

**PRESENTATION**

**ON**

**INTEGRATED WATERSHED MANAGEMENT  
PROGRAMME**

**SIKKIM**

**Date:-20-21/05/2010**

# Details of Projects Sanction During The Year 2009-10

Rs. In Crore.

Sl.No.	District/DRDA / CODE	Name Of the Project	Area proposed for treatment	Total Project Cost	Central Share	State Share	Central share Released as 1st installment
1	North Sikkim (SK003)	IWMP - I	6500	9.75	8.77	0.98	0.52650
2	East Sikkim (SK008)	IWMP - I	4000	6.00	5.40	0.60	0.32400
3	East Sikkim (SK008)	IWMP - II	4000	6.00	5.40	0.60	0.32400

# Status of Implementation of Projects During The Year 2009-10

Sl.No.	Name of Project	Status of Annual Action Plan (AAP)/DPR	Micro planning
1	East IWMP – I	Preliminary AAP /DPR is under preparation.	Micro planning exercise has been carried out in all project villages
2	North IWMP – I	Preliminary AAP has been prepared and submitted Final AAP/DPR will be submitted by June 2010	Micro planning exercise has been completed. Preliminary AAP submitted
3	East IWMP – II	Preliminary AAP is under preparation.	Micro planning exercise has been carried out in 5 villages

# Status of Implementation of Projects During The Year 2009-10

<b>Sl.No.</b>	<b>Name of Project</b>	<b>Details of Institutional &amp; Administrative expenditure</b>
1	East IWMP – I	0.22 Lakhs
2	North IWMP – I	0.37 Lakhs
3	East IWMP – II	0.19 Lakhs

# Status of Implementation of Projects During The Year 2009-10

## Capacity Building plan

S. No.	Name of institute	Specialization	Remarks
1	ICAR, Tadong, Gangtok,	Agricultural practices, Vegetable crops	ICAR has agreed to impart training to beneficiaries selected for project, training schedule and activities for the year is being worked out.
2	National Research Centre for Orchids, Pakyong, Sikkim	Floriculture Development & Cultivation	Institute has agreed to impart training to beneficiaries selected for project, training schedule and activities for the year is being prepared.
3	Indian Veterinary Research Institute (IVRI), Izatnagar	Improvement of breed of cattle, poultry and animal husbandry practices	Letter has been sent to impart training to beneficiaries. Reply awaited.
4	NIRD, Hyderabad /Gauwhati	Rural Development and watershed management	Letter has been sent to impart training to beneficiaries. Reply awaited.
5	SIRD, Kerfectar, Sikkim	Rural Development and watershed management	2 no. of trainings has been conducted for PIAs & PLs in month of Feb. and April 2010. For beneficiaries the schedule is being prepared.
6	Khadi & Village Industries Commission (KVIC), Gangtok	Bee keeping, Handicrafts etc	Institute has agreed to impart training to beneficiaries selected for project, training schedule and activities for the year is being prepared.

# Status of Implementation of Projects During The Year 2009-10

## Capacity Building plan

S. No.	Name of institute	Specialization	Remarks
7	Regional Sericulture Research Station (Central Silk Board) Resambadi, Kalimpong	Silk worm rearing, maintenance and harvesting of silk.	Institute has agreed to impart training to beneficiaries selected for project, training schedule and activities for the year is being prepared.
8	Directorate of Handicrafts and Handlooms, Gangtok.	Handicrafts, Handlooms	Institute has agreed to impart training to beneficiaries selected for project, training schedule and activities for the year is being prepared.
9	Wildlife Institute of India (WII), Dehradun	Wild life guides/ ecotourism	Letter has been sent to impart training to beneficiaries. Reply awaited.
10	Himalayan Mountaineering Institute, Darjeeling	Mountaineering, rock climbing, Ecotourism	Letter has been sent to impart training to beneficiaries. Reply awaited.
11.	Atal Bihari Vajpaae Institute_of Mountaineering & Allied Sports, Manali	Adventure tourism training eg. Skiting, Mountaineering, rock climbing,etc.	Letter has been sent to impart training to beneficiaries. Reply awaited.

# Status of Implementation of Projects During The Year 2009-10

<b>Sl.No.</b>	<b>Name of Project</b>	<b>Details of EPA undertaken and planned</b>
1	East IWMP – I	Minor repairs of school class rooms, water source development ,construction of WHS and repair of water tanks, irrigation channel, constructions of public toilet.
2	North IWMP – I	Construction of Irrigational channel, water source development ,repair of water harvesting structure ,
3	East IWMP – II	Water source developments works, minor repair of education Institutions, constructions of public toilet, construction and repair of water tanks.

## Achievement in capacity building.

<b>Sl.No.</b>	<b>Name of Project</b>	<b>Physical</b>	<b>Financial</b>
1	North IWMP – I	4 Nos	Rs.0.26 Lakhs
2	East IWMP – I	4 Nos	Rs.0.16 Lakh
3	East IWMP – II	4 Nos	Rs.0.14 Lakhs

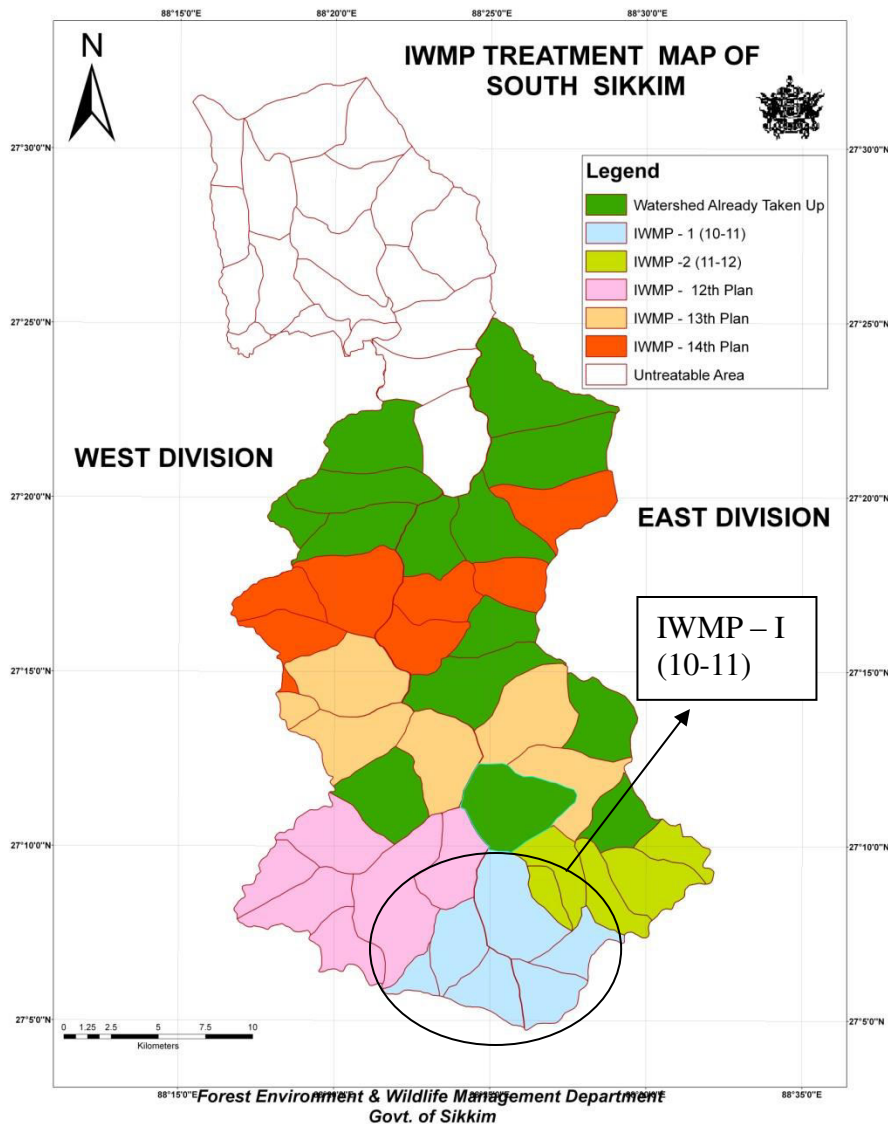


# Details of Projects Proposed for the Year 2010-11

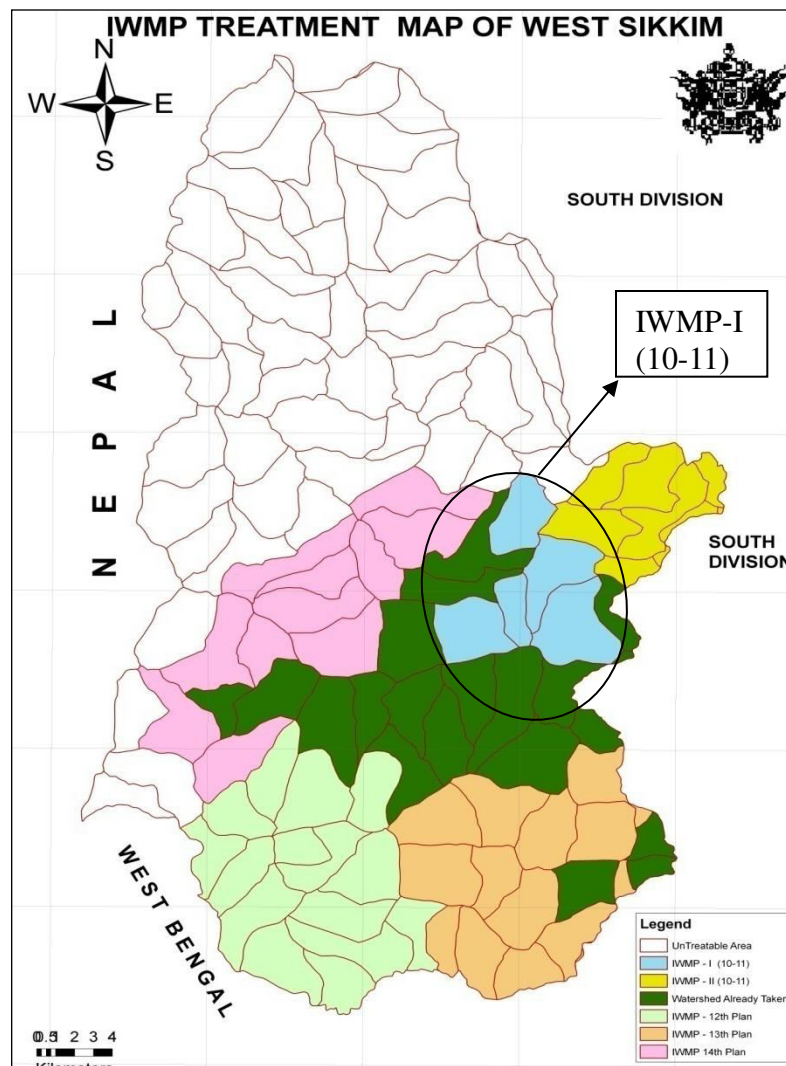
Rs. In Lakhs.

Sl.No.	District	Name Of the Project	Total Area	Area proposed for treatment	Total Project Cost	Central Share	State Share	Recommended Amount of central share towards 1st installment
1	South Sikkim	IWMP - I	5591	4600	690.00	621.00	69.00	124.00
2	West Sikkim	IWMP - I	5446	4950	742.50	668.25	74.25	133.65

Project	Weightage	MWS	Area (ha)	Rainfed area (ha)	Project area proposed for treatment (ha)
IWMP 1	113	6	5591	5591	4600



Project	Weightage	MWS	Area (ha)	Rainfed area (ha)	Project area proposed for treatment (ha)
<b>IWMP 1</b>	<b>118</b>	<b>5</b>	<b>5446</b>	<b>5446</b>	<b>4950</b>



# STATUS OF SANCTIONED PRE-IWMP PROJECTS

## Sikkim

No. of Project Sanctioned	Pending U.C	Completed District Wise	Status of Submission of completion report	Overdue	Action plan for completion of overdue project including projects indentified for foreclosure
25 nos. of Projects Sanctioned.	Project No. South-VIII & East-X	1. East-III 2. East-IV 3. West- I 4. North-II 5. North-III Report submitted except North-III	Submitted completion report of all completed Projects except Project III North District & all Projects proposed for foreclosure.	5 Project 1. East-VII 2. East-VIII 3. East-XII 4. West-III 5. South-VII Approved by State Government for foreclosure.	a) 5 Projects East-V, VI , West II, IV, V, North-IV are at the end phase and will be completed within Dec 2012.  b) 5 Projects mentioned in Col.5 are proposed for foreclosure and details will be submitted with in three months if the proposal is approved by the DoLR.  c) Those projects which are slow, will again be reviewed and put up to the State Government for appropriate action.

## Status of Sanctioned projects and Utilization of funds released upto 31.03.2010

Name of the Project	Total amount released upto 31/03/2009	Amount last released(09-10)	Total amount utilized	Unspent balance as on 01.04.2010	Year of Last release	Remarks
East-V	289.08	98.85	317.58	2.26	2009-2010	Last Installement left
East-VI	300.18	151.41	211.77	88.31	2009-2010	Last Installement left
East-VII	49.5	-	41.04	3.99	2003-2004	Approved for foreclose by State Government
East-VIII	56.67	-	56.24	0.43	2004-2005	Proposed for foreclose
East-IX	130.05	84.93	46.98	83.07	2009-2010	Work in Progress
East-X	27.63	-	24.08	3.55	2004-2005	Proposal pending in GOI
East-XI	108.039	67.24	28.9	81.24	2009-2010	Work in Progress
East-XII	46.2	-	Nil	50.9	2006-2007	Approved for foreclose by State Government
West-II	324.16	35.86	31.28	7.23	2009-2010	Final Installement left
West-III	54.39	-	54.33	0.06	2003-2004	Approved for foreclose by State Government
West-IV	13.50	25.44	29.35	9.56	2007-2008	Two Installement left
West-V	17.82	35.41	14.5	38.73	2009-2010	Three Installement left
West-VI	16.50	32.75	13.49	35.76	2009-2010	Work in Progress
West-VII	6.49	-	6.36	0.13	2005-2006	Installment due to be released
West-VIII	49.50	98.44	51.33	96.61	2009-2010	Work in Progress
North -III	286.84	98.45	343.6	2.49	2009-2010	Completed
North -IV	218.74	43.86	234.57	44.52	2009-2010	5 & last installement is left
North -V	110.91	74.2	197.24	1.27	2009-2010	Work in Progress ,4 <sup>th</sup> and 5 <sup>th</sup> installment due to be released , UC and ASA submitted
South-V	284.4	-	273.6	17.6	2007-2008	Work in Progress
South-VI	86.63	-	86.57	0.06	2001-2002	Approved for foreclose by State Government
South -VII	46.2	-	13.5	36.9	2006-2007	Work in Progress

**N.B: The Utilized and unspent balance includes State Share and Interest accrued**

# On line QPR/MPR Progress Reports

## Sikkim

<b>Name of the Project</b>	<b>QPR</b>	<b>MPR</b>	<b>Remarks</b>
East V	Completed	Not Completed	
East VI	Completed	Not Completed	
East VII	Not Completed	Not Completed	
East VIII	Completed	Not Completed	
East IX	Not Completed	Not Completed	
East X	Completed	Not Completed	
East XI	Not Completed	Not Completed	
East XII	Not Completed	Not Completed	
West II	Not Completed	Not Completed	
West III	Completed	Not Completed	
West IV	Completed	Not Completed	
West V	Completed	Not Completed	
West VI	Completed	Not Completed	
West VII	Completed	Not Completed	
West VIII	Completed	Not Completed	
North III	Completed	Completed	Unable to edit the web page
North IV	Completed	Completed	Unable to edit the web page
North V	Completed	Completed	Unable to edit the web page
South V	Not Completed	Not Completed	
South VI	Not Completed	Not Completed	
South VII	Not Completed	Not Completed	

**THANK YOU**