after 5 years. **Additional Features:** High memory backup, USB support, Blue tooth support, serial port, electronic guide light, 2nd keyboard with full VGA color touch screen, additional traverse set, additional external battery kit	` 7 lakhs	8	56.00
2.	Global Positioning System (GPS) with dual frequency receiver and processing software along with at least 2 weeks training for 4 people onsite. **Additional Features:** DGPS is being used for cadastral survey, the receiver must have the capability to support the satellite signals from US, Russia(GLONASS) and European Union(Galileo), Indian(Bhuvan). Rover for DGPS, Rover for triangulation, AMC renewable after 5 years	` 18 lakhs	1 pair	18.00
3.	GIS–ready digitization software – Any standard GIS digitization software capable of vectorizing/creating topology of cadastral maps)	`1.75 lakhs	15	26.25
4.	Flatbed Colour Scanner (A0)	` 25.00 lakhs	1	25.00
5.	A0 Colour Plotter with 2 extra cartridges	` 6.00 lakhs	1	6.00
6.	High resolution satellite imagery (samples) for the particular State/UT from National Remote Sensing Centre (NRSC), Hyderabad	` 1.00 lakhs	-	1.00
7.	Aerial ortho-photos (samples) from Survey of India (SoI)/National Remote Sensing Centre (NRSC)	` 5.00 lakhs	-	5.00
8.	Any standard – Image Processing Software (IPS)	` 10.00 lakhs per set	1set	10.00

9	Computing Infrastructure – 1 server, 15 desktop systems with high resolution 20"-21" monitors, one 1 KVA UPS, 15 500 VA UPS, 1 Laptop, 1 LCD projector, 3 laser printers including one MFD.	` 12.00 lakhs per set	1 set	12.00
10	Record Room – A3 size scanner, 50 DVD, 1 external USB hard-disk, web camera-1, barcode device, bio-metric device, photocopier-1, compacter-1 double size.	` 7.00 lakhs per set	1 set	7.00
11	System software – OS/Office Suite/Anti-Virus	` 1.00 lakh per set	1 set	1.00
12	Furniture – as per the requirement (tables, chairs, etc.)	Not exceeding the total amount of ` 5.00 lakhs, one-time.	-	5.00
13	Infrastructure upgradation for hosting the equipments and training Lab– 1 room for hosting the equipments (600 sq. feet), 1 room for record room set up (400 sq. ft), 1 training hall (600 sq. ft.), etc.	Not exceeding the total amount of ` 10.00 lakhs, one-time.	-	10.00
14	Faculty –On hire	` 8.00 lakhs per annum	-	8.00
15	Library, books and training material/manuals	` 2.00 lakhs per annum	-	2.00
16	Installation, networking and broadband, Video Conferencing system	Not exceeding the total amount of ` 5.00 lakhs, one-time.	-	5.00
17	Management overheads including hiring of vehicles for field exposure, etc.	` 5.00 lakhs per annum	-	5.00
18	Boarding & lodging for trainees	` 6.00 lakhs per annum	-	6.00
19	Stationery and consumables	Rs.5.00 lakh per annum	-	5.00
20	Generator (10 KVA total installed capacity)	Not exceeding the total amount of ` 10.00 lakhs, one-time.	-	10.00
	Total			**223.25**
21	Miscellaneous (10% of the total)			22.32
	Grand Total	**281.58**	**0.00**	**245.57**

DELHI
The proposal has not been submitted in proper format.